



City Manager's Office

CITY OF
FORT LAUDERDALE

12-4-12
WALK-ON
REVISED
TITLE ONLY

MOTION
AND
RESOLUTION

Memorandum

Memorandum No: 12-2641

Date: 12/04/2012

To: Honorable Mayor and Commissioners

From: Lee R. Feldman, ICMA-CM, City Manager

Re: REVISED REGULAR MEETING WALK-ON – A Motion to Approve an Interlocal Agreement with the Housing Authority of the City of Fort Lauderdale and a Resolution to Approve the Appropriation of Funds.

The Transportation and Mobility Director has requested the above Walk-on item be placed on the December 4, 2012 Commission Agenda.

The HACFL informed the City that it was ceasing operations of the two community bus routes that currently run through the Northwest section of the City effective September 30, 2012. In order to avoid a disruption of service to this area until a new service is started in January 2013, the HACFL agreed to continue running the bus service from October 1, 2012 until December 31, 2012.

The previous three-year contract between the City and the HACFL expired on September 30, 2012 and therefore a new contract is required for the reimbursement of the \$15 per revenue service hour that is provided by Broward County Transit (BCT). This proposed Interlocal Agreement will allow the HACFL to invoice the City for the bus services provided during the three (3) month time period and retroactive to October 1, 2012.

Staff will be presenting on December 18, 2012 a new route proposal to replace the two HACFL routes that will eliminate duplication between the TMA and HACFL routes. The new route was presented to the TMA board on November 28, 2012. The TMA approved the new route and agreed to assume operations with the financial support from the City, BCT, and the private sector on a trial basis.

Staff recommends that the City Commission approve an Interlocal Agreement with the Housing Authority of the City of Fort Lauderdale (HACFL) for Community Bus Services from October 1, 2012 through December 31, 2012.

Staff recommends the City Commission amend the FY 2013 operating budget by amending the appropriate grant revenue and expense accounts in the amount of \$16,245.

Since this funding is received from Broward County Transit and then distributed to the HACFL, this will be a neutral fiscal impact to the City.

APPROPRIATE:

Fund	SubFund	Fund Name	Index Code	Index Code Name	Subobject	Subobject Name	Amount
129	1	MISC FEDERAL/STATE/ COUNTY GRANTS	GHACFL13	HOUSING AUTHORITY BUS ROUTE FY13	F209	BROWARD COUNTY TRANSIT	16,245.00

APPROPRIATE:

Fund	SubFund	Fund Name	Index Code	Index Code Name	Subobject	Subobject Name	Amount
129	1	MISC FEDERAL/STATE/ COUNTY GRANTS	GHACFL13	HOUSING AUTHORITY BUS ROUTE FY13	4204	OPER SUBSIDIES	16,245.00

Exhibit 1: HACFL Interlocal Agreement

Exhibit 2: FY 2013 Budget Resolution

- cc: Stanley D. Hawthorne, Assistant City Manager
 Susanne M. Torriente, Assistant City Manager
 Harry A. Stewart, City Attorney
 Jonda K. Joseph, City Clerk
 John C. Herbst, City Auditor
 Chaz Adams, Public Affairs Manager
 Diana Alarcon, Transportation & Mobility Director