

ATTACHMENT E-1

WATERWAYS ASSISTANCE PROGRAM FY 2015
PROJECT APPLICATION
APPLICANT INFORMATION – PROJECT SUMMARY

Applicant: City of Fort Lauderdale

Department: PARks and Recreation / Marine Facilities

Project Title: Sweeting Park Dock

Project Director: Lee Feldman Title City Manager

Project Liaison Agent (if different from above): Jonathan Luscomb

Liaison Agent Title: Supervisor of Marine Facilities

Address: 2 South New River Drive East

Fort Lauderdale Zip Code: 33301

Telephone: 954-828-5343 Fax: 954-468-1599

Email: jluscomb@fortlauderdale.gov

***** I hereby certify that the information provided in this application is true and accurate.*****

SIGNATURE: _____ DATE: _____

PROJECT SUMMARY NARRATIVE (Please summarize the project in 2 paragraphs or less.)

Sweeting Park is located on the North Fork of the New River. The City is in the process of improving the park's shoreline as it is in very bad condition. Plans include removing invasive species, removing two existing docks which do not provide water access. The City will regrade the shoreline and create a retention/filtration swale planting native grasses and plants. The City will replace the two docks with a new design which will be built of 100% sustainable materials (recycled plastic) and provide needed access to the New River for fishing, crabbing and small vessels. The City is requesting assistance for the construction of the new dock.

ATTACHMENT E-2.

APPLICATION CHECKLIST 2015

(To be completed by the Applicant)

This checklist and the other items listed below in items 1 through 14 constitute your application. The required information shall be submitted in the order listed.

Any additional information submitted by the applicant is subject to being removed from the package by District staff prior to presentation to the District Board because of reproduction and space considerations.

Two (2) copies of your application are required. One original and one electronic copy.

All information (except maps) is required to be on 8 1/2" x 11" paper. Maps and drawings may be on 8 1/2" x 14" paper and folded to 8 1/2" x 11" so that they may be included to hole punch and bound by staff.

PROJECT NAME: <u>Sweeting Park Dock</u>	<u>YES</u>	<u>NO</u>
1. District Commissioner Review (prior to March 03) (NOTE: For District Commissioner initials ONLY!) (District Commissioner must initial the yes line on this checklist for the application to be deemed complete)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Applicant Info/Project Summary – E-1 (Form No. 90-22, 1 page) (Form must be completed and signed)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Application Checklist – E-2 (Form No. 90-26, 2 pages) (Form must be signed and dated)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Project Information – E-3 (Form No. 90-22a, 1 page)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Project Evaluation and Rating – E-4(+) (Form No. 91-25) (Form must be completed, proper attachment included) (No signatures required)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Project Cost Estimate – E-5 (Form No. 90-25, 1 page) (Must be on District form)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Official Resolution Form – E-6 (Form No. 90-21, 2 pages) (Resolution must be in District format and include items 1-6)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Attorney’s Certification (Land Ownership) – E-7 (Must be on or follow format of Form No. 94-26, (Legal descriptions NOT accepted in lieu of form)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

ATTACHMENT E-2 (Continued)

APPLICATION CHECKLIST
(To be completed by the Applicant)

- | | | | |
|-----|---|-------------------------------------|--------------------------|
| 9. | Project Timeline – E-8 (Form No. 96-10, 1 page) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10. | County Location Map | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 11. | City Location Map (if applicable) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 12. | Project Boundary Map | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 13. | Clear & Detailed Site Development Map | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 14. | Copies of all Required Permits
(Required of development projects only) | <input type="checkbox"/> | <input type="checkbox"/> |

The undersigned, as applicant, acknowledges that Items 1 through 13 above constitutes a complete application and that this information is due in the District office no later than 4:30 PM, April 01, 2014. By May 30, 2014 my application must be deemed complete (except for permits) or it will be removed from any further consideration by the District. I also acknowledge that the information in Item 14 is due to the District no later than the final TRIM Hearing in September 2014. If the information in Item 14 is not submitted to the District office by the District's final TRIM hearing in September 2014, I am aware that my application will be removed from any further funding consideration by the District.

APPLICANT: City of Fort Lauderdale APP. TITLE: Sweeting Park Dock

** SIGNATURE - APPLICANT'S LIAISON **

DATE

FIND OFFICE USE ONLY	
Date Received:	_____
Local FIND Commissioner Review:	_____
All Required Supporting Documents:	_____
Applicant Eligibility:	_____
Project Eligibility:	_____ Available Score: _____
Compliance with Rule 66B-2 F.A.C.:	_____
Eligibility of Project Cost:	_____

Form No. 90-26 - New 9/2/92, Revised 07-30-02.

ATTACHMENT E-3 - PROJECT INFORMATION 2015

APPLICANT: City of Fort Lauderdale APPLICATION TITLE: Sweeting Park Dock

Total Project Cost: \$ \$50,000 FIND Funding Requested: \$ \$25,000 % of total cost: 50%

Amount and Source of Applicants Matching Funds: Match Funds are located in the General Fund / CIP

Other (non-FIND) Assistance applied for (name of program and amount) N/A

Ownership of Project Site (check one): Own: Leased: Other: _____

If leased or other, please describe lease or terms and conditions: _____

Once completed, will this project be insured against damage? Yes Explain: The City of Ft. Lauderdale is self insured for property damage.

Has the District previously provided assistance funding to this project or site? : No

If yes, please list: _____

What is the current level of public access in terms of the number of boat ramps, boat slips and trailer parking spaces, linear feet of boardwalk (etc.)? (as applicable): The park presently has 3 approximately 200' of boardwalk.

How many additional ramps, slips, parking spaces or other public access features will be added by the completion of this project? (as applicable): _____

If there are fees charged for the use of this project, please denote. How do these fees compare with fees from similar public & private facilities in the area? Please provide documentation no fees will be charged

Please list all Environmental Resource Permits required for this project:

<u>Agency</u>	<u>Yes/ No N/A</u>	<u>Date Applied For</u>	<u>Date Received</u>
WMD	_____	_____	_____
DEP	_____	_____	_____
ACOE	_____	_____	_____
COUNTY/CITY	_____	_____	_____

ATTACHMENT E-4

**WATERWAYS ASSISTANCE PROGRAM
APPLICATION AND EVALUATION WORKSHEET**

STEP 1: All applicants will complete Attachment E-4 of the worksheet, which includes questions 1 through 6. ****Do not answer with more than four sentences.****

STEP 2: Complete **one and only one sub-Attachment** (E-4 A, B, C, D or E, questions 7-10) according to the applicant's project type.

All other sub-attachments that are not applicable to an applicant's project should not be included in the submitted application.

APPLICATION TITLE: Sweeting Park Dock

APPLICANT: City of Fort Lauderdale

PROJECT ADDRESS: 433 N.W. 23rd Avenue, Fort Lauderdale, FL 33311

1) PRIORITY LIST:

a) Denote the priority list category of this project from Attachment C in the application. (The application may only be of one type based upon the predominant cost of the project elements.)

11. Public fishing & viewing piers

b) Explain how the project fits this priority category.

This project creates public access. The City is replacing two dilapidated docks that are condemned with a new dock providing extended access to the New River.

(For reviewer only)
Max. Available Score for application _____

Question 1. Range of Score (1 to ____ points)

2) WATERWAY RELATIONSHIP:

- a) **Explain how the project directly relates to the ICW and the mission of the Navigation District.**

The project is located on the North Fork of the New River which flows into the Districts Waterway. The site accessible by small motorized vessels, kayaks, canoes and Stand Up paddle boards.

- b) **What public access or navigational benefit to the ICW or adjoining waterway will result from this project?**

The dock will provide access to the N. fork of the New River for small boats, kayaks, paddle boards and provide a fishing and crabbing pier.

(For reviewer only)

(1-6 points)

3) PUBLIC USAGE & BENEFITS:

- a) **How is the public usage of this project clearly identified and quantified? Estimate the amount of total public use.**

Presently because the dock is closed and the shoreline unstable present access is very limited. We estimate after installation, the dock will be accessed 200 days per year.

- b) **Discuss the regional and local public benefits ~~and access~~ that will be provided by the project.**

Locals will benefit most from this project as the park is located in a neighborhood setting.

- c) **Can residents from other counties of the District reasonably access and use the project? Explain.**

Yes they can. Access will mostly be via boat or non motorized vessels.

(For reviewer only)

(1-8 points)

4) TIMELINESS

- a) **Describe current status of the project and present a reasonable and effective timeline for the completion of the project consistent with Attachment E-8.**

Design-6 months (end of August)
Permitting-2 month (end of October)
Bidding/award 3 months (end of January, 2016)
Construction 4 months (end of May 2016)

- b) **Briefly explain any unique aspects of this project that could influence the project timeline.**

Delays are not expected.

(For reviewer only)
(1-3 points)

5) COSTS & EFFICIENCY:

- a) **List funding sources and the status and amount of the corresponding funding that will be utilized to complete this project.**

The matching funds are in place in the City's CIP/Construction accounts

- b) **Identify and describe any project costs that may be increased because of the materials utilized or specific site conditions.**

Geo Tech results may increase piling lengths.

- c) **Describe any methods to be utilized to increase the cost efficiency of this project.**

Plans are to complete the construction phase with one contractor which will reduce costs and maintain an efficient time line.

- d) **If there are any fees associated with the use of this facility, please detail. In addition, please provide a listing of the fees charged by similar facilities, public and private, in the project area.**

No fees will be charged.

(For reviewer only)
(1-6 points)

6) PROJECT VIABILITY:

- a) What specific need in the community does this project fill? Is this project referenced or incorporated in an existing maritime management, public assess or comp plan?**

Access to the North fork of the New River is limited. This project will increase its access to small boats, and non motorized watercraft.

- b) Clearly demonstrate how the project will continue to be maintained and funded after District funding is completed.**

The City funds an annual recapitalization budget annually for repairs and maintenance.

- c) Will the program result in significant and lasting benefits? Explain.**

The shoreline restoration will drastically reduce pollutants in storm water from washing into the River. The dock will provide access to a clean reclaimed natural area on the New River.

- d) Please describe any environmental benefits associated with this project.**

The shoreline restoration will drastically reduce pollutants in storm water from washing into the River. The new mangroves will provide estuaries and habitat for marine life. The Dock will be placed within this area providing fishing, crabbing and waterfront access.

(For reviewer only)
(1-7 points)

SUB-TOTAL _____

FIND FORM NO. 91-25
Rule 66B-2 (Effective Date: 3-21-01, Revised 4-24-06, 1/2014)

**ATTACHMENT E-4A
DEVELOPMENT & CONSTRUCTION PROJECTS**

**WATERWAYS ASSISTANCE PROGRAM
APPLICATION AND EVALUATION WORKSHEET**

THIS ATTACHMENT IS TO BE COMPLETED IF YOUR PROJECT IS A
DEVELOPMENT OR CONSTRUCTION PROJECT BUT IS NOT AN INLET
MANAGEMENT OR BEACH RENOURISHMENT PROJECT.

7) PERMITTING:

- a) **Have all required environmental permits been applied for? If permits are NOT required, explain why not.**

The project is the early design phase now. It is expected that permits will be in hand in October of 2015.

- b) **If the project is a Phase I project, list the tasks scheduled to obtain the necessary permits and engineering work. Please provide a general cost estimate for the future Phase II work.**

- c) **Detail any significant impediments that may have been identified that would potentially delay the timely issuance of the required permits.**

None are expected.

*(For reviewer only)
(1-4 points)*

8) PROJECT DESIGN:

- a) Has the design work been completed? If this is a Phase I project, has a preliminary design been developed?**

Design is not complete, but preliminary drawings are completed. is in design phase now. and should be completed in August of 2015.

- b) Are there unique beneficial aspects to the proposed design that enhance public usage or access, minimize environmental impacts, improve water quality or reduce costs?**

Yes, the Dock is part of a habitat restoration project The shoreline restoration and mangrove planting will drastically reduce pollutants in storm water from washing into the River and encourage marine life to populate the area. The dock provides access through the mangroves.

(For reviewer only)
(1-2 points)

9) CONSTRUCTION TECHNIQUES:

- a) Briefly explain the construction techniques to be utilized for this project. If a Phase 1, elaborate on potential techniques.**

Perimeter barriers will be staked. Invasive species and the condemned docks will be removed Shoreline will be filled and graded creating a grassed berm to hold runoff from entering the river. The new dock will be constructed and in the tidal areas, mangroves will be planted along the shoreline and around the new dock.

- b) How are the utilized construction techniques appropriate for the project site?**

The techniques used are common for this type of project.

- c) Identify any unusual construction techniques that may increase or decrease the costs of the project.**

None

(For reviewer only)
(1-3 points)

ATTACHMENT E-5

**FLORIDA INLAND NAVIGATION DISTRICT
ASSISTANCE PROGRAM 2014**

PROJECT COST ESTIMATE

(See Rule Section 66B-2.005 & 2.008 for eligibility and funding ratios)

PROJECT TITLE: Sweeting Park Dock

APPLICANT: City of Fort Lauderdale

Project Elements <i>(Please list the MAJOR project elements and provide a general cost break out for each one. For Phase I Projects, please list the major elements and products expected)</i>	Quantity or Total Estimated Cost <i>(Number and/or Footage etc.)</i>	Applicant's Cost	FIND Cost
Sweeting Park Dock Construction	Lump sum Not to exceed \$50,000	\$25,000	\$25,000

**** TOTALS =** \$ 50,000 \$ 25,000 \$ 25,000

ATTACHMENT E-8

WATERWAYS ASSISTANCE PROGRAM 2015

PROJECT TIMELINE

Project Title: Sweeting Park Dock

Applicant: City of Fort Lauderdale

The applicant is to present a detailed timeline on the accomplishment of the components of the proposed project including, as applicable, completion dates for: permitting, design, bidding, applicant approvals, initiation of construction and completion of construction.

NOTE: All funded activities must begin AFTER October 1st
(or be consistent with Rule 66B-2.005(3) - Pre-agreement expenses)

Design: (not part of this funding request)

6 months - January 2015 through August 2015

Permitting: (not part of this funding request)

2 months - September 2015 through October 2015

Bidding & award:

3 months - November 2015 through January 2016

Construction:

4 months: February 2016 through May 2016