#25-0312

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: April 1, 2025

TITLE: Resolution Approving a Second Amendment to Interlocal Agreement

between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: Demolition and Reconstruction of South Ocean Drive Bridge (P12087) BC-FTLAUD-FY2020-00002 - (Commission

District 4)

Recommendation

Staff recommend the City Commission adopt a resolution approving a Second Amendment to Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: Demolition and Reconstruction of South Ocean Drive Bridge (P12087) BC-FTLAUD-FY2020-00002 in substantially the form attached.

Background

In 2020, during Cycle 1 of the Surtax program, the City was approved \$2,553,217 in funding for the demolition and reconstruction of the South Ocean Drive Bridge.

On August 17, 2021, (CAM #21-0754), the City Commission adopted Resolution No. 21-154, approving an Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: Demolition and Reconstruction of South Ocean Drive Bridge (P12087) BC-FTLAUD-FY2020-00002, having appropriated \$2,176,937 via Resolution No. 21-128 on July 6, 2021, (CAM #21-0096).

The demolition and reconstruction of South Ocean Drive Bridge project entails removing all existing bridge infrastructure and replacing it with a new bridge.

On May 5, 2023, the City issued an Invitation to Bid for this project. The City received one (1) bid from Interstate Construction, LLC, which came in at \$4,241,580.31, higher than the initial cost estimate for the project at \$2,559,447.17. The City of Fort Lauderdale and Broward County entered into a First Amendment to Interlocal Agreement effective December 31, 2022, in order to extend the term of the Interlocal Agreement and add a reimbursable inflation adjustment to the maximum funding amount.

This Second Amendment to Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: Demolition and Reconstruction of South Ocean Drive Bridge (P12087) has been requested in order to further extend the term of the Interlocal Agreement and add a contingency amount to the maximum funding amount. The construction was initially scheduled to begin in January 2024; however, residents requested a delayed start date of April 2024 due to the tourist season. As a result of this delay and the additional contingency work, staff requested the second time extension on this project, which was approved by the County to extend the performance period to November 1, 2025.

Resource Impact

The new funds are detailed as \$115,284.32 for the cost of the additional concrete and \$259,055.50 accounts for the cost escalation adjustment at 11.9% under the Maximum-Not-To-Exceed provision. This action will result in a positive financial impact to the City with the appropriation of new funds totaling \$374,339.82, contingent upon the approval of the April 1, 2025, Consolidated Budget Amendment (CAM 25-0093).

Funds available as of April 1, 2025					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-338-8999-541-337-406- P12087R	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	INTERGOVT REVENUE / BROWARD COUNTY TRANSPORTATION	2,176,937	2,176,937	374,339.82
			APPROPRIATION TOTAL		
Funds available as of May 19, 2021					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-338-8999-541-60-6599- P12087	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	CAPITAL OUTLAY / CONSTRUCTION	\$2,176,937	\$1,029,305	374,339.82
			APPROPRIATION TOTAL		\$374,339.82

Strategic Connections

This item is a FY 2025 Commission Priority, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, *specifically advancing:*

- The Infrastructure Focus Area.
- Goal 2: Build a multi-modal and pedestrian friendly community.

• Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing.

- The Neighborhood Enhancement Focus Area.
- The Urban Design Element.
- Goal 4: Enhance the existing built environment and elements unique to Fort Lauderdale, including waterways, bridges, tunnels and other traversable features.

Related CAM

#25-0093

Attachments

Exhibit 1 – Interlocal Agreement

Exhibit 2 – First Amendment to Interlocal Agreement

Exhibit 3 – Second Amendment to Interlocal Agreement

Exhibit 4 – Resolution

Prepared by: Gail Jagessar, Grants and Special Projects Coordinator,

Transportation and Mobility

Acting Department Director: Milos Majstorovic, MSCE, PE, Transportation and Mobility