



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#14-0434**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** April 15, 2014

**TITLE:** Motion to approve increase in expenditure for plumbing maintenance  
services – Contract 402-10410 – \$50,000

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**Recommendation**

It is recommended that the City Commission approve an increase in expenditure for the purchase of plumbing maintenance services from A-1 Paradise Plumbing, Inc. d/b/a Paradise Service Technologies (Paradise Plumbing) in the estimated amount of \$50,000.

**Background**

The City of Fort Lauderdale Parks and Recreation Department coordinates city-wide plumbing repairs and plumbing installations through the contracted vendor Paradise Plumbing.

At its March 2, 2010 Regular Meeting (CAR 10-0264, Pur-6), the City Commission approved a one-year contract with three (3) one year extensions for plumbing and maintenance services from Paradise Plumbing in the estimated amount of \$84,100.

At its January 8, 2013 Regular Meeting (CAM 13-0007, M-2), the City Commission approved the last contract extension for plumbing and maintenance services from Paradise Plumbing in the estimated amount of \$70,000.

At its May 7, 2013 Regular Meeting (CAM13-0547, Pur-8), the City Commission approved an increase in expenditure of \$30,000 for a total estimated annual expenditure of \$100,000 for plumbing and maintenance services from Paradise Plumbing for the contract extension ending June 1, 2014.

Due to additional unforeseen repairs and installations, staff is requesting an additional estimated amount of \$50,000 for a total estimated annual amount of \$150,000 during the current contract period ending June 1, 2014. All renewal options have been exhausted and the current contract is being re-bid.

## **Resource Impact**

There will be a fiscal impact to the City in the amount of \$50,000

<i>Funds available as of March 25, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-PKR070501-3428	Facility Maintenance Support	Services Materials/ Building Repair & Maintenance	\$1,088,919	\$434,460	\$50,000
<b>PURCHASE TOTAL ►</b>					<b>\$50,000</b>

### **Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*

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