



TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 6, 2012

TITLE: AMENDMENT TO INTERLOCAL AGREEMENT WITH FLORIDA INLAND NAVIGATION DISTRICT RELATING TO GRANT FOR LAS OLAS MARINA AND AQUATIC COMPLEX DREDGING - extending Phase I completion deadline to September 30, 2013

Recommendation

It is recommended that the City Commission adopt a resolution extending the grant agreement with Florida Inland Navigation District (FIND) for Phase – I: Design and Permitting of the Las Olas Marina and Aquatics Complex Dredging Project through September 30, 2013.

Background

In March 2010, the City submitted an application to FIND for the 2010-2011 funding cycle for the construction/dredging portions of the City's projects. Subsequently, in September 2010, FIND recommended that the City revise its application to separate the project into two phases, a design, engineering and permitting (Phase I) and dredging/construction (Phase II). FIND's recommendation was based on its determination that there is sufficient time for the agency to "cost share" in both phases of the City's projects.

On October 5, 2010 the City Commission authorized the proper City Officials to amend its application and apply for design, engineering and permitting (Phase 1) funding. The City amended and re-submitted its applications to FIND.

On February 21, 2011, the City executed an interlocal agreement in which FIND agreed to participate in the funding for the design and permitting of the Las Olas Marina and Aquatics Complex Dredging Project. The funding agreed upon is \$110,860, but not more than sixty-four percent (64%) of the out-of-pocket costs for completion of the project. The original agreement was set to expire on September 30, 2012 (Exhibit 1). The department has received written approval from FIND to extend funding under the agreement for one (1) year beyond the original date of expiration (Exhibit 2).

Phase II of the project will connect the Bahia Mar Yachting Center to the Intracoastal Waterway with similar depths to the completed Intracoastal of 17 feet. The increased depth will provide access to each site for larger vessels. FIND is presently in the process of dredging the Dania Cutoff Canal. Upon completion, they will mobilize equipment and begin dredging, to a depth of 17feet, the Intracoastal Waterway northward from the Port Everglades turning basin beyond the Las Olas Marina by approximately 5000 feet.

Resource Impact

There is a fiscal impact to the City in the amount of \$173,010.

\$110,860 is available (some encumbered) in P11671.129, match in the amount of \$62,150 is available under P11671.129A.

SUB			SUB					
FY	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2012	129	01	Misc. Fed/State/County Grants	P11671.129	Las Olas Marina & Aquatic Dredge	6599	Construction	110,860.00
2012	129	01	Misc. Fed/State/County Grants	P11671.129A	Las Olas Marina & Aquatic Dredge	6599	Construction	62,150.00
							total	173,010.00

Attachment(s)

- Exhibit 1 – Interlocal Agreement
- Exhibit 2 – Extension Agreement
- Exhibit 3 – Resolution

Prepared By: Stacey Daley, Administrative Assistant
 Department Director: Phil Thornburg