



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
JOINT WORKSHOP

#25-0418

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Rickelle Williams, City Manager

DATE: April 15, 2025

TITLE: Budget Advisory Board Business Updates / FY 2026 Budget Development
– **(Commission Districts 1, 2, 3 and 4)**

This is the first of three joint workshops that will be held between the Budget Advisory Board (BAB) and the City Commission as a part of the FY 2026 budget development process. At this meeting, the Budget Advisory Board will request input from the City Commission on the areas of the budget that should receive particular attention during the budget development process.

At the next joint workshop on Tuesday, June 17, 2025, staff will present the FY 2026 Preliminary Budget information. At this meeting, the BAB and City Commission will also review the updated long-term financial forecast for select governmental and enterprise funds. In addition, this will serve as the BAB's opportunity to share insights gleaned during departmental budget meetings as the City Commission prepares to set the maximum millage rate and fire assessment fee.

The last joint workshop of the budget process will take place on Tuesday, August 19, 2025. At this meeting, the BAB will provide recommendations on the City Manager's proposed budget before the September 2025 Budget Hearings.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- Guiding Principle: Fiscal Responsibility

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are United.

Attachments

Exhibit 1 – FY 2025 Budget Advisory Board Work Plan

Exhibit 2 – FY 2026 Departmental Budget Review Sessions

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