#23-0805

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Greg Chavarria, City Manager

DATE: October 3, 2023

**TITLE**: Resolution Accepting a Grant from Florida Department of State, Division

of Cultural Affairs - Cultural Facilities Grant - \$118,599 - (Commission

**District 3**)

#### Recommendation

Staff recommends the City Commission adopt a Resolution to accept a grant in the amount of \$118,599 from the Florida Department of State, Division of Cultural Affairs and authorize the City Manager to execute the grant agreement, in substantially the form attached, and all documents necessary or incidental thereto and execute and record a restrictive covenant as a condition of the grant.

### **Background**

The Florida Department of State Division of Cultural Affairs (FDOS) has awarded grant funds to assist with the renovation of the Joseph Carter Community Center. Grant funds will be used towards the construction of cultural programming spaces and support facilities which are a part of the building. Construction tasks are to be performed by June 1, 2025. As a condition of the grant, the City must record a restrictive covenant, to ensure the facility will be used as a "cultural facility" for a minimum of ten years following execution of the grant award agreement.

## **Resource Impact**

This action will result in a positive impact to the City in the amount of \$118,599 with a 2:1 grant obligation City Match of \$237,198, which will be appropriated to the accounts below contingent upon the approval of the October 2023 Consolidated Budget Amendment CAM 23-0872.

Grant Source:

Funds available as of August 28, 2023					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	Joseph C.				
10-129-9300-	Carter Park				
572-334-700-	Improvements	State Grant -			
23P12632	Grant	Culture/Recreation	\$0	\$0	\$118,599.00
			TOTAL A	MOUNT →	\$118 599 00

Revenue

Use:

	ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
		Joseph C.				
	10-129-9300-	Carter Park				
	572-60-6599-	Improvements	Capital Outlay -			
•	23P12632	Grant	Construction	\$0	\$0	\$118,599.00
				TOTAL AMOUNT $ ightarrow$		\$118.599.00

**Expense** 

Source: (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999- 572-60-6599- P12632	Joseph C. Carter Park Improvement Project	Capital Outlay - Construction	\$13,621,000	\$11,776,046	\$237,198.00
			TOTAL AMOUNT →		\$237,198.00

Cash Match

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	ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
•	10-129-9300- 572-60-6599- 23P12632A	Joseph C. Carter Park Improvements Grant Match	Capital Outlay - Construction	\$0	\$0	\$237,198.00
				TOTAL AMOUNT →		\$237 198 00

Expense

# **Strategic Connections**

This item is a 2023 Top Commission Priority advancing the Parks and Public Places initiative.

This item is a Press Play Fort Lauderdale Strategic Plan 2024, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

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- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

# **Attachments**

Exhibit 1 – Grant Agreement

Exhibit 2 – Restrictive Covenant

Exhibit 3 – Resolution

Prepared by: Gina Rivera, Parks & Recreation Department

Department Director: Phil Thornburg, Parks & Recreation Department