Fort Lauderdale Police Department

FY 2023 - FY 2027 REPLACEMENT PLAN

ANIMAL REPLACEMENTS

Type of Animal	FY 2023 Replacement Cost	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
Canine	$ 15,000	-	-	-	-
Canine	$ 15,000	-	-	-	-
Canine	-	$ 15,000	-	-	-
Canine	-	$ 15,000	-	-	-
Canine	-	-	$ 15,000	-	-
Canine	-	-	$ 15,000	-	-
Canine	-	-	-	$ 15,000	-
Canine	-	-	-	$ 15,000	-
Canine	-	-	-	-	$ 15,000
Canine	-	-	-	-	$ 15,000
Horse	$ 12,000	-	-	-	-
Horse	-	$ 12,000	-	-	-
Horse	-	-	$ 12,000	-	-
Horse	-	-	-	$ 12,000	-
Horse	-	-	-	-	$ 12,000
Animal Replacements	**$ 42,000**	**$ 42,000**	**$ 42,000**	**$ 42,000**	**$ 42,000**

BULLETPROOF VEST REPLACEMENTS

Position	FY 2023 Replacement Cost	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost
Police Officer	$ 1,748	$ 1,800	$ 1,854	$ 1,910	$ 1,967
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Public Safety Aide	$ 824	$ 849	$ 874	$ 900	$ 927
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Public Safety Aide	$ 824	$ 849	$ 874	$ 900	$ 927
Public Safety Aide	$ 824	$ 849	$ 874	$ 900	$ 927
Bulletproof Vest Replacements	**$ 232,272**	**$ 239,240**	**$ 246,418**	**$ 253,810**	**$ 261,424**
Grand Total	**$ 274,272**	**$ 281,240**	**$ 288,418**	**$ 295,810**	**$ 303,424**