



CITY OF FORT LAUDERDALE

VISION · STRATEGY · ACTION



CITY OF FORT LAUDERDALE

Agenda

Friday, January 19, 2024
12:00 – 4:00 PM
Fort Lauderdale Executive Airport
6000 NW 21st Avenue

12:00 pm	Lunch
12:30 pm	Mayor Trantalis Welcome
12:40 pm	Introduction of City Commission Priorities
1:30 pm	FY 2024 Commission Priorities Update
2:15 pm	Challenges and Opportunities for the Upcoming Year
3:00 pm	Selection of Commission Priorities
4:00 pm	Adjourn Meeting

City staff will consolidate and distribute a report of the
FY 2025 Commission Priorities and identified deliverables after the meeting

Vision Strategy Action

Purpose of Commission Priorities

- Advance the Strategic Plan through targeted initiatives
- Adapt to evolving challenges and emerging opportunities
- Address the most pressing community needs

Governance and Roles

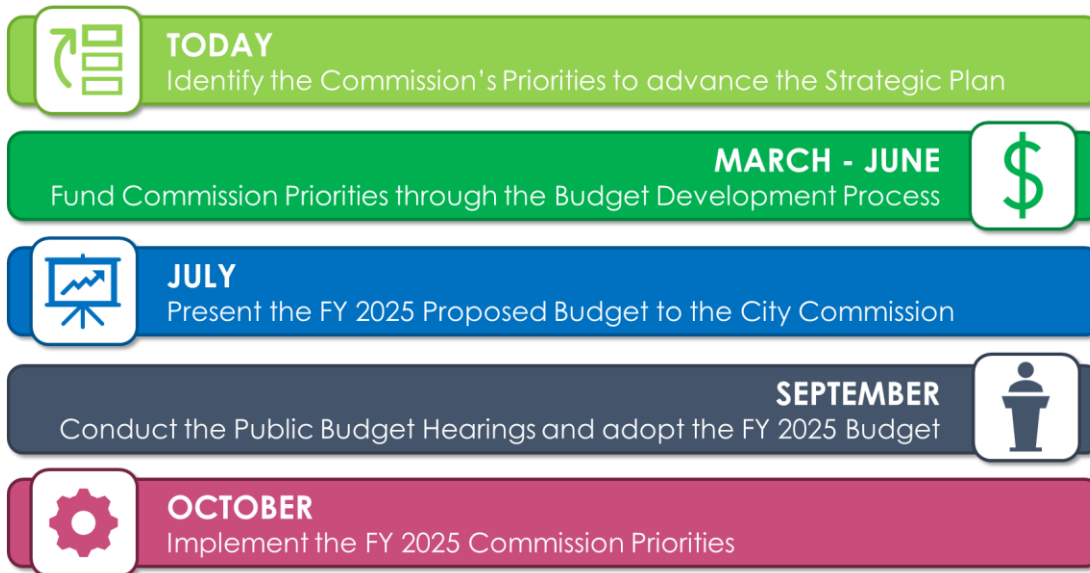
City Commission

- Set the goals, priorities, and policies for the City
- Approve funding to move the goals and priorities forward

City Staff

- Operationalize the goals and priorities through the annual budget
- Create plans and implement actions to achieve the goals and priorities

Implementation Timeline

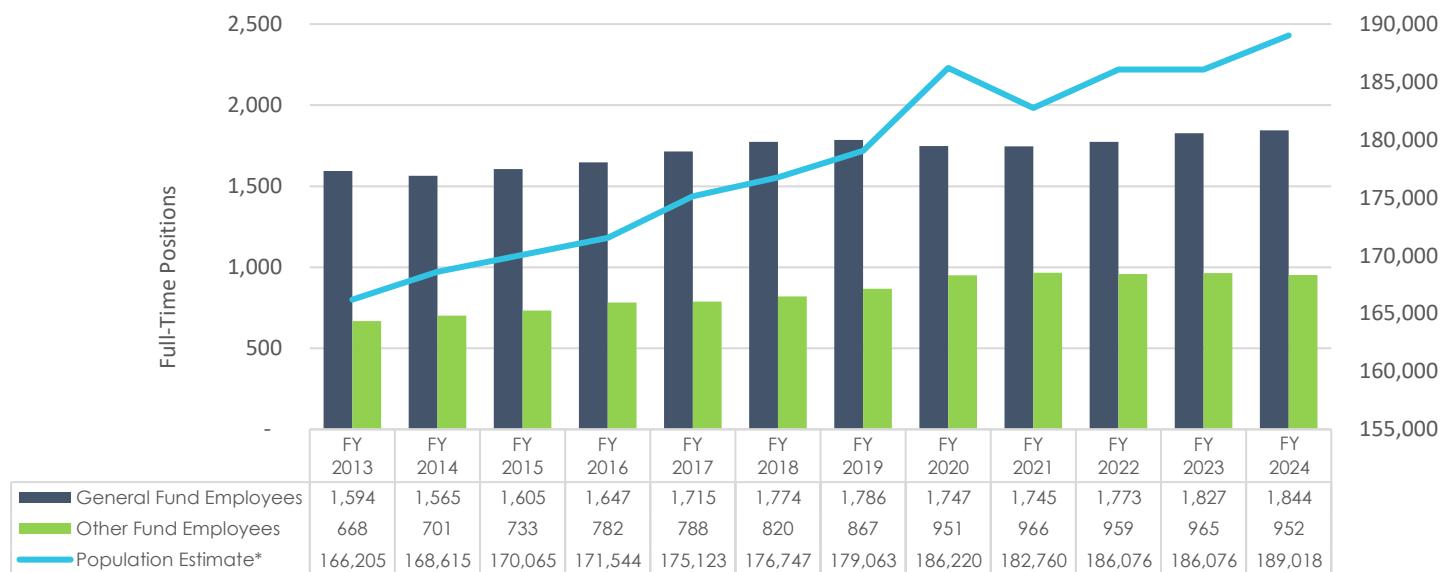


Trends and Context

Taxable Value Increases

Calendar Tax Year	Net New Construction	Final Gross Taxable Value	Increase/Decrease from Prior Year	Operating Millage Rate
2023 - July	\$1,131,962,110	\$54,779,139,090	12.24%	4.1193
2022 - Final	\$1,679,235,780	\$48,804,360,453	12.95%	4.1193
2021 - Final	\$1,141,870,340	\$43,209,678,707	5.73%	4.1193
2020 - Final	\$686,582,000	\$40,866,781,365	5.43%	4.1193
2019 - Final	\$1,139,083,000	\$38,762,628,574	7.36%	4.1193
2018 - Final	\$824,076,040	\$36,105,845,628	7.69%	4.1193
2017 - Final	\$340,929,480	\$33,528,048,467	8.27%	4.1193
2016 - Final	\$455,847,640	\$30,966,306,786	9.20%	4.1193
2015 - Final	\$329,982,320	\$28,357,575,422	9.09%	4.1193
2014 - Final	\$105,754,281	\$25,994,723,014	5.88%	4.1193

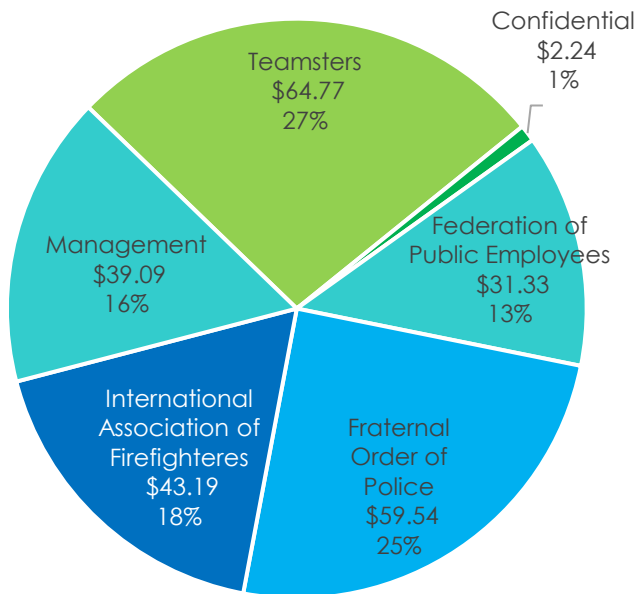
Population and Full-Time Employee Growth



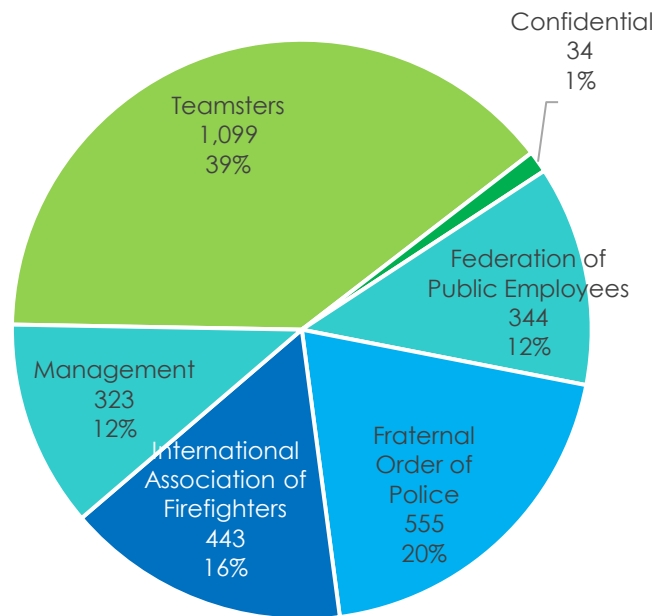
Trends and Context, continued

Employees by Labor Group

Salary and Wage by Labor Group
Amount in Millions (\$)

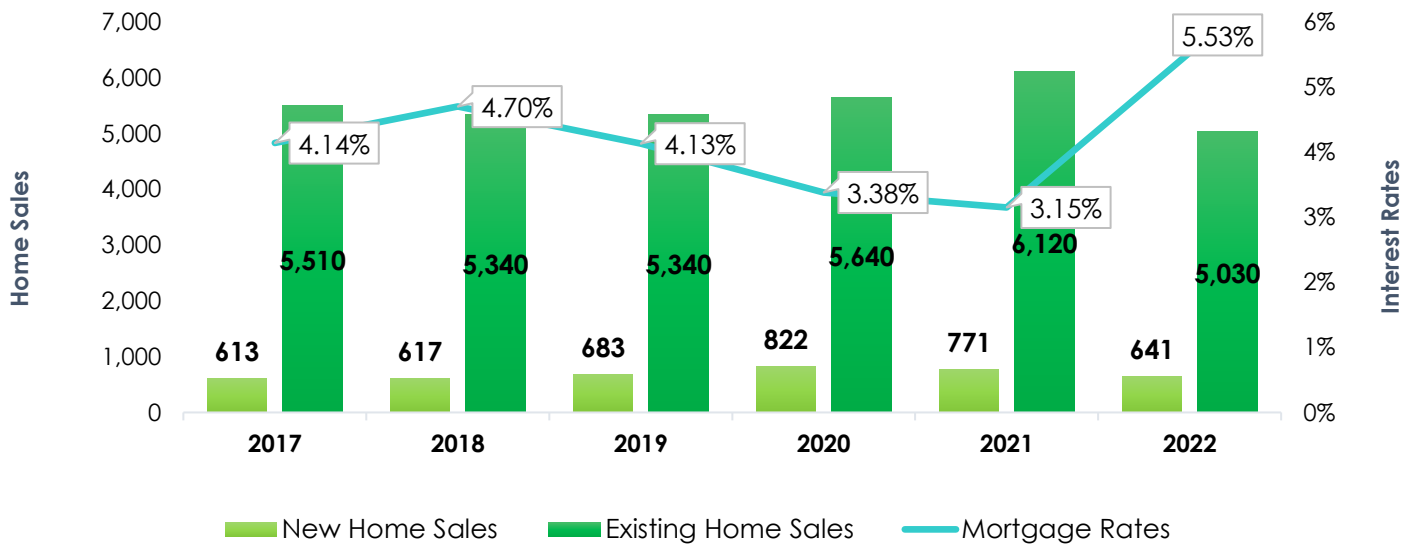


Positions by Labor Group



Housing Market

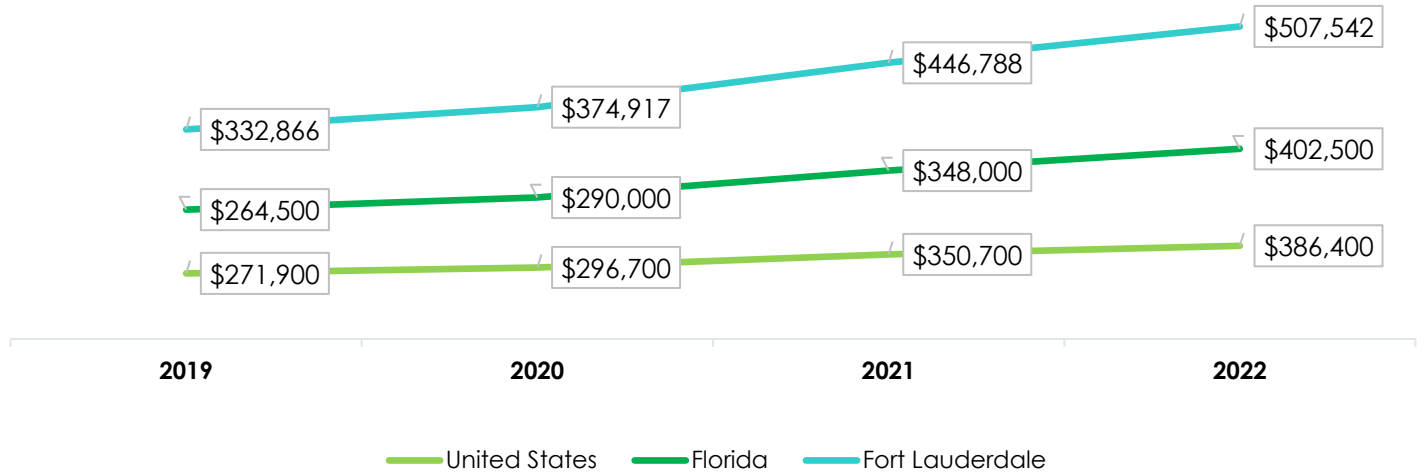
Total US Home Sales (Thousands) & Mortgage Interest Rates



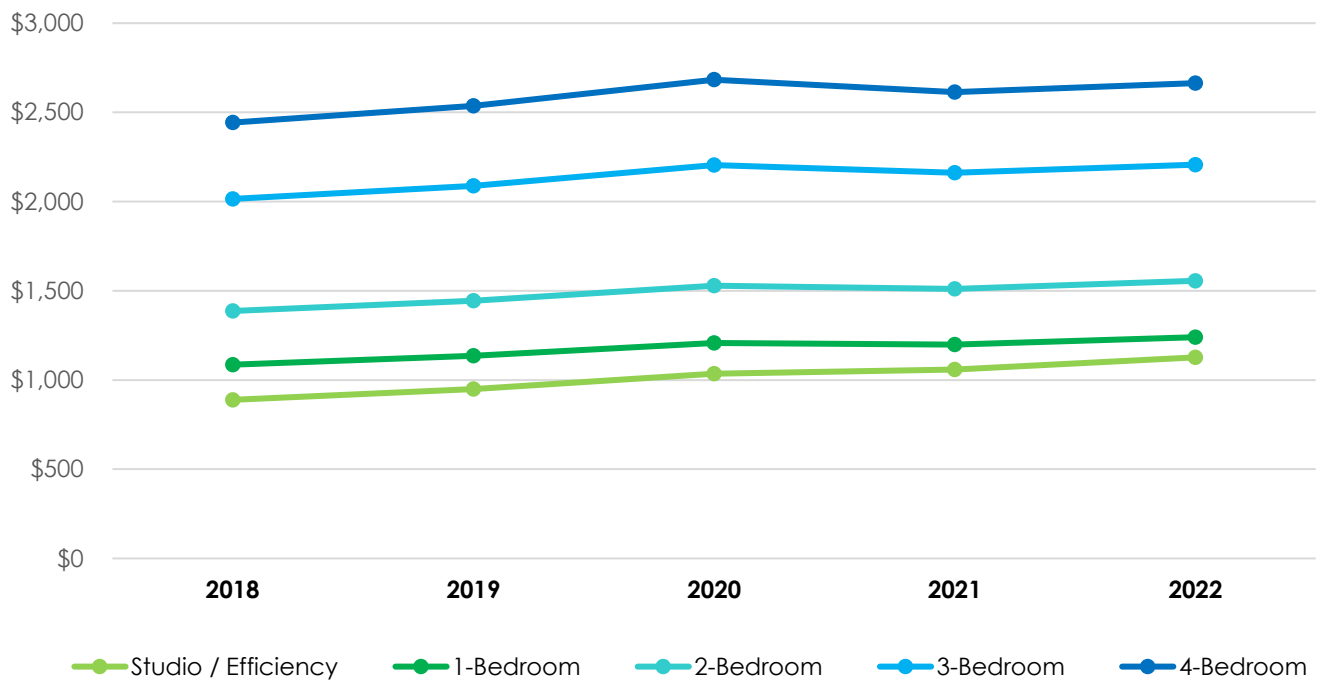
Trends and Context, continued

Housing Market, continued

Median Price of Sold Homes



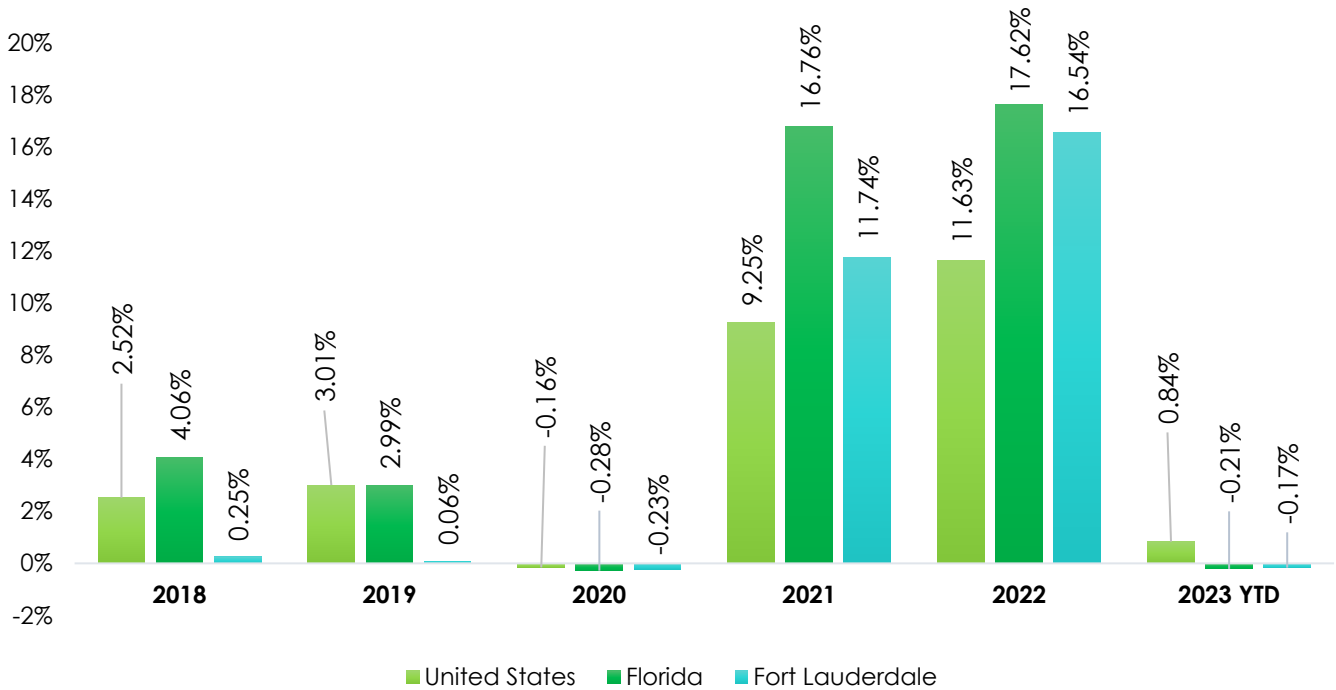
HUD Fair Market Rent Fort Lauderdale



Trends and Context, continued

Housing Market, continued

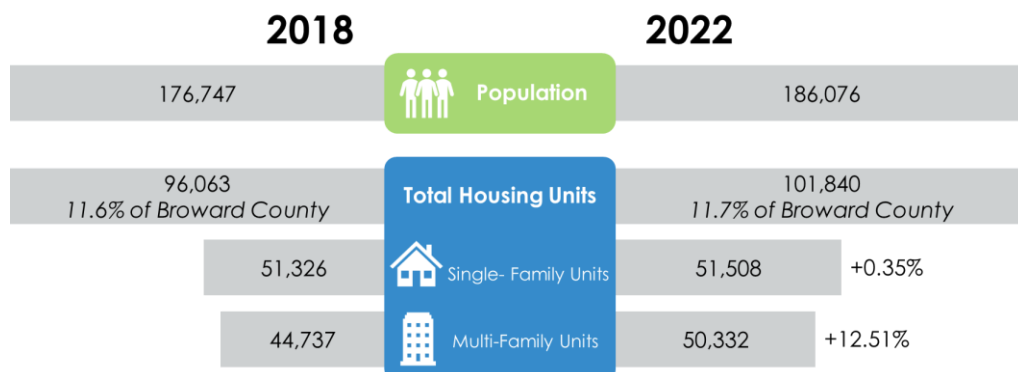
Rental Price Growth Rate



Median Household Income

	2018	2022	Percent Growth
Fort Lauderdale	\$59,290	\$81,544	37.53%
Broward County	\$57,278	\$70,978	23.92%

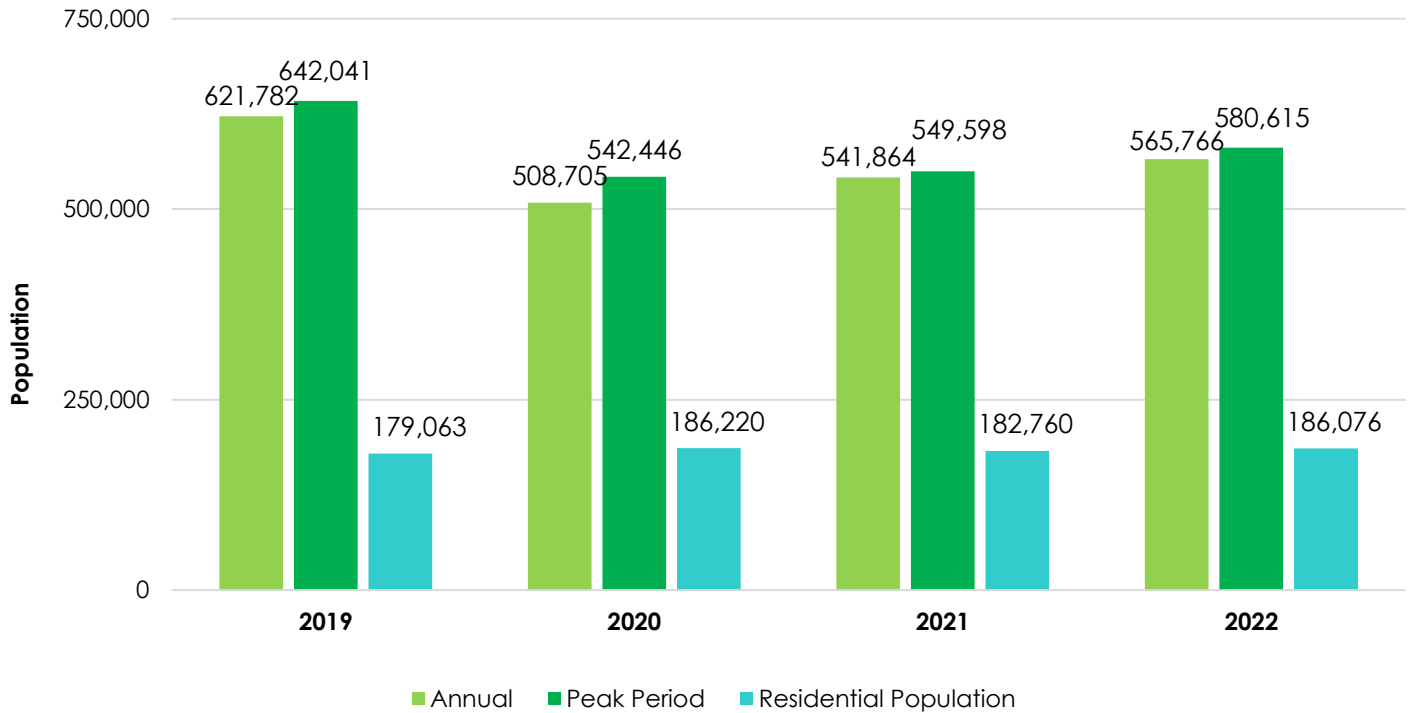
Development



Trends and Context, continued

Tourism

Average Daily Population



*Average daily population includes residents, visitors, and workers; peak period is defined as January – April and November - December

Community Survey Results

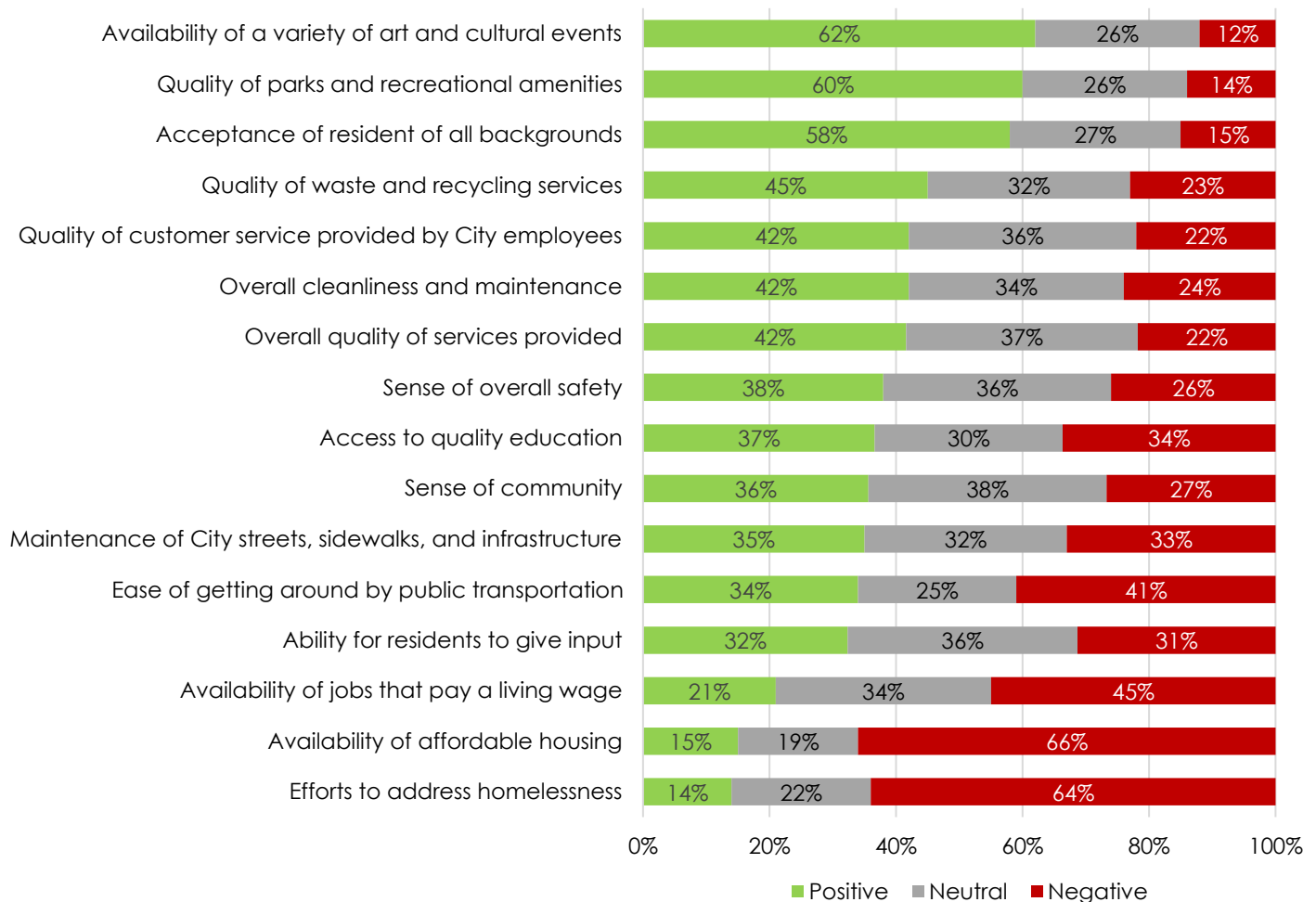
The Community Survey is inclusive of both the Neighbor and Business Surveys. The surveys were administered on an ongoing basis by ZenCity through an online platform. The information collected informs City officials and staff about neighbor and business satisfaction with City services and alerts the City where to focus attention and resources, while also validating targeted improvements. FY 2023 was the first year that the survey was administered under Zencity's methodologies.

Neighbor Survey

During the reporting period of July – September 2023, 824 neighbors were surveyed.

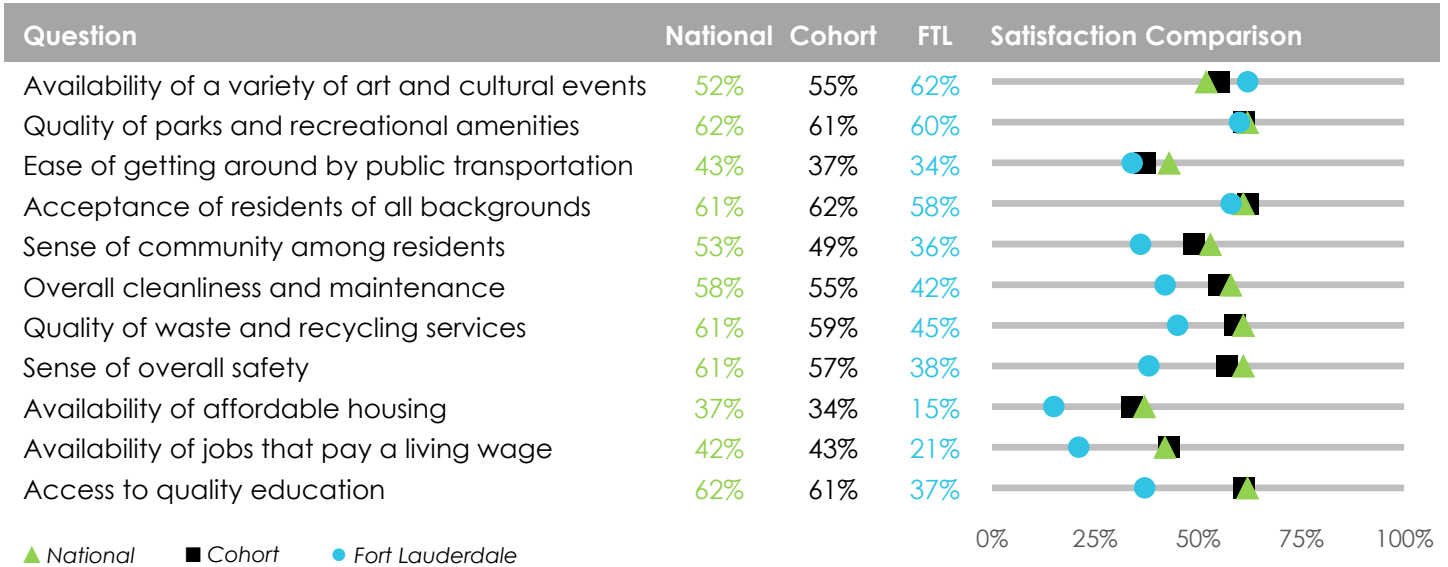
- 62% rated the overall quality of life as “excellent” or “good”
- 57% likely to recommend Fort Lauderdale as a place to live
- 56% likely to be living in Fort Lauderdale 5 years from now
- 76% feel that they have a quality public park or recreational offering near their home

Response to Community Characteristics



Community Survey Results, continued

Benchmarks



Connections to Overall Satisfaction



Strength: Availability of a variety of art and cultural events

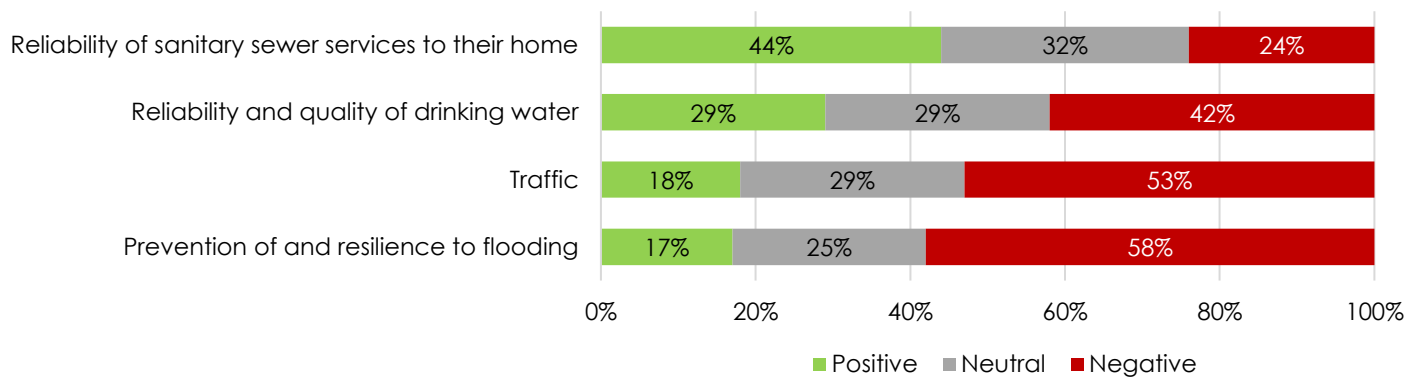
This characteristic was highly correlated with overall satisfaction and scored notably high.



In Focus: Sense of overall safety

This characteristic was highly correlated with overall satisfaction and scored notably low.

Additional Characteristics Related to FY 2024 Commission Priorities



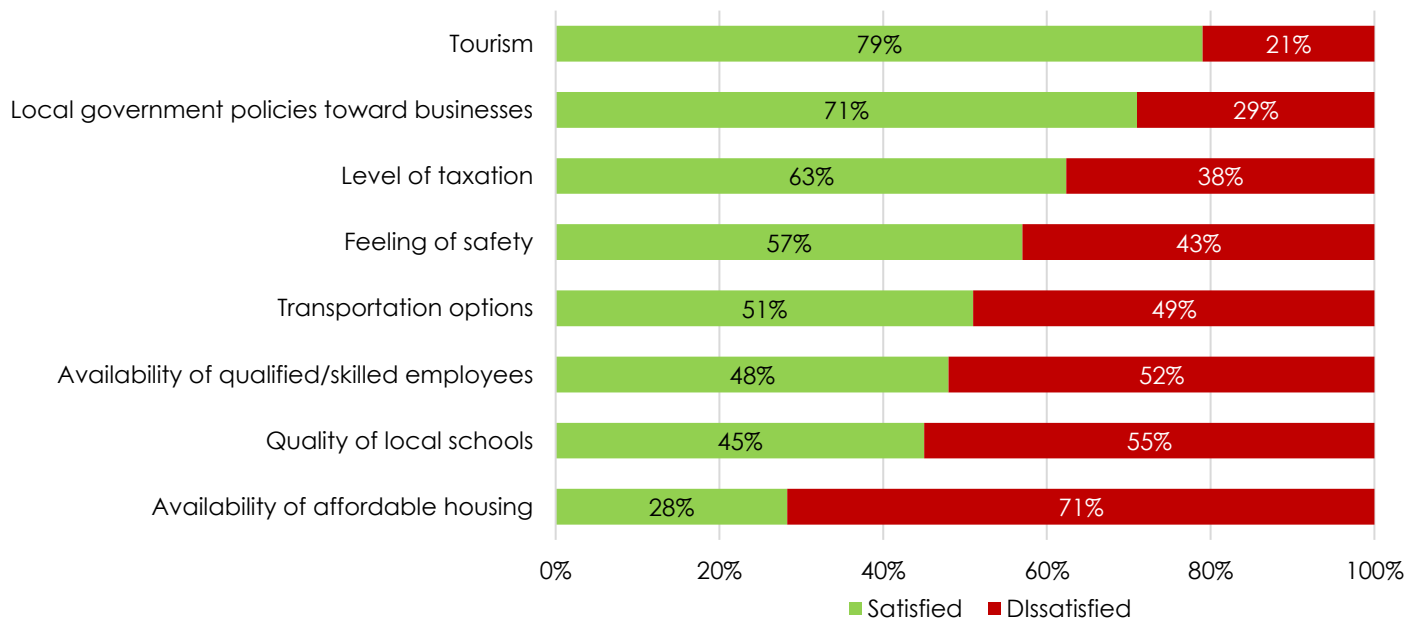
Community Survey Results, continued

Business Survey

During the reporting period of July – November 2023, 241 businesses were surveyed.

- 72% were satisfied with the City as a place to do business
- 74% were satisfied with the City as a place to work
- 51% were satisfied with the City's business-related support services
 - The most commonly reported needs were for improved responsiveness and better communication from the City
 - Financial support (including tax breaks), more affordable housing, and improved public safety were also commonly mentioned

Satisfaction with City Services



Of the services listed above, local government policies toward businesses, feeling of safety, and level of taxation were rated as the top three most important factors for keeping businesses in Fort Lauderdale.

2029 Strategic Plan

Focus Areas & Goals

Public Safety

Goal 1: Be a safe community that is proactive and responsive to risks

Housing

Goal 2: Enable housing options for all income levels

Infrastructure & Resilience

Goal 3: Be a sustainable and resilient community

Goal 4: Facilitate an efficient, multimodal transportation network

Public Places

Goal 5: Build a beautiful and welcoming community

Business Growth & Support

Goal 6: Build a diverse and attractive economy

FY 2025 Priority Development

Over the course of the next year, considering that resources are finite, where should we be focusing our efforts?

What do we do more of? Consider where you would like staff to dedicate time and resources over the next year.

What do we do less of? Consider if there are any programs, functions or activities that the City should sunset.

Notes

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.



Appendix: FY 2024 City Commission Priority Outcomes

Economic Development..... 15

Housing Accessibility..... 16

Infrastructure and Resilience 18

Public Places 20

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Transportation and Traffic 24

Economic Development

The focus of this initiative is to attract new businesses and encourage economic development.

Performance-Based Outcomes

- Reimagined the Government Affairs and Economic Development Division as a newly created Public Affairs Division within the City Manager's Office, adding a part-time position and transferring three full-time positions from other areas to better coordinate and address inter-governmental and public services such as education, economic development, and the Beach Business Improvement District
- Through the Community Redevelopment Agency (CRA), provided multiple incentives to area businesses to eliminate slum and blight and attract new businesses to the CRA; approximately \$19 million has been encumbered and will be paid out as recipients meet various milestones
- Completed the Checkmate Barbershop, Quantum, and Junny's Restaurant projects in the Northwest-Progresso-Flagler Heights Community Redevelopment Area through incentives offered by the CRA
- Completed the first economic impact study of the arts in Fort Lauderdale through Americans for the Arts' Arts & Economic Prosperity 6 study

City Commission Funded Items (★ Newly funded initiatives)

- ★ The Community Redevelopment Agency budgets include over \$16.0 million to fund incentive programs to attract new businesses and encourage economic development. Another \$20,000 is included to advertise and promote the incentive programs.
- ★ The Community Redevelopment Agency budgets include \$180,000 to conduct a land use plan amendment that will allow flexible zoning for redevelopment options in the Central City redevelopment area.
- ★ The Development Services Department budget includes \$225,000 for a market analysis of mixed-use developments to encourage more sustainable, long-term growth patterns.
- ★ The Development Services Department budget includes approximately \$143,000 for a new Business Assistance Coordinator to assist local businesses with the building permit process.
- ★ Approximately \$82,000 has been added to the Development Services Department budget for a Graphic Information System (GIS) Analyst to support development analysis and planning.
- ★ Reorganization and rebranding of Government and Economic Affairs to be called Public Affairs. This Division's budget includes \$50,000 for enhanced support through a part-time administrative position for economic development and external affairs in addition to the transfer of one (1) position from the Development Services Department, one (1) position from the Neighbor Support Division, and one (1) position from the Strategic Communications Division to support the expansion of the division.
- The Development Services Department budget includes \$48,000 for 3D development mapping.
- The Development Services Department budget includes approximately \$227,000 for planning and administration of the Historic Preservation Program funded by the General Fund.
- Nonprofit organization funding will continue to support the Fort Lauderdale Historic Society, Inc. in the amount of \$85,000 which contributes to the City's historical life and serves as a resource within the Riverwalk Arts and Entertainment District.

Housing Accessibility

The focus of this initiative is to address homelessness in the City and create additional, attainable housing opportunities for the City's homeless population by evaluating activities and initiatives that can identify the root cause of homelessness.

Performance-Based Outcomes

- Expanded the Homeless Outreach Team with 3 additional police officer positions to increase coverage and support
- Launched a Homeless Initiatives website to highlight and inform City services available for those experiencing homelessness
- Achieved a 65% housing success rate as part of the Housing Navigation Program
- Created the City's first Homeless Advisory Board
- Continued the success of the Community Court, connecting more than 1,200 homeless to service providers
- Partnered with Broward County for the 6th Annual Homeless Symposium; the symposium serves as a community outreach effort aimed at hearing the voices of the homeless community and what services they need
- Through the Community Redevelopment Agency's contributions, Seven on Seventh opened as an affordable residential housing community downtown
- Issued and executed an agreement with Broward Housing Solutions to develop HOME Investment Partnerships American Rescue Plan (HOME-ARP) rental housing
- Established an Affordable/Workforce Housing Ad Valorem Tax Reimbursement Program



Left: Recently completed Seven on Seventh affordable housing project; Right: Community Court session

Housing Accessibility, continued

City Commission Funded Items (★ Newly funded initiatives)

- ★ The Neighbor Support Division budget includes approximately \$315,000 to double last year's funding for the Housing Navigation Program in partnership with the Taskforce For Ending Homelessness.
- ★ The Police Department continues its efforts toward homeless support in the amount of approximately \$1.1 million for the Homeless Outreach Unit, including three new Police Officers to enhance services for nights and weekends, and the Reunification Travel Voucher Program.
- The Neighbor Support Division budget includes approximately \$138,000 for the continuation of the Community Court Program.
- The Homeless Intervention Administrator position continues to be funded in the Neighbor Support Division budget in the amount of approximately \$109,000.
- Entitlement grant funding will continue to support homelessness and housing opportunity initiatives and is managed by the Housing and Community Development Division:
 - HOME Investment Partnerships funding will provide approximately \$202,000 to be used in part to support affordable housing initiatives.
 - Community Development Block Grant (CDBG) funding will provide approximately \$226,000 to support local organizations' homelessness assistance and prevention programs.
 - Housing Opportunities for Persons with AIDS (HOPWA) funding will provide \$7.6 million to assist with facility-based housing, various rent programs, mortgage assistance, and utilities.
 - HOME Investment Partnerships - American Rescue Plan CDBG funding will provide \$2.1 million to be used in part to assist those experiencing homelessness and to prevent homelessness.
 - State Housing Initiative Partnership funding will provide \$2.0 million to be used in part to assist those experiencing homelessness and to prevent homelessness.
- The Development Services Department budget includes approximately \$5.3 million for the enforcement of code concerns, including vacation rental regulations.



Left: City Manager speaking at the Annual Homeless Symposium; Right: Fort Lauderdale Homeless Outreach Team

Infrastructure and Resilience

The focus of this initiative is to identify and implement improvements that will address infrastructure needs relating to water, wastewater, stormwater, and the public right-of-way as well as resilience needs relating to extreme weather events, greenhouse gas reductions, and sea level rise.

Performance-Based Outcomes

- Completed a comprehensive agreement for the new Prospect Lake Clean Water Center
- Began the procurement process to select a vendor for the installation and maintenance of advanced water meters with monitoring and controlling software systems; the installation of approximately 64,000 advanced water meters is anticipated to be complete by 2026
- Continued to upgrade all equipment, instrumentation, and controls of the functionally obsolete Cryogenic Plant at the George T. Lohmeyer Wastewater Treatment Plant (GTL) through automation of the wastewater management system
- Continued construction of the River Oaks and Edgewood neighborhood stormwater projects which will improve the infrastructure and mitigate chronic flooding in those neighborhoods
- Initiated the design of stormwater improvement projects in the Melrose Manors and Riverland Civic Association neighborhoods to address chronic flooding issues; these projects will address the severe flooding resulting from recent natural disasters and tropical storms
- Began construction of a new wastewater pump station, Pump Station A-24, to redirect half of the existing gravity system in the area to a new pumpstation; project is valued at approximately \$4 million
- Completed construction of the Hendrick Isles Seawall Replacement and began construction of the Merle Fogg Seawall, Las Olas, and SE 10th Street Seawall Replacement projects to reduce tidal-related flooding and continue bringing City-owned seawalls into compliance with current City ordinance
- Supported the emergency response to the April Flash Flood through the deployment of pumps and vacuor trucks, monitoring and directing contractors and mutual aid vehicles, and organizing a comprehensive cleaning of stormwater pipes in impacted neighborhoods in coordination with FEMA
- Implemented a Leak Detection Pilot Program to determine if there would be a significant increase in the accuracy of locating City watermain leaks, allowing rapid repairs and reducing the need for major system shutdowns



Rendering of the new Prospect Lake Clean Water Center

Infrastructure and Resilience, continued

City Commission Funded Items (★ Newly funded initiatives)

- ★ The CIP includes \$7.8 million in cash funded Stormwater capital projects.
- ★ The Public Works Department budget includes \$105,000 for drainage wells cleaning services for the Victoria Park neighborhood to ensure proper discharge of stormwater runoff from streets.
- ★ Approximately \$165,000 has been added to the Public Works Department budget for a Senior Project Manager to manage the construction of the new Prospect Lake Water Treatment Plant.
- ★ The CIP includes \$45.8 million for advanced metering infrastructure which will improve water billing accuracy, provide advanced tools for monitoring, and remotely turn off and on services. The Public Works Department budget includes approximately \$1.0 million for the operation and maintenance of the new advanced metering infrastructure.
- ★ The CIP includes \$1.3 million in funding for the restoration and replacement of seawalls.
- The Public Works Department will address water quality through the following initiatives:
 - ★ The Public Works Department Stormwater Operations budget includes \$75,000 for an assessment of impaired waterbodies.
 - The Public Works Department Water & Sewer Fund budget includes \$100,000 in funding for the Waterway Quality Monitoring Program.
 - The Public Works Department budget includes approximately \$395,000 for the Canal Cleaning Program.
- The Water/Sewer Revenue Bond was issued in FY 2018 in the amount of \$200.0 million to fund priority projects; another \$200.0 million will be issued in FY 2024 for consent order and other priority water and sewer infrastructure projects. Many of these projects have a multi-year implementation cycle and are ongoing. The CIP includes over \$31 million in unspent project balances.
- The CIP Water/Sewer Master Plan includes \$30.9 million in new cash funded capital projects in addition to over \$70.0 million in unspent project balances. The Central Region Wastewater budget includes \$19.4 million in new cash funded capital projects prioritized based upon a renewal and replacement study in addition to over \$56.1 million in unspent project balances.
- The CIP includes \$8.2 million in unspent project balances for an owner's representative for the new Prospect Lake Water Treatment Plant. It is anticipated that after the owner's representative completes their work, the City will issue debt to support required site work and other obligations under the Comprehensive Agreement.
- A Stormwater Bond in the amount of \$210.0 million is planned to support improvements in eight neighborhoods identified as high priority areas.
- The Public Works Department Stormwater Operations budget includes \$1.3 million to support asset inventory improvements and implementation of a Watershed Asset Management Plan.
- The CIP includes \$6.6 million for the repair and replacement of bridges.
- The CIP includes \$3.5 million for the repair and maintenance of sidewalks and roadways.
 - ★ An additional \$250,000 is included in the CIP for FY 2024 for new (gap) sidewalks.

Public Places

The focus of this initiative is to ensure our City continues to develop public places and expand and enhance our parks to be inviting and accessible to all neighbors and visitors.

Performance-Based Outcomes

- Continued the Parks Bond Program to improve parks and facilities within the City, including construction of Phase I projects and continued progress toward the design and permitting for Phase II projects
- Initiated construction of improvements to Riverside Park
- Initiated construction of DC Alexander Park
- Completed renovations and reopened the Fort Lauderdale Aquatic Center
- Completed schematic designs for the Holiday and Lockhart Park projects
- Guided the City toward the execution of a comprehensive agreement for a pickleball facility at Snyder Park
- Opened the newly acquired and historically designated Rivermont Park, located at 1016 Waverly Road, to the public
- Rezoned a property at SW 5th Court and 12th Avenue as parks, recreation, and open space
- Continued progress on the Tunnel Top Park
- Partnered with the Florida Panthers professional hockey team, Inter Miami CF professional soccer team, and other local professional soccer enterprises for disadvantaged population programming opportunities
- Enhanced accountability for City sponsored special events to include a designated budgeted amount for each event
- Secured a donation for the James Winder Laird Arts Park at Tunnel Top Park for artwork
- Established a public art policy and procedures manual to guide the acquisition, placement, and maintenance of public art throughout the City
- Began the design and implementation of improvements laid out in the Streetlight Master Plan
- Enhanced the aesthetics of City parks by adding split rails fencing to the Clean Team's pressure washing schedule
- Initiated construction of the Riverwalk Floating Dock
- Initiated construction of the Bill Keith Preserve Shoreline Stabilization Project



Left: Rendering of DC Alexander Park; Right: Groundbreaking at Riverside Park

Public Places, continued

City Commission Funded Items (★ Newly funded initiatives)

- The first \$140 million of the voter-approved \$200 million in General Obligation Bonds for improvements to the City's Parks and Recreation System have been issued and projects are underway in parks throughout the City.
- The CIP includes \$2.0 million for the repair and maintenance of City-owned facilities.
- The Parks and Recreation Department budget includes \$19.6 million for the maintenance of parks.
- The CIP includes approximately \$4.1 million in unspent project balances for streetscape improvements.
- The CIP includes \$3.0 million of unspent project balance for the Galt Ocean Mile beautification project.
- The Parks and Recreation Department budget includes \$1.6 million for special events.
- Nonprofit organization funding will continue to support:
 - ★ The FY 2024 Adopted Budget includes \$100,000 to enhance lighting and beautification along Riverwalk Fort Lauderdale, in addition to \$225,000 for the activation of Riverwalk Park.
 - The Parks and Recreation Department's budget includes \$115,500 for beach open space activation.
 - The Adopted FY 2024 budget includes approximately \$714,000 for the second year of funding towards a total \$5 million commitment for the Huizenga Park project.



Left: Aquatic Center dive tower; Right: Rendering of the Tunnel Top Park

Public Safety

The focus of this initiative is to reduce crime and increase the safety of our City by providing the necessary resources to our first responders with Police and Fire Rescue.

Performance-Based Outcomes

- Broke ground on the new police headquarters; the facility will have sufficient space for the police force and be equipped with state-of-the-art technology and resources to help crime-fighting efforts
 - Due to construction disturbances at the existing Police Headquarters site, acquired alternative workspace and moved staff to 1515 W Cypress Creek Road to serve as a temporary Police Headquarters until the new building is completed
- Developed a budget that responds to growing public concern of crime, both nationally and locally; a total of 35 officers — 14 officers in this new fiscal year and 21 last fiscal year – were added; once hired, these recruits will allow us to add patrols, respond better to calls for help and ensure our streets are safe
- Expanding the coverage area of the ShotSpotter Program; this innovative technology detects the location of gunfire and directs response by officers
- Expanded License Plate Reader (LPR) coverage to monitor the primary entryways and exits of the City
- Moved forward with building a full-service police substation in the YMCA on Sistrunk Boulevard and advancing the City's partnership with other law enforcement agencies to increase crime clearance rates by sharing violent crimes intelligence information through the processing of bullet shell casings into a national database
- Reassigned officers to create a new Community Support Unit to address neighborhood concerns
- Established an online incident reporting system which allowed the public to submit police reports online that did not necessitate a physical police response
- Implemented a high-tech camera system that has enhanced the documentation of crime scenes so investigators and juries can virtually place themselves in the location
- Developed a training curriculum for sworn personnel that focuses on de-escalation techniques, firearms proficiency, defensive tactics, active killer, peer support, crisis intervention, and other contemporary training issues
- Placed tactical analysts in the City's Real Time Crime Center to better relay pertinent information to responding officers
- At the Fire Department, nearing the end of the long effort to upgrade stations and add new ones; eight stations have been built to date
- Continued construction of the temporary Station 13 on the barrier island with completion anticipated by the end of the year; the new station at Birch State Park is being designed
- Working toward the completion of the rehabilitation of Station 54 off Oakland Park Boulevard and the construction of Emergency Medical Substation 88 south of the New River within the next year; work should soon be underway on the privately owned Heron Garage off Las Olas Boulevard that will house an EMS substation
- Increased the Fire Rescue Department's personnel by 26 positions over the last two years — 10 in this new fiscal year and 16 last fiscal year – increasing the number of rescue units staffed by three firefighters; this allows fire engines to operate separately from the rescue unit and as a result, a fire engine can respond to a fire call while the rescue unit is addressing an EMS situation

Public Safety, continued

City Commission Funded Items (★ Newly funded initiatives)

- ★ The Police Department budget includes approximately \$2.8 million for the addition of 14 new officers to enhance patrol and homeless support.
- ★ The Fire Rescue Department budget includes \$912,000 for nine (9) additional fire rescue staff, beginning in April 2024, to increase the number of third-person rescue units. Third person staffing decreases the amount of time that units are offline and allows engines to address a non-EMS simultaneous event.
- ★ To address the fire rescue service needs of downtown, the FY 2024 Adopted Budget includes \$1.5 million in funding for fourteen (14) fire rescue personnel, who will eventually staff the new downtown Emergency Medical Substation 88 which is expected to open in FY 2025.
- ★ The Fire Rescue Department budget includes approximately \$5.2 million for the replacement of equipment such as extrication equipment and bunker gear.
- ★ The Fire Rescue Department budget includes approximately \$1.2 million for a fire engine that will be assigned to the new Heron Garage-Las Olas EMS Substation, which is anticipated to be operational in FY 2025.
- ★ The Fire Rescue Department budget includes approximately \$130,000 for the addition of a Public Information Officer.
- ★ The Fleet Services budget includes \$10.8 million for the replacement of 104 Public Safety vehicles, per the vehicle replacement schedule, including three Fire Rescue apparatuses.
- The CIP includes \$136.6 million of unspent project balance for the Police Headquarters Replacement Project.
- The Police Department budget continues to fund the staffing of the Real Time Crime Center in the amount of approximately \$381,000.
- The Police Department budget includes \$237,900 for the continuation of the ShotSpotter Program. An additional geographic area will be added to the ShotSpotter Program through the Department of Justice for an Illegal Gun Crime Reduction Campaign.
- The Police Department budget includes approximately \$738,000 for the replacement of police equipment such as bulletproof vests and license plate readers.
- The CIP includes \$250,000 for a temporary trailer to serve as the Ocean Rescue Headquarters.
- The CIP includes approximately \$183,000 for the replacement of lifeguard towers.



Rendering of the new Police Headquarters

Transportation and Traffic

The focus of this initiative is to develop programs and implement strategies to improve traffic flow and to evaluate new solutions that will alleviate congestion within the City.

Performance-Based Outcomes

- Implemented LauderGO! Micro Mover as a pilot microtransit service in downtown, Las Olas, the beach, Galt Mile, and most of the Dorsey Riverbend neighborhood; funding is included in the FY 2024 budget to continue the program
- Submitted three surtax project applications to Broward County's Mobility Advancement Program for additional funding for transportation improvements
 - SW 26th Street – Complete streets project
 - SW 14th Avenue and Middle Street – Capacity increase and added parking lane
 - SW 19th Avenue and SW 20th Street – New road construction
- Completed 30% design of the model trail segment within the LauderTrail Master Plan Implemented intersection improvements at Cordova Road and SE 15th Street as identified in the Cordova Road Complete Streets Project
- Completed the design of the Riverland Road Traffic Calming Project and identified funding for construction
- Completed the design of NE 16th Court Traffic Calming Project
- Completed the design of the A1A Streetscape Project
- Continued progress on the construction of the Tunnel Top Plaza Project
- Installed Las Olas intersection traffic calming/intersection improvements
- Selected a contractor and began the design of the Las Olas Concept Vision Plan for the streetscape sections between Andrews Avenue and SE 17th Avenue
- Milled and resurfaced the intersections of Las Olas Boulevard and SE 1st Avenue
- Installed six speed radar signs at various locations throughout the City

City Commission Funded Items (★ Newly funded initiatives)

- ★ The Transportation and Mobility Department budget includes \$1,750,000 for the Microtransit Program.
- ★ The Transportation and Mobility Department budget includes approximately \$46,000 for variable message boards which will provide traffic alerts for road closures and other traffic events.
- Municipal Transportation Surtax Grants are anticipated in the amount of approximately \$2.8 million for the One-Way Pairs Feasibility Review and Implementation Project.
- The CIP includes \$2.5 million to continue the implementation of the Las Olas Mobility Plan.
- The CIP includes approximately \$500,000 for traffic flow improvements.
- The Transportation and Mobility Department General Fund budget includes \$50,000 to continue the Speed Radar Program to collect traffic data for potential synchronization improvements.
- The Transportation and Mobility Department General Fund budget includes approximately \$61,000 for Bluetooth sensors that collect traffic data for analysis.

