



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**

**#12-2528**

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**TO:** Honorable Mayor and Members  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, City Manager

**DATE:** November 20, 2012

**TITLE:** GRANT ACCEPTANCE AND APPROPRIATION OF GRANT FUNDS  
Florida Inland Navigation District, SE 15<sup>th</sup> Street Boat Launch and Marine  
Complex Development, \$876,906, City match required

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**Recommendation**

It is recommended that the City Commission adopt a resolution authorizing the proper city officials to accept a grant from the Florida Inland Navigation District and execute any documents required to accept the grant agreement between the Florida Inland Navigation District and the City of Fort Lauderdale and amend the FY 2013 budget in the amount of the awarded grants funds, \$876,906.

**Background**

At its meeting of January 16, 2010, the City Commission accepted grant funding from the Florida Inland Navigation District, in the amount of \$876,906, for renovation and site improvements for the SE 15th Street Boat Launch and Marine Complex. The project was put out to bid and, at the City Commission meeting of March 1, 2011, a contract was awarded to Horizon Contractors, Inc. The grant agreement stipulated an end date of September 30, 2012. Due to contractor activities delays, it was established the project would not be completed before the grant agreement deadline. In order not to jeopardize funding, staff received Commission approval in March 2012 through Resolution 12-61 (Exhibit 1) to reapply during the next grant cycle.

The City subsequently received notification from the Florida Inland Navigation District that the entire grant amount requested would be re-awarded. This agenda item is accepting the re-award of the same grant funds received January 16, 2010, and appropriating funds in the Grants fund.

It is recommended that the City accepts a grant in the amount of \$876,906 for the SE 15<sup>th</sup> Street Boat Launch and Marine Complex Development capital project. This grant is for the construction phase of the SE 15<sup>th</sup> Street Boat Launch and Marine Complex Development capital project (P11422), with a current estimated projected cost of \$2,200,000. The grant awards no more than \$876,906 or 38% of the total project costs; whichever is less. Funds will be used towards the purchase and/or installation of

concreted floating docks for Police Department use; a fish cleaning table with macerator and shelter; a picnic area and shelter; lighting; an ADA accessible floating dock; a sewage pump out system; concrete curbing, paving, pavers; upgraded landscaping and irrigation; an ADA accessible restroom structure; drainage improvements; upgrades and enhancements to the entrance of the Marine Police Facility; expanded parking, disabled parking and fencing.

The City has identified funding in the amount of \$951,883 in Fund 129. Of this amount, \$291,715 originated from the Broward Boating Improvement Program (BBIP) and the associated City's BBIP Match (\$78,067) and \$582,101 was from City allocated FIND grant match funds. On November 6, 2012, additional funds in the amount of \$375,000 were appropriated from the Parking Fund to provide the balance of funding that is anticipated to be required for this project.

<b>Project Funding Summary</b>	
<b><i>FIND 2012 Grant (Award recommended to be accepted and appropriated in this item) (129E)</i></b>	<b>\$876,906</b>
BBIP Funds (Already in place) (129A)	\$291,715
FIND City Match (Already in place) (129D)	\$582,101
Existing City Match (Already in place) (129B)	\$78,067
Parking Fund Contribution towards Project (Approved 11/6/12 to be Appropriated from Parking Fund Balance) (129F)	\$375,000
<b>TOTAL</b>	<b>\$2,203,789</b>

The conditions of the grant agreement are as follows:

- Grant period runs from the date of agreement execution through September 1, 2014
- Extension requests must be submitted to the District no later than 60 days prior to the original project agreement expiration
- Modifications to the project cost estimates require advance notice and notification from the City and prior written approval from the Florida Inland Navigation District
- All other conditions and deliverables are specified in the agreement (Exhibit 2)

### **Resource Impact**

Since this is a re-award of a grant, it is recommended that the budget be amended and the funds re-appropriated in the Grant fund.

**Appropriate:**

FISCAL		SUB				SUB			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBOBJECT NAME	AMOUNT	
2013	129	01	Grants	P11422.129E	SE 15 Street Boat Launch	F742	Find Grant	876,906.00	
<b>TOTAL</b>								876,906.00	

**Appropriate:**

FISCAL		SUB				SUB			
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBOBJECT NAME	AMOUNT	
2013	129	01	Grants	P11422.129E	SE 15 Street Boat Launch	6599	Construction	876,906.00	
<b>TOTAL</b>								876,906.00	

**Attachments**

Exhibit 1 – Resolution 12-61

Exhibit 2 – Grant Application

Exhibit 3 – Resolution

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