



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-0617

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 2, 2015

TITLE: Motion Authorizing Purchase of Boat Engines and Installation – Pompano Beach Marine Center, Inc. - \$87,990

Recommendation

It is recommended that the City Commission approve an agreement for the purchase and installation of four boat engines to Pompano Beach Marine Center Inc., in substantially the form attached, in the amount of \$87,990.

Background

The Police Marine Unit needs to replace the oldest engines in their fleet which are 2006 models that were purchased in 2008 and have been out of warranty since 2011. Boat #1 port motor has recorded 4,324 hours and its starboard motor has recorded 3,394 hours. Boat #7 port motor has recorded 4,004 hours and its starboard motor has recorded 3,990 hours. Even though these motors are 2006 models, the hours are indicative of motors that are approaching 33 to 43 years in age. This is based on the Yamaha standard that 100 hours is equal to one year's use. The combined maintenance cost for these boat motors over the last 24 months is approximately \$12,000 which does not include regularly scheduled maintenance.

The Procurement Services Division issued Invitation to Bid 452-11594 and received one bid from Pompano Beach Marine Center, Inc.

Resource Impact

There will be a fiscal impact to the City in the amount of \$87,990.

<i>Funds available as of May 5, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
129-GFINDMOTOR16-6499	FY14 FIND Marine Motors II	Capital Outlay/ Other Equipment	\$30,000	\$30,000	\$30,000
129-GFINDMOTO16A-6499	FY14 FIND Marine Motors II Match	Capital Outlay/ Other Equipment	\$59,800	\$59,800	\$57,990
				PURCHASE TOTAL ►	\$87,990

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 - Bid Tabulation

Exhibit 2 - Agreement

Prepared by: Robert McKenney, Procurement Specialist II
Linda Blanco, Administrative Assistant I

Department Director: Frank Adderley, Chief of Police