



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-0995

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 5, 2023

TITLE: Motion Accepting Broward County Enhanced Marine Law Enforcement
Grant Program Funds - \$191,496 (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve the acceptance of a grant in the amount of \$191,496 from the FY 2023-2024 Broward County Enhanced Marine Law Enforcement Grant Program.

Background

In January 2023, the City applied to Broward County for \$147,256 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In September, the City was awarded a total of \$191,496 in EMLEG funding for FY 2023-2024. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,696 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2023 – September 30, 2024.

Although the EMLEG grant program has a reimbursement rate of \$51 per hour, the grant does not cover 100% of the cost of the department's overtime patrols; however sufficient overtime funding will be available in the Police Department overtime budget to cover the difference, which is estimated at approximately \$88,450.43.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$191,496, contingent upon the approval of Consolidated Budget Amendment CAM 23-0974.

Source:

Funds available as of November 14, 2023

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AMOUNT RECEIVED (Character) | AMOUNT |
|--------------------------------------|--|---|----------------------------------|-----------------------------------|---------------------|
| 10-129-9300-521-337- 201-24GEMLEG | Enhanced Marine Law Enforcement FY24 | Intergovt Revenue/Broward County - Public Safety | \$0.00 | \$0.00 | \$191,496.00 |
| APPROPRIATION TOTAL → | | | | | \$191,496.00 |

Use:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB- OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|--------------------------------------|--|--|----------------------------------|-------------------------------------|--------------|
| 10-129-9300-521-40- 4116-24GEMLEG | Enhanced Marine Law Enforcement FY24 | Other Oper Exp/Schools | \$0.00 | \$0.00 | \$3,000.00 |
| 10-129-9300-521-40- 4352-24GEMLEG | Enhanced Marine Law Enforcement FY23 | Other Oper Exp/Servchg-Police | \$0.00 | \$0.00 | \$188,496.00 |
| APPROPRIATION TOTAL → | | | | | \$191,496.00 |

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

23-0974

Attachment

Exhibit 1 – FY2023/2024 Enhanced Marine Law Enforcement Grant Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: Chief of Police William Schultz