

## Finally Friday Budget FY 2022

	<b>Month 6</b>				
<b>Entertainment and Production</b>	<b>Amount</b>				
Band	\$5,000.00				
DJ	\$700.00				
Host	\$400.00				
Stage and Sound	\$12,500.00				
<b>Kids Zone</b>					
Mechanical Rides, Slide, Carnival Games, Etc.	\$2,500.00				
<b>Rentals</b>					
Tents, Tables, Chairs, Etc.	\$2,500.00				
Light Towers	\$1,100.00				
Bathrooms	\$600.00				
<b>Security/ Clean Up</b>					
Barricades, Signs, Etc.	\$2,000.00				
Clean-up Services	\$1,700.00				
<b>Miscellaneous</b>					
Miscellaneous Items	\$1,000.00				
<b>Total</b>	<b>\$30,000</b>				

**Finally Friday Budget/Month FY 2023**

	<b>Month 1</b>	<b>Month 2</b>	<b>Month 3</b>	<b>Month 4</b>	<b>Month 5</b>
<b>Entertainment and Production</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>
Headliner	\$25,000	\$25,000	\$25,000.00	\$25,000.00	\$25,000.00
Band	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DJ	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00
Host	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Stage and Sound	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
<b>Kids Zone</b>					
Mechanical Rides, Slide, Carnival Games, Etc.	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Face Painting	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
<b>Rentals</b>					
Tents, Tables, Chairs, Etc.	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Bistro Lights	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Light Towers	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
Bathrooms	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Furniture	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>Security/ Clean Up</b>					
Barricades, Signs, Etc.	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Clean-up Services	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
<b>Marketing</b>					
Printing, Radio, Banners	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
<b>Miscellaneous</b>					
Miscellaneous Items	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
<b>Total</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>