



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0976

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 25, 2018

TITLE: Resolution to Approve an Amendment to the Interlocal Agreement with the
Downtown Fort Lauderdale Transportation Management Association for
Community Bus Service and Transit Services to Extend the Term of the
Agreement for One Year

Recommendation

It is recommended that the City Commission adopt a resolution authorizing the City Manager to execute a Second Amendment to the Interlocal Agreement, between the City of Fort Lauderdale and the Downtown Fort Lauderdale Transportation Management Association (TMA) for Community Bus Services.

Background

The City of Fort Lauderdale and the TMA are currently in an Interlocal Agreement (ILA) to operate the City Community Bus services which expires on September 30, 2018. The agreement provided a base term of three years ending on September 30, 2017, with two additional one-year extension options. TMA and the City entered into a First Amendment to the Interlocal Agreement on April 20, 2015, to add the Uptown Link transit route to the community bus service. The first extension was entered into last year. It is recommended that the City enter into a Second Amendment to the Interlocal Agreement extending the term of the Interlocal Agreement for the second and final of those one year options.

The agreement between the TMA and the City defines the terms and conditions for the TMA to provide Community Bus and transit services within the City on behalf of the City of Fort Lauderdale and in compliance with the terms and conditions as set forth in the Interlocal Agreement for Community Bus Services between the City and Broward County. The seven routes currently operated by the TMA are the Airport Link, Beach Link, Downtown Link, Las Olas Link, Neighborhood Link, Tri-Rail/NW Community Link, and Riverwalk Water Trolley. The agreement also includes the Brightline Shuttle, pending approval of the new route at the public hearing being held under Commission Agenda Memo 18-0640, scheduled for October 23, 2018.

Resource Impact

The City provides funding to the TMA to operate the Community Bus Service from a variety of sources which includes pass through of grant funds and a variety of City funding sources. The funding includes approximately \$382,000 in Florida Department of Transportation (FDOT) grants, an anticipated \$281,543.70 from Broward County Gas Tax, an anticipated \$455,000 from the Community Redevelopment Agency (CRA) for the portion of the routes that run through the CRAs, and approximately \$644,000 in City funds pending budget approval, totaling more than \$1.6 million. The grants and various funding sources are specific to certain routes. Funding is approved through separate Commission Actions during the budget approval process and is contingent upon the adoption of the FY 2019 Budget. The TMA and City are proposing a package of service reductions to balance the budget which will reduce related grant funding.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.
- Initiative 6: Partner with agencies and businesses to increase commuter car-pooling and to incentivize and encourage mass transit use.

Attachments

Exhibit 1 – Executed Interlocal Agreement

Exhibit 2 – First Amendment to the Interlocal Agreement

Exhibit 3 – Second Amendment to the Interlocal Agreement

Exhibit 4 – Resolution

Prepared by: Alan Budde, Transportation and Mobility

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