



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 6, 2014

TITLE: Motion to approve additional expenditures for undercover vehicle rental
services – contract 13-C-103 - \$14,760 (two year cost \$29,520)

Recommendation

It is recommended that the City Commission approve additional expenditures for undercover vehicle rental services through the Southeast Florida Governmental Purchasing Cooperative (Co-Op) contract 13-C-103, to 2nd Chance Holdings, Inc., d/b/a Budget Car Rental in the annual amount of \$14,760 (two year cost \$29,520) and authorize the City Manager to approve the additional expenditures for two, two-year renewal options, contingent upon appropriation of funds.

Background

On August 20, 2013, the City Commission approved a two-year contract (Commission Agenda Memo 13-1022) for undercover vehicle rental services. It has become necessary for the Police Department to rent two additional vehicles.

The Police Department's use of undercover vehicles in 2013 played a significant role in solving crimes and apprehending criminals. To continue that success, the Police Department will use federal confiscation funds to rent two additional undercover vehicles.

Resource Impact

There will be a fiscal impact to the City in the amount of \$6,150 for vehicle rental services in Fiscal Year 2014. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of April 18, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
107-POL080101-3307	JUSTICE DEPARTMENT TASK FORCE	SERVICES & MATERIALS/ VEHICLE RENTAL	\$210,000	\$101,640	\$6,150
PURCHASE TOTAL ►					\$ 6,150

Strategic Connections:

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

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Department Director: Chief Frank Adderley, Police