



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0029

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 21, 2015

TITLE: Increase to Existing Piggy-Back Contract for Wastewater Collection
System Rehabilitation - Miller Pipeline, LLC – \$3,600,000

Recommendation

It is recommended that the City Commission approve the expenditure of up to an additional \$3,600,000 under the existing piggy-back contract previously awarded to Miller Pipeline, LLC at the June 3, 2014 Regular City Commission Meeting.

Background

Contract RFP-12-01 was awarded to Miller Pipeline, LLC by the Lee County Board of County Commissioners on May 15, 2012. Lee County entered into this annual contract with an initial contract period of one year with options to renew for four additional one-year periods. The contract is currently active. It is expected that Lee County will continue to renew the contract yearly through May 14, 2017 based on pricing and demand.

On June 3, 2014, the City Commission authorized \$1,500,000 to start the rehabilitation of these pump station areas. Public Works staff has engaged Miller Pipeline, LLC and are issuing task orders to perform the rehabilitation work. It is projected that the \$1,500,000 will be expended within the second quarter of Fiscal Year 2015.

Staff is requesting approval of additional funds in the amount of \$3,600,000 for this contract which will increase funding to a grand total of \$5,100,000. Funding will come from projects identified in the adopted Community Investment Plan.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$3,600,000 for contract services and approximately \$360,000 for in-house engineering fees for a total of \$3,960,000 in Fiscal Year 2015.

Purchases are made on an as-needed basis and charged to individual budgets per available funds and in accordance with unit pricing.

Funds available as of January 8, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
454-P11563.454-6599	VICTORIA PARK SEWER BASIN A-19 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$1,028,943	\$1,010,467	\$495,000
454-P11566.454-6599	RIO VISTA SEWER BASIN D-43 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$622,600	\$616,324	\$100,000
454-P12055.454-6599	BASIN A-18 SANITARY SEWER COLLECTON SYSTEM REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$650,000	\$650,000	\$505,000
454-P11991.454-6599	DOWNTOWN SEWER BASIN PUMP STATION A-7 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$873,807	\$855,259	\$600,000
454-P12001.454-6599	SEWER BASIN D-40 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$796,234	\$796,234	\$600,000
454-P12049.454-6599	FLAGLER HEIGHTS SEWER BASIN A-21 LATERALS	CAPTIAL OUTLAY/ CONSTRUCTION	\$841,745	\$841,745	\$700,000
454-P11565.454-6599	CORAL RIDGE CLUB ESTATES: SEWER BASIN B-1 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$272,727	\$272,028	\$240,000
454-P11664.454-6599	BASIN B-6 SANITARY SEWER COLLECTION SYSTEM REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$272,747	\$269,180	\$240,000
454-P11864.454-6599	BERMUDA RIVERA SEWER BASIN B-2 REHABILITATON	CAPTIAL OUTLAY/ CONSTRUCTION	\$272,747	\$272,156	\$240,000
454-P11865.454-6599	CORAL RIDGE ISLES SEWER BASIN B-13 REHABILITATION	CAPTIAL OUTLAY/ CONSTRUCTION	\$272,747	\$271,202	\$240,000
TOTAL →					\$3,960,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the **Infrastructure Cylinder of Excellence**, specifically advancing:

- Goal 2: Be a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, and bridge infrastructure.
- Initiative 5: Integrate a plan with infrastructure improvements that include modern and efficient energy standards.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachments

Exhibit 1 – Agreement

Exhibit 2 – Lee County Contract RFP

Exhibit 3 – Lee County RFP

Prepared by: Jorge Holguin, P.E., Senior Project Manager
Talal Abi-Karam, P.E., Assistant Public Works Director - Engineering

Department Director: Hardeep Anand, P.E., Public Works