ORDINANCE NO. C-22-53

AN ORDINANCE OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE PAY PLAN OF THE CITY OF FORT LAUDERDALE, FLORIDA, BY AMENDING THE NON-BARGAINING-UNIT COMPENSATION TABLE AND SCHEDULE VI, THEREBY PROVIDING A THREE PERCENT GENERAL WAGE INCREASE TO NON-BARGAINING-UNIT EMPLOYEES AND SCHEDULE VI SPECIAL EMPLOYEES, AND PROVIDING FOR SEVERABILITY, REPEAL OF CONFLICTING ORDINANCE PROVISIONS, AND AN EFFECTIVE DATE.

WHEREAS, the City Manager proposes amending the Non-Bargaining-Unit Compensation Table and Schedule VI of the Pay Plan of the City of Fort Lauderdale, Florida, to provide a three percent general wage increase to non-bargaining-unit employees and Schedule VI special employees of the City of Fort Lauderdale, Florida;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That, effective October 2, 2022, Exhibit 2 to Ordinance No. C-21-30, to wit, the Non-Bargaining-Unit Compensation Table of the Pay Plan of the City of Fort Lauderdale, Florida, attached hereto as Exhibit 1, is hereby replaced by a revised Non-Bargaining-Unit Compensation Table, which is attached hereto as Exhibit 2 and incorporated herein, thereby providing a three percent general wage increase to non-bargaining-unit employees employed by the City of Fort Lauderdale, Florida, as of December 6, 2022.

SECTION 2. That, effective October 2, 2022, Schedule VI, Special Employees, of the Pay Plan of the City of Fort Lauderdale, Florida, as updated pursuant to Ordinance No. C-21-36 to effectuate the hourly minimum wage increase effective September 30, 2022, attached hereto as Exhibit 3, is amended by replacing Schedule VI with a revised Schedule VI, which is attached hereto as Exhibit 4 and incorporated herein, thereby providing a three percent general wage increase to Schedule VI special employees employed by the City of Fort Lauderdale, Florida, as of December 6, 2022.

<u>SECTION 3</u>. That if any clause, section, or other part of this Ordinance shall be held invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Ordinance shall not be affected thereby, but shall remain in full force and effect.

<u>SECTION 4</u>. That all ordinances or parts of ordinances in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

SECTION 5. That this Ordinance shall be in full force and effect upon final passage.

PASSED FIRST READING this 1st day of November, 2022. PASSED SECOND READING this 6th day of December, 2022.

Mayor

DEAN J. TRANTALIS

ATTEST:

City Clerk

DAVID R. SOLOMAN

COMPENSATION TABLE NON-BARGAINING UNIT Effective 10/3/2021

GENERAL							
Grade	Hourly Minimum	Annual Minimum	Hourly Maximum	Annual Maximum			
G001	\$12.8505	\$26,729.04	\$19.9053	\$41,403.02			
G002	\$14.2656	\$29,672.45	\$22.1008	\$45,969.66			
G003	\$15.8264	\$32,918.91	\$24.5252	\$51,012.42			
G004	\$17.5641	\$36,533.33	\$27.2306	\$56,639.65			
G005	\$19.4995	\$40,558.96	\$30.2170	\$62,851.36			
G006	\$21.6429	\$45,017.23	\$33.5466	\$69,776.93			
G007	\$24.0154	\$49,952.03	\$37.2405	\$77,460.24			
G008	\$26.6583	\$55,449.26	\$41.3401	\$85,987.41			
G009	\$29.6030	\$61,574.24	\$45.8872	\$95,445.38			
G010	\$32.8495	\$68,326.96	\$50.9234	\$105,920.67			
G011	\$36.4705	\$75,858.64	\$56.5318	\$117,586.14			
G012	\$40.4765	\$84,191.12	\$62.7437	\$130,506.90			
G013	\$44.9403	\$93,475.82	\$69.6425	\$144,856.40			
		MANAGEME	NT				
Grade	Hourly Minimum	Annual Minimum	Hourly Maximum	Annual Maximum			
M016	\$49.2808	\$102,504.06	\$83.7806	\$174,263.65			
M017	\$53.2203	\$110,698.22	\$90.4810	\$188,200.48			
M018	\$57.4783	\$119,554.86	\$97.7228	\$203,263.42			
M019	\$62.0762	\$129,118.50	\$105.5381	\$219,519.25			
M020	\$67.0457	\$139,455.06	\$113.9798	\$237,077.98			

EXHIBIT 1 Ordinance No. C-22-53

COMPENSATION TABLE NON-BARGAINING UNIT Effective 10/2/2022

GENERAL							
Grade	Hourly Minimum	Annual Minimum	Hourly Maximum	Annual Maximum			
G001	\$13.2360	\$27,530.88	\$20.5025	\$42,645.20			
G002	\$14.6936	\$30,562.69	\$22.7638	\$47,348.70			
G003	\$16.3012	\$33,906.50	\$25.2610	\$52,542.88			
G004	\$18.0910	\$37,629.28	\$28.0475	\$58,338.80			
G005	\$20.0845	\$41,775.76	\$31.1235	\$64,736.88			
G006	\$22.2922	\$46,367.78	\$34.5530	\$71,870.24			
G007	\$24.7359	\$51,450.67	\$38.3577	\$79,784.02			
G008	\$27.4580	\$57,112.64	\$42.5803	\$88,567.02			
G009	\$30.4911	\$63,421.49	\$47.2638	\$98,308.70			
G010	\$33.8350	\$70,376.80	\$52.4511	\$109,098.29			
G011	\$37.5646	\$78,134.37	\$58.2278	\$121,113.82			
G012	\$41.6908	\$86,716.86	\$64.6260	\$134,422.08			
G013	\$46.2885	\$96,280.08	\$71.7318	\$149,202.14			
		MANAGEME	NT				
Grade	Hourly Minimum	Annual Minimum	Hourly Maximum	Annual Maximum			
M016	\$50.7592	\$105,579.14	\$86.2940	\$179,491.52			
M017	\$54.8169	\$114,019.15	\$93.1954	\$193,846.43			
M018	\$59.2026	\$123,141.41	\$100.6545	\$209,361.36			
M019	\$63.9385	\$132,992.08	\$108.7042	\$226,104.74			
M020	\$69.0571	\$143,638.77	\$117.3992	\$244,190.34			

EXHIBIT 2 Ordinance No. C-22-53

SCHEDULE VI SPECIAL EMPLOYEES EFFECTIVE 9/30/2022 Increasing Minimum Wage

Classification	Class Code	Pay Range	EEO Code	Hourly Minimum	Hourly Maximum	Annual Minimum	Annual Maximum
EVENT WORKER	SE001	R-6	5-ParaProf	\$11.0010	\$27.9798	\$22,882.08	\$58,197.98
INTERNS	SE002	R-1	6-Admin Support	\$11.0006	\$15.6080	\$22,881.25	\$32,464.64
MANAGEMENT FELLOW	SE003	R-11	6-Admin Support	\$18.4693	\$18.4693	\$38,416.14	\$38,416.14
RECREATION BUS DRIVER	SE004	R-3	7-Skilled Craft Wkr	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION CAMP DIRECTOR	SE005	R-7	7-Skilled Craft Wkr	\$14.5674	\$23.9322	\$30,300.19	\$49,778.98
RECREATION CLERK	SE006	R-3	6-Admin Support	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION INSTRUCTOR I	SE007	R-2	5-ParaProf	\$11.0003	\$17.6890	\$22,880.62	\$36,793.12
RECREATION INSTRUCTOR II	SE008	R-3	5-ParaProf	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION LIFEGUARD I	SE009	R-3	7-Skilled Craft Wkr	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION LIFEGUARD II	SE010	R-8	7-Skilled Craft Wkr	\$17.6890	\$26.0132	\$36,793.12	\$54,107.46
RECREATION MAINTENANCE WORKER	SE011	R-3	8-Svc/Maint Wkr	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION POOL TECHNICIAN	SE012	R-3	8-Svc/Maint Wkr	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION SPECIALIST I	SE013	R-3	5-ParaProf	\$12.3302	\$23.0581	\$25,646.82	\$47,960.85
RECREATION SPECIALIST II	SE014	R-7	5-ParaProf	\$14.5674	\$23.9322	\$30,300.19	\$49,778.98
RECREATION SPECIALIST III	SE015	R-8	5-ParaProf	\$17.6890	\$26.0132	\$36,793.12	\$54,107.46
RECREATION WORKER	SE016	R-5	5-ParaProf	\$11.0006	\$17.0023	\$22,881.25	\$35,364.78
SENIOR MANAGEMENT FELLOW	SE017	R-12	6-Admin Support	\$28.7393	\$29.3220	\$59,777.74	\$60,989.76
STUDENT WORKER	SE018	R-1	6-Admin Support	\$11.0006	\$15.6080	\$22,881.25	\$32,464.64
TEMPORARY WORKER	SE019	R-6	6-Admin Support	\$11.0010	\$27.9798	\$22,882.08	\$58,197.98

SCHEDULE VI SPECIAL EMPLOYEES EFFECTIVE 10/2/2022 FY23 3% COLA

Classification	Class Code	Pay Range	EEO Code	Hourly Minimum	Hourly Maximum	Annual Minimum	Annual Maximum
EVENT WORKER	SE001	R-6	5-ParaProf	\$11.3310	\$28.8192	\$23,568.48	\$59,943.94
INTERNS	SE002	R-1	6-Admin Support	\$11.3306	\$16.0762	\$23,567.65	\$33,438.50
MANAGEMENT FELLOW	SE003	R-11	6-Admin Support	\$19.0234	\$19.0234	\$39,568.67	\$39,568.67
RECREATION BUS DRIVER	SE004	R-3	7-Skilled Craft Wkr	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION CAMP DIRECTOR	SE005	R-7	7-Skilled Craft Wkr	\$15.0044	\$24.6502	\$31,209.15	\$51,272.42
RECREATION CLERK	SE006	R-3	6-Admin Support	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION INSTRUCTOR I	SE007	R-2	5-ParaProf	\$11.3303	\$18.2197	\$23,567.02	\$37,896.98
RECREATION INSTRUCTOR II	SE008	R-3	5-ParaProf	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION LIFEGUARD I	SE009	R-3	7-Skilled Craft Wkr	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION LIFEGUARD II	SE010	R-8	7-Skilled Craft Wkr	\$18.2197	\$26.7936	\$37,896.98	\$55,730.69
RECREATION MAINTENANCE WORKER	SE011	R-3	8-Svc/Maint Wkr	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION POOL TECHNICIAN	SE012	R-3	8-Svc/Maint Wkr	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION SPECIALIST I	SE013	R-3	5-ParaProf	\$12.7001	\$23.7498	\$26,416.21	\$49,399.58
RECREATION SPECIALIST II	SE014	R-7	5-ParaProf	\$15.0044	\$24.6502	\$31,209.15	\$51,272.42
RECREATION SPECIALIST III	SE015	R-8	5-ParaProf	\$18.2197	\$26.7936	\$37,896.98	\$55,730.69
RECREATION WORKER	SE016	R-5	5-ParaProf	\$11.3306	\$17.5124	\$23,567.65	\$36,425.79
SENIOR MANAGEMENT FELLOW	SE017	R-12	6-Admin Support	\$29.6015	\$30.2017	\$61,571.12	\$62,819.54
STUDENT WORKER	SE018	R-1	6-Admin Support	\$11.3306	\$16.0762	\$23,567.65	\$33,438.50
TEMPORARY WORKER	SE019	R-6	6-Admin Support	\$11.3310	\$28.8192	\$23,568.48	\$59,943.94