



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#14-1323

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 4, 2014

TITLE: FY 2015 Participation Agreement with Family Central, Inc. - \$41,249

Recommendation

It is recommended that the City Commission approve the FY 2015 Participation Agreement with Family Central, Inc., a not-for-profit organization, and authorize the City Manager to execute the agreement on behalf of the City of Fort Lauderdale.

Background

With the adoption of the FY 2015 Budget, the City Commission approved contributions to not-for-profit organizations that support the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance.

Family Central, Inc. will use these funds to match federal and state grants to provide subsidized child care to Fort Lauderdale children. To meet the complex needs of children and families, Family Central has implemented a host of comprehensive programs such as child care resource and referral, parenting education, family support services, teacher training, literacy, home-visiting, early intervention, inclusion, and social work assistance.

The funding will be used to provide local match through the Early Learning Coalition of Broward and its administration of the Federal Child Care Block Grant. Funds requested will generate a \$57.99 state/federal match for every local dollar raised. These funds will provide much needed childcare assistance for Fort Lauderdale children whose parents are living on the edge of poverty.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$41,249. Funding is budgeted and available per the table below.

<i>Funds available as of October 24, 2014</i>					
ACCOUNT NUMBER/ INDEX CODE	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
001-GEN010101- 4210	Other General Government – Social/Cultural	Other Operating Exp/Social Contributions	\$11,267,506	\$11,267,506	\$41,249
TOTAL CONTRIBUTION ►					\$41,249

Strategic Connections

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinders of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably
- Objective 1: Ensure sound fiscal management.

Attachment (s):

Exhibit 1 – Participation Agreement with Family Central, Inc.

Prepared by: Charmaine Crawford

Budget Manager: Emilie R. Smith