



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0948

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 22, 2017

TITLE: Motion to Approve Increase in Contract Value for Horticultural Chemicals
– Various Vendors - \$160,000

Recommendation

It is recommended that the City Commission approve an increase in contract value for the horticultural chemical contract with the various vendors through the Southeast Florida Governmental Cooperative Purchasing Group (Co-op) in the amount of \$160,000 to result in the new annual contract value of \$271,000.

Background

The purpose of this contract is to provide horticultural chemicals for City-wide athletic fields, parks, the beach, medians, entryways, fire stations, City-owned office buildings and open space areas.

On July 12, 2016, the City Commission approved a two-year contract in the amount of \$86,000 with the vendors listed below (CAM 16-0654,).

Helena Chemical Company
SiteOne Landscape Supply, LLC
Diamond R Fertilizer Co., Inc.
Howard Fertilizer & Chemical Company, Inc.

In an effort to obtain best pricing for the chemicals, the City took part in the Co-op contract, which included fifteen other agencies' estimated usage requirements. The contract was approved with two, one-year renewal options, contingent upon appropriation of funds. The contract is currently in the first term which expires on April 19, 2018. A change order in the amount of \$25,000 was administratively approved on May 3, 2017, increasing the contract value to \$111,000.

Due to additional chemicals needed for the athletic fields, median replacements, the 3-hole golf course and other open spaces, as well as the acquisition of Mangurian Park, the upcoming requirement for the Southside School site, and new turf for the Osswald

golf course, Parks and Recreation staff is requesting an additional \$160,000 to increase the contract value to \$271,000.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$25,000 in FY 2017. Future expenditures are contingent upon approval and appropriation of the annual budget.

<i>Estimated Funds available on July 21, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR062901-3913	General Parks Maintenance	Services Materials / Horticultural Supplies	\$6,034,407	\$1,172,443	\$25,000
TOTAL AMOUNT ►					\$25,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachment

Exhibit 1 - Co-Op Contract B-16-66

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