



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#17-0923**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** August 22, 2017

**TITLE:** Motion to Approve Increase in Funds for the Purchase of Additional Vehicles,  
Equipment and Proprietary Options and Sale of Vehicles and Equipment  
Being Replaced – Multiple Vendors – \$1,186,891

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**Recommendation**

It is recommended that the City Commission approve an increase in funds for the purchase of additional vehicles and equipment from the Florida Sheriffs Association (FSA) Contracts 16-VEH14.0 (cab & chassis trucks and other fleet equipment) and 16-VEL24.0 (police rated, administrative, utility vehicles, trucks and vans) and approve the sale of the vehicles and equipment being replaced.

**Background**

On December 20, 2016, the City Commission approved the purchase of vehicles, landscaping and sanitation equipment, and proprietary options from three FSA contracts and set the allowable expenditures from each contract (CAM 16-1457). The three contracts were FSA16-VEF12.0 (\$890,000), FSA16-VEH14.0 (\$10,374,003), and FSA16-VEL24.0 (\$3,229,500) for a total amount of \$14,493,503. At that time, the Commission approved the creation of master blanket purchase orders from the Florida Sheriffs Association competitively bid contracts.

On March 7, 2017, the City Commission approved the adding of vendors and the redistribution of funds between contracts (CAM 17-0259).

Eighteen additional vehicles are proposed to be purchased under this agenda item:

- Nine vehicles for the Public Works Department, as previously approved under budget amendment CAM 17-0745 consisting of one vacuum truck, five valve exerciser trucks and three cargo vans in the amount of \$975,000.
- Seven Ford Fusion Hybrid sedans for the Department of Sustainable Development (DSD), as previously approved under budget amendment CAM 17-0113, in the amount of \$184,177.
- Two utility vehicles (UTV) for the Parks & Recreation Beach Maintenance Division utilizing donated funds in the amount of \$27,714.

Pursuant to Section 2-181(7) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with the FSA Contract FSA-VEH14.0 and FSA-VEL24.0 from the previously approved vendors list, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Pursuant to Section 2-189, Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the necessity of public bids. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. Vehicle equipment options in the amount up to \$200,000 are not included in the options listed in FSA Contracts 16-VEF-12.0, 16-VEH 14.0, and 16-VEL24.0, but must be provided at the time of manufacture from the stated manufacturer.

The estimated costs reflect staff's professional determination of the funding required to procure the needed vehicles for FY 2017. New vehicle options have been identified for the purchase of pick-ups, service trucks, vans, vacuum trucks and police vehicles, DSD hybrid sedans and UTVs that require the Fleet Services staff to redistribute the approved values between contracts FSA16-VEH14.0 and FSA16-VEL24.0. The revised amounts for these contracts including the requested increase are as follows:

CONTRACT	ORIGINAL	REVISED
FSA16-VEF12.0 - Fire Rescue Vehicles and Other Vehicles	\$ 890,000.00	\$ 890,000.00
FSA16-VEH-14.0 - Cab & Chassis Trucks and Other Fleet Equipment	\$ 8,942,142.25	\$ 9,864,856.25
FSA16-VEL-24.0 - Police Rated, Administrative, Utility Vehicles, Trucks and Vans	\$ 4,661,360.75	\$ 4,962,537.75
<b>As of July 03, 2017 Total</b>	<b>\$ 14,493,503.00</b>	<b>\$ 15,680,394.00</b>

### **Resource Impact**

There will be a current fiscal impact to the City in the amount of \$1,186,891. Funds for this purchase in the amount of \$1,186,891 are available in the FY 2017 budget in the accounts listed below:

<i>Funds available as of July 24, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
470-PBS660502-6416	Stormwater	Capital Outlay/ Vehicles	\$489,765	\$302,613	\$210,141
450-PBS660411-6416	Fire Hydrants & Valves	Capital Outlay/ Vehicles	\$399,000	\$399,000	\$399,000
450-PBS660412-6416	Utility Field Locations	Capital Outlay/ Vehicles	\$394,637	\$255,859	\$255,859
450-PBS660601-6416	Installations/Repairs Operations	Capital Outlay/ Vehicles	\$40,000	\$40,000	\$40,000
450-PBS660605-6416	Utility Electric	Capital Outlay/ Vehicles	\$92,261	\$70,000	\$70,000
140-DSD034002-6416	Building Permits	Capital Outlay/ Vehicles	\$465,543	\$329,653	\$184,177
001-PKR062901-6416	General Parks Maintenance	Capital Outlay/ Vehicles	\$82,295	\$35,700	\$27,714
<b>TOTAL →</b>					<b>\$1,186,891</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 12:** Be a leading government organization, managing our resources wisely and sustainably.
  - **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

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