

City of Fort Lauderdale

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Meeting Minutes

Monday, September 13, 2021

5:01 PM

Second Budget Hearing

City Commission Chambers

100 North Andrews Avenue, Fort Lauderdale, FL 33301

CITY COMMISSION - SPECIAL MEETING

FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

HEATHER MORAITIS Vice Mayor - Commissioner - District I

STEVEN GLASSMAN Commissioner - District II

ROBERT L. McKINZIE Commissioner - District III

BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager

JOHN HERBST, City Auditor

JEFFREY A. MODARELLI, City Clerk

ALAIN E. BOILEAU, City Attorney

CALL TO ORDER

Mayor Trantalis called the meeting to order at 5:07 p.m.

MEETING ANNOUNCEMENTS

Mayor Trantalis announced details regarding the meeting format, including how members of the public can view and participate.

ROLL CALL

Present 5 - Commissioner Steven Glassman, Commissioner Robert L. McKinzie, Commissioner Ben Sorensen (participated via communications technology), Vice Mayor Heather Moraitis, and Mayor Dean J. Trantalis

QUORUM ESTABLISHED

Also Present: City Manager Chris Lagerbloom, City Clerk Jeffrey A. Modarelli, City Attorney Alain E. Boileau and City Auditor John Herbst

SECOND BUDGET HEARING

BGT-1 [21-0799](#)

Resolution Approving the Fiscal Year 2022 Central Wastewater Region Large User Rate of \$2.68 per 1,000 Gallons of Wastewater Treated - (Commission Districts 1, 2, 3 and 4)

City Manager Chris Lagerbloom explained details of this item.

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

Nay: 1 - Commissioner McKinzie

BGT-2 [21-0739](#)

Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2022- 2026 and Appropriating Funding for Fiscal Year 2022 Community Investment Plan Projects - (Commission Districts 1, 2, 3 and 4)

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-3 [21-0841](#)

Ordinance Amending Chapter 28 of the City's Code of Ordinances for Increases to Tapping Charges, Water Rates, Master Meter Charges, Service Availability Charges, Sprinkling Charges, and Fire Service Charges - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis recognized Boyd Corbin, 12 NE 26th Street, Wilton Manors. Mr. Corbin spoke about water quality, the need for a pilot study and related concerns. He referred to documentation addressing this topic, and Mayor Trantalis requested Mr. Corbin submit a copy for the record.

A copy has been made part of the backup to this Agenda item.

Commissioner Glassman introduced this item for the Second Reading which was read by title only.

ADOPTED ON SECOND READING

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

Nay: 1 - Commissioner McKinzie

Mayor Trantalis explained management efforts to address water purification, including multiple unsolicited proposals under review. This Ordinance allows related funding.

BGT-4 [21-0800](#)

Public Hearing - Resolution Adopting the Fiscal Year 2022 Non-Ad Valorem Assessment - Stormwater Program Management - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-4, *Resolution Adopting the Fiscal Year 2022 Non-Ad Valorem Assessment - Stormwater Program Management.*

A copy of these statements is attached to these minutes.

In response to Mayor Trantalis' questions regarding the initial seven (7)

adaptation neighborhoods (*Initial Adaptation Neighborhoods*) identified and addressed with this program, City Manager Lagerbloom confirmed this item funds *Southeast Isles, River Oaks, Edgewood, Progresso, Durrs, Dorsey-Riverbend* and *Victoria Park*.

There being no one wishing to speak on this item, Commissioner McKinzie made a motion to close the public hearing and was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

Nay: 1 - Commissioner McKinzie

Commissioner McKinzie commented on his efforts to address stormwater neighborhood concerns in District 3 and history related to determining the *Initial Adaptation Neighborhoods*. He clarified *Melrose Manors* never had a stormwater infrastructure system and *Melrose Park* experiences stormwater issues due to maintenance. Commissioner McKinzie explained his opposition to an assessment.

BGT-5 [21-0733](#)

Public Hearing - Resolution Adopting the Lauderdale Isles Water Management District's Fiscal Year 2022 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canals - (Commission District 4)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-5, *Resolution Adopting the Lauderdale Isles Water Management District's Fiscal Year 2022 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canal*.

A copy of these statements is attached to these minutes.

There being no one wishing to speak on this item, Commissioner McKinzie made a motion to close the public hearing and was seconded

by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner McKinzie introduced this Resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-6 [21-0734](#)

Public Hearing - Resolution Adopting the Fiscal Year 2022 Non-Ad Valorem Assessment - Nuisance Abatement - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-6, *Resolution Adopting the Fiscal Year 2022 Non-Ad Valorem Assessment - Nuisance Abatement*.

A copy of these statements is attached to these minutes.

There being no one wishing to speak on this item, Commissioner McKinzie made a motion to close the public hearing and was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

In response to Commissioner McKinzie's question, City Manager Lagerbloom explained the property that had been abated bears one hundred percent (100%) of the cost.

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-7 [21-0735](#)

Public Hearing - Resolution Adopting the Fiscal Year 2022 Non-Ad Valorem Assessment - Utility Undergrounding - (Commission District 2)

Mayor Trantalis opened the public hearing. He stated the item and its

purpose.

City Manager Lagerbloom stated Agenda Item BGT-7, *Resolution Adopting the Fiscal Year 2022 Non-Ad Valorem Assessment - Utility Undergrounding*.

A copy of these statements is attached to these minutes.

In response to Mayor Trantalis' question, City Manager Lagerbloom explained the area involved is *Las Olas Isles*.

Commissioner Glassman commented on the eleven (11) year duration of this undergrounding project. He requested input from City Manager Lagerbloom regarding meeting expectations of neighborhoods awaiting undergrounding projects, i.e., Las Olas Isles, Idlewyld, Riviera Isles, Seven Isles and other neighborhoods seriously considering undergrounding. City Manager Lagerbloom confirmed a concerted effort would be made, noting numerous differences in those neighborhoods and items that need to be addressed, i.e., easements and equipment placement. He expounded on details related to moving forward more efficiently.

Commissioner Glassman commented on neighborhood feedback regarding lack of communication and the need to track outreach to neighborhoods in the pipeline for undergrounding. He requested City Manager Lagerbloom to work with Public Works Staff to schedule regular meetings with neighborhoods to provide consistent updates. City Manager Lagerbloom confirmed.

In response to Commissioner McKinzie's question regarding the timeline, City Manager Lagerbloom confirmed the project would be completed before 2024.

Mayor Trantalis commented on his viewpoint and the impact of Florida Power & Light (FPL) on delays.

There being no one wishing to speak on this item, Commissioner Glassman made a motion to close the public hearing and was seconded by Commissioner McKinzie. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner McKinzie introduced this Resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-8 [21-0736](#)

Public Hearing - Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2022 - (Commission District 2)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-8, *Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2022*.

A copy of these statements is attached to these minutes.

There being no one wishing to speak on this item, Commissioner Glassman made a motion to close the public hearing and was seconded by Commissioner McKinzie. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-9 [21-0737](#)

Public Hearing - Resolution Adopting the Fiscal Year 2022 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities -(Commission Districts 1, 2, 3 and 4)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda item BGT-9, *Resolution Adopting the Fiscal Year 2022 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities*.

A copy of these statements is attached to these minutes.

There being no one wishing to speak on this item, Commissioner Glassman made a motion to close the public hearing and was seconded by Commissioner McKinzie. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 4 - Commissioner Glassman, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

Nay: 1 - Commissioner McKinzie

BGT-11 [21-0738](#)

Public Hearing - Resolutions Adopting the Fiscal Year 2022 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$141,730) - (Commission District 2)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-10, *Resolutions Adopting the Fiscal Year 2022 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$141,730).*

A copy of these statements is attached to these minutes.

There being no one wishing to speak on this item, Commissioner McKinzie made a motion to close the public hearing and was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED - Millage Rate

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

Commissioner McKinzie introduced this Resolution which was read by title only.

ADOPTED - Budget

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-11 [21-0740](#)

Public Hearing - Resolution Adopting the Fiscal Year 2022 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2613) for the

City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-11, *Resolution Adopting the Fiscal Year 2022 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2613) for the City of Fort Lauderdale.*

A copy of these statements is attached to these minutes.

There being no one wishing to speak on this item, Commissioner McKinzie made a motion to close the public hearing and was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner Glassman introduced this Resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

BGT-12 [21-0741](#)

Public Hearing - Resolution Adopting the Fiscal Year 2022 Final Budget, Personnel Complement, and Return on Investment for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis opened the public hearing. He stated the item and its purpose.

City Manager Lagerbloom stated Agenda Item BGT-12, *Resolution Adopting the Fiscal Year 2022 Final Budget, Personnel Complement, and Return on Investment for the City of Fort Lauderdale.*

A copy of these statements is attached to these minutes.

In response to Vice Mayor Moraitis' question, City Manager Lagerbloom said revised documents were updated in the last thirty (30) minutes.

Mayor Trantalis recognized Bonnie Clearwater, *NSU Art Museum (Museum)*. Ms. Clearwater thanked the Commission for its financial support and explained it is essential. She expounded on free *Museum* programs offered to the community and the *Museum's* cultural benefits.

Mayor Trantalis recognized Joe Cox, President and CEO of the *Museum*

of Discovery and Science. Mr. Cox discussed participation in the non-profit grant program and that the *Museum of Discovery and Science* supplies matching funds. He commented on science, technology, engineering, and mathematics (STEM) educational offerings essential to 2nd and 4th grade students in City schools.

Mayor Trantalis recognized Barbie Pearson, 2420 SE 17th Street. Ms. Pearson commented on the importance of funding arts in Fort Lauderdale. She recommended funding the *Bonnet House*, explaining details related to its non-profit funding request. Further comment and discussion ensued on related details.

Mayor Trantalis recognized Dr. William Kent, Chairman of the *International Swimming Hall of Fame (ISHOF)*. Dr. Kent spoke in support of Commissioner Glassman's budget amendment submitted in support of arts and culture.

In response to Mayor Trantalis' question, Dr. Kent explained *ISHOF* funding would be used for operations due to a deficit.

Dr. Kent commented on the *ISHOF* naming rights proposal following construction completion. Mayor Trantalis recommended discussing this topic with City Manager Lagerbloom. City Manager Lagerbloom explained Staff is awaiting a response from the naming rights entity.

Mayor Trantalis recognized Bree-Anna Obst, Managing Director of *Thinking Cap Theater*. Ms. Obst commented on the *Thinking Cap Theater* being part of the City's cultural landscape and its goals and purpose. She requested Commission support of non-profit organizations.

Mayor Trantalis recognized Phillip Dunlop, Director of Broward County's Cultural Division. Mr. Dunlop spoke in support of all non-profit organization budget funding in addition to those included in Commissioner Glassman's budget recommendations. He requested including them in the Budget.

There being no one else wishing to speak on this item, Commissioner McKinzie made a motion to close the public hearing and was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis. NAYS: None

Commissioner Glassman commented on additional non-profit organization funding requests submitted to City Manager Lagerbloom

following the Commission Meeting with the *Budget Advisory Board (BAB)* due to the severe negative impact of COVID. His additional list for non-profit funding totaled approximately \$112,000 for eleven (11) arts and cultural organizations. The *South Florida Pride Wind Ensemble* request for \$2,500 was omitted from the list. City Manager Lagerbloom confirmed *South Florida Pride Wind Ensemble* would be added to the list.

Commissioner Glassman remarked that ten (10) additional non-profit organizations were added recently. The total cost of all additional non-profit funding is \$427,500, one of which requests \$150,000. Commissioner Glassman said all of his additional non-profit organization recommendations were \$20,000 and less.

Commissioner McKinzie commented on his viewpoint regarding opening up additional non-profit organization requests to any Commission District. He noted District 3 non-profit organizations receiving funding and remarked on the need for equity.

Commissioner McKinzie discussed his \$150,000 non-profit grant request for the *Northwest Federated Woman's Club of Broward County (NW Woman's Club)*. He explained their long-time community service efforts, i.e., senior daycare. The *NW Woman's Club* receives matching funds, and their facility needs a replacement roof. Commissioner McKinzie said his other additional non-profit requests are under \$20,000. Further comment and discussion ensued.

In response to Mayor Trantalis' question, *BAB* Chair Brian Donaldson said this is the first time he had seen this list for additional non-profit organization funding. Multiple non-profit organizations on this list had not submitted applications and were not part of the *BAB* review process. Further comment and discussion ensued.

Commissioner Glassman requested Laura Reece, Management and Budget Office Director, provide documentation information regarding the *NW Woman's Club* non-profit organization application submitted to the *BAB*.

Commissioner Glassman explained he submitted the additional non-profit organization funding list two (2) months ago. They were for the arts and cultural sector, not by District. Many are not in District 2. He explained efforts to be conscientious concerning the Budget, i.e., funding reductions and capping amounts at \$20,000. Commissioner Glassman commented on the need to reduce the \$427,500 in non-profit

organization funding now being requested.

In response to Mayor Trantalis' question, Vice Mayor Moraitis said she did not submit additional requests for funding non-profit organizations. Commissioner Sorensen said he did not submit additional requests for non-profit organization funding.

City Manager Lagerbloom clarified the \$427,500 is the correct total and includes *the South Florida Pride Wind Ensemble* funding request. The initial request from the *NW Woman's Club* was for \$78,309.

In response to Mayor Trantalis' question regarding funding, City Manager Lagerbloom commented on Commission direction at the First Budget Hearing regarding efforts to fund sixteen (16) Fire-Rescue Department positions. He noted additional budget items are intermingled. Mayor Trantalis commented on his understanding regarding Fire-Rescue Department staffing.

City Manager Lagerbloom reviewed and explained details of expenditure adjustments listed on *Exhibit 5, Proposed Revisions to FY2022 General Fund Since September 8, 2021 (Proposed Tentative Budget Revisions)*, which would fund the additional sixteen (16) Fire-Rescue Department positions in the first six (6) months of 2022 at a cost of \$848,742.

A copy is part of the backup to this Agenda item.

City Manager Lagerbloom explained the Fire-Rescue Department purchase of Life Pak15 defibrillator devices would be financed over seven (7) years in lieu of a one-time \$1,767,000 cash purchase. He does not expect to owe a balance when the defibrillators are fully depreciated. The \$1,767,000 would be used to fund the \$300,000 debt service associated with the financing of the LifePak15s over seven (7) years and fund the \$848,742 costs for the additional sixteen (16) Fire-Rescue Department positions in the first six (6) months of 2022 .

City Manager Lagerbloom requested a discussion of the funding of four (4) positions for the *Real-Time Crime Center (RTCC)* instead of reclassifying those positions. The four (4) *RTCC* positions could also be funded with the proposed *Budget Adjustment*.

In response to Mayor Trantalis' questions regarding the significant funding deficiency for the full complement of firefighters in the Fire-Rescue Department, City Manager Lagerbloom confirmed the need

to be close to fully staffed. City Manager Lagerbloom explained that following discussion with the Fire-Rescue Department, they maintain a list, and candidates have indicated a continued interest in employment with the City. He expounded on the process and details related to funding the additional sixteen (16) Fire-Rescue Department positions with appropriated funds.

City Manager Lagerbloom said the proposed *Budget Adjustment* includes \$327,000 in unassigned budget funds as listed on *Exhibit 5* and allows funding of additional non-profit organizations. Any non-profit funding above this amount could roll into the Fund Balance.

City Manager Lagerbloom discussed funding four (4) positions for the RTCC. He explained the inability to reclassify positions because they are not comparable and noted other administrative challenges.

In response to Mayor Trantalis' question regarding funding the four (4) RTCC positions, City Manager Lagerbloom explained the \$291,000 cost is included in the *Proposed Revisions* listed in *Exhibit 5*.

In response to Commissioner Sorensen's question, City Manager Lagerbloom confirmed the RTCC positions would be within the Fort Lauderdale Police Department (FLPD).

In response to Mayor Trantalis' question, City Manager Lagerbloom confirmed this would fill FLPD vacancies.

In response to Commissioner Sorensen's question, Police Chief (Chief) Larry Sciroto confirmed twenty-two (22) current vacancies with seven (7) additional vacancies anticipated by the end of 2021 for a total of twenty-nine (29) vacancies. This equates to four point one percent (4.1%) of FLPD Staff.

In response to Mayor Trantalis' question, Chief Sciroto said some, but not all, vacancies would be filled by the end of 2021 and commented on related challenges due to current hiring methods. Chief Sciroto explained efforts to revisit hiring methods with City Manager Lagerbloom.

In response to Commissioner Sorensen's questions, Fire-Rescue Chief Rhoda Mae Kerr confirmed twenty-four (24) current vacancies in the Fire-Rescue Department and twenty-four (24) individuals in the Cadet Academy to fill those vacancies. Several more vacancies are anticipated in the next several months, which will be included in the hiring process if the sixteen (16) Fire-Rescue positions are funded.

Chief Kerr explained upcoming vacancies due to retirement and other reasons. The hiring process has been expedited. A majority of the current twenty-four (24) candidates in the Cadet Academy are minority individuals. The additional sixteen (16) Fire-Fighter positions are needed to fill the *4.55 Fire-Rescue Department Staffing Factor (Staffing Factor)* to maintain minimum staffing levels of eight-six (86) seats every day to ensure the right complement of Fire-Rescue personnel responding to emergency calls (Full Complement). Chief Kerr explained overtime is used to achieve the Full Complement and *Staffing Factor* due to vacancies resulting from vacation, sick days, military leave, light duty, etc. The sixteen (16) positions equate to five (5) additional people on each shift and will minimize overtime and reduce wear and tear of personnel.

In response to Commissioner Sorensen's question regarding sufficient staffing in the FLPD, City Manager Lagerbloom commented on his perspective and did not recommend making significant adjustments tonight because it alters the trajectory of the next Fiscal Year, citing examples of recurring costs and noting challenges associated with making significant alterations at this point in the budget process.

In response to Commissioner Glassman's question regarding City Auditor Herbst's memorandum on *LifePak15* financing, City Manager Lagerbloom explained he had not thoroughly reviewed it. Further comment and discussion ensued.

In response to Commissioner Glassman's questions, City Manager Lagerbloom noted an amended memorandum following his September 9, 2021 memorandum. The initial memorandum listing a \$619,006 transfer of savings to the Fund Balance is now roughly \$327,000, which the Commission could use to fund additional non-profit organizations.

Mayor Trantalis noted Commissioner McKinzie was able to reduce his non-profit funding request. Reduced non-profit organization funding include: *AKAdemic Foundation* - \$10,000; *Delta Education and Life Development Foundation, Inc.* - \$10,000; *Homes, Inc.*, - \$10,000; and *NW Federated Woman's Club of Broward County* - \$78,309.

City Manager Lagerbloom confirmed that with those reductions, the total for non-profit organization funding is \$325,809.

In response to Commissioner Sorensen's questions regarding addressing FLPD and Fire-Rescue needs equally, City Manager Lagerbloom explained his perspective regarding the Budget presented

for the next fiscal year and is amenable to the alterations requested for public safety staffing. He noted anticipation of addressing public safety staffing soon. City Manager Lagerbloom commented on those efforts moving forward in the next fiscal year based on the availability of funds. He commented on indicators regarding a possible need to increase the millage rate next year.

Commissioner McKinzie commented on his federal lobbyist outreach efforts regarding federal funding for public safety.

In response to Commissioner Sorensen's questions, City Auditor Herbst commented on discussions with the Office of Management and Budget Staff and changes made by City Manager Lagerbloom. He noted recommendations made in his memorandum to the Commission. He said OMB Staff were able to accommodate budget revisions without negatively impacting any other budget areas. City Auditor Herbst concurred with financing the *LifePak15* purchase that will accommodate additional personnel requests. He confirmed significant ongoing costs that will be difficult to accommodate within the current millage rate structure. City Auditor Herbst noted that new construction and significant property values have allowed the current millage rate to be maintained.

Mayor Trantalis discussed his perspective not to raise the millage rate to support non-profit organizations. City Auditor Herbst commented on his perspective regarding unlimited requests across the board, internal operating costs and resource allocations.

Commissioner McKinzie commented on his tour of the *RTCC* and staffing. He noted the contributions of the Broward Sheriff's Office towards its infrastructure, allowing the ability to analyze real-time crime data. Commissioner McKinzie expounded on his optimistic view of the *RTCC*'s science and technology and the need for continued funding to improve public safety. He cited examples of *RTCC* benefits and urged Commission Members to tour the facility.

Commissioner Glassman commented on equity and explained details of his non-profit funding requests submitted months ago, which were reduced. He noted his problem with one non-profit group receiving approximately \$78,000, more than three (3) times any other non-profit group on that list, which was submitted tonight. The maximum was \$20,000 due to dollar constraints. Commissioner Glassman noted that the \$78,000 amount is almost as much as the amount given to the Historical Society, which provides services to the City. It is nearly as much as given to the *Stranahan House*. Commissioner Glassman

explained the need for equity and his desire to review these items.

In response to Commissioner Glassman's question, Ms. Reece explained the initial budget requests of recently submitted non-profit organizations: *AKAdemic Foundation* - \$10,000; *Community Based Connections* - \$150,000; *Delta Education and Life Development Foundation, Inc.* - \$72,780; *Homes, Inc.*, - \$458,290; *Mt. Bethel Human Services* - \$130,895 and *NW Federated Woman's Club of Broward County* - \$78,000; *Oasis of Hope Community Development Corporation, Inc.* - \$50,000; *Old Dillard Foundation* - \$35,000; *Omeegas of Broward* - no application submitted; and *Zeta Dove Foundation, Inc.* - no application submitted.

In response to Commissioner Glassman's question regarding previous funding to *Omeegas of Broward*, Commissioner McKinzie said there was a CRA project for improvements to property buildings with a build-out cost of \$325,000.

Commissioner Glassman reiterated his concern regarding non-profit funding for *NW Federated Woman's Club of Broward County* in the amount of \$78,309.

In response to Vice Mayor Moraitis' question, City Manager Lagerbloom confirmed the initial total for non-profit organization grant funding as \$1,543,054. Other grant funding totaled \$687,711.

Vice Mayor Moraitis noted areas of non-profit funding totaling approximately \$2,500,000 - \$2,600,000. She concurred with Mayor Trantalis' earlier comment that this is open for consideration next year if there is a discussion regarding raising property taxes.

In response to Commissioner Glassman's question, City Manager Lagerbloom confirmed the previous year's grant funding was \$2,556,594.

In response to Mayor Trantalis' question regarding the number of years remaining in the City's commitment to the *Parker Playhouse*, ten years was confirmed. It is listed in the CIP.

City Manager Lagerbloom read the revisions to the amended Budget as discussed in the BGT-12 script.

Ms. Reece clarified revisions to the *All Funds Budget Summary*. The total remains the same, and funds are moved between accounts.

Ms. Reece clarified revisions to the Personnel Complement Summary that includes the additional twenty (20) positions discussed earlier.

In response to Mayor Trantalis' questions, Ms. Reece explained details regarding Budget adoption at a Department Fund Level, which is reflected in the *All Funds Budget Summary*. City Manager Lagerbloom explained detailed Budget documents would include details of budget items reallocated and amended. City Clerk Modarelli confirmed one of them is in Mayor Trantalis' packet.

Commissioner McKinzie introduced this Resolution as amended, which was read by title only.

ADOPTED AS AMENDED

Aye: 5 - Commissioner Glassman, Commissioner McKinzie, Commissioner Sorensen, Vice Mayor Moraitis and Mayor Trantalis

ADJOURNMENT

Mayor Trantalis adjourned the meeting at 6:54 p.m.

Dean J. Trantalis
Mayor

ATTEST:

Jeffrey A. Modarelli
City Clerk

September 13, 2021
BGT- 4 – PUBLIC HEARING SCRIPT

Stormwater
Non-Ad Valorem Assessment

1. **MAYOR:** This is the public hearing on the Stormwater Program Management assessment. The purpose of the hearing is to receive questions and comments regarding the City's Stormwater Program Management non-ad valorem assessment for **Fiscal Year 2022**. The public hearing is now open. The City Manager will now present the Stormwater Program Management assessment report.

2. **CITY MANAGER:** The Stormwater Management Program Assessment funds the planning, construction, operation, maintenance, and administration of the stormwater management system. The Stormwater Program Management assessment rate will be equal to the estimated costs paid by the City to operate the stormwater management program within the assessment area for FY 2022. The **FY 2022** Stormwater Program Management assessment is estimated to generate **\$28,698,537** in revenue. This concludes my report.

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Stormwater Program Management assessment.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR:** The final Stormwater Program Management assessment rate will be equal to the estimated costs paid by the City to operate the stormwater management program utilities within the assessment area as provided in the resolution approving the Stormwater Program Management assessment.
6. **MAYOR:** Will someone introduce the resolution adopting the Stormwater Program Management assessment roll for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021
BGT-5 PUBLIC HEARING SCRIPT
Lauderdale Isles Water Management District Assessment

1. **MAYOR:** This is the public hearing on the Lauderdale Isles Water Management District non-ad valorem assessment and budget. The purpose of the hearing is to receive questions and comments regarding the Lauderdale Isles Water Management District non-ad valorem assessment and budget for **Fiscal Year 2022**. The public hearing is now open. The City Manager will now present the Lauderdale Isles Water Management District non-ad valorem assessment and budget.
2. **CITY MANAGER:** The Lauderdale Isles Water Improvement District assesses the residents of this special district to protect water quality of the waterways in Lauderdale Isles. At the district's **March 15, 2021** meeting, the board voted to continue levying an assessment of **\$15 per parcel** for **Fiscal Year 2022 which will generate \$8,265**. The total budget for the District was adopted by the board at **\$114,665**. This concludes my report.
3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Lauderdale Isles Water Management District non-ad valorem assessment and budget.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR:** The final Lauderdale Isles Water Management non-ad valorem assessment for Fiscal Year 2022 will be **\$15.00 per parcel** within the district.
6. **MAYOR:** Will someone introduce a resolution approving the Lauderdale Isles Water Management District Non-Ad Valorem assessment and budget for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021
BGT-6 PUBLIC HEARING SCRIPT

Nuisance Abatement
Non-Ad Valorem Assessment

1. **MAYOR:** This is the public hearing on the Nuisance Abatement assessment. The purpose of the hearing is to receive questions and comments regarding the City's Nuisance Abatement assessment for **Fiscal Year 2022**. The public hearing is now open. The City Manager will now present the Nuisance Abatement assessment report.

2. **CITY MANAGER:** The Nuisance Abatement assessment rate will be equal to the actual cost paid by the City to abate the nuisance. The assessment represents 100% cost recovery of the expenses incurred by the City to abate the identified nuisance. The **Fiscal Year 2022** Nuisance Abatement assessment will generate **\$32,899.67** in revenue. This concludes my report.

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Nuisance Abatement assessment.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR:** The final Nuisance Abatement assessment rate will be equal to the actual

cost paid by the City to abate the nuisance for each business and residential property as provided in the resolution approving the Nuisance Abatement assessment.

6. **MAYOR:** Will someone introduce a resolution approving the Nuisance Abatement assessment roll for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021
BGT-7 PUBLIC HEARING SCRIPT

Utility Undergrounding
Non-Ad Valorem Assessment

1. **MAYOR:** This is the public hearing on the Utility Undergrounding assessment. The purpose of the hearing is to receive questions and comments regarding the City's Utility Undergrounding assessment for **Fiscal Year 2022**. The public hearing is now open. The City Manager will now present the Utility Undergrounding assessment report.

2. **CITY MANAGER:** The Utility Undergrounding assessment rate will be equal to the actual costs paid by the City for the undergrounding of overhead utilities within the assessment area. The Fiscal Year 2022 assessment represents the project costs associated with the continued implementation of the undergrounding of overhead utilities within the assessment area. **The assessment amount is \$1,515.76 per Equivalent Benefit Unit (EBU).** The **Fiscal Year 2022** Utility Undergrounding assessment is estimated to generate **\$468,369.84**. This concludes my report.

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Utility Undergrounding assessment.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR:** The final Utility Undergrounding assessment rate for Fiscal Year 2022 will be \$1,515.76 per Equivalent Benefit Unit (EBU).
6. **MAYOR:** Will someone introduce a resolution approving the Utility Undergrounding assessment rate for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021
BGT-8 PUBLIC HEARING SCRIPT

**Beach Business Improvement District
Non-Ad Valorem Assessment**

1. **MAYOR:** This is the public hearing on the Beach Business Improvement District non-ad valorem assessment. The purpose of the hearing is to receive questions and comments regarding the City's Beach Business Improvement District assessment for **Fiscal Year 2022**. The public hearing is now open. The City Manager will now present the Beach Business Improvement District non-ad valorem assessment report.

2. **CITY MANAGER:** The Beach Business Improvement District assessment imposes an assessment on certain portions of beach property to establish funding to support services, facilities, and/or programs providing a special benefit to business properties and areas within the beach business boundaries. The **Fiscal Year 2022** Beach Business Improvement District assessment rate is recommended at **\$.8525 per \$1,000 of assessed property** value to generate approximately **\$999,613** in revenue. This concludes my report.

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Beach Business Improvement District special assessment.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR:** The final Beach Business Improvement District assessment rate will be **\$0.8525** per \$1,000 of assessed value for each business property used for commercial purposes as provided in the resolution approving the Beach Business Improvement District assessment.
6. **MAYOR:** Will someone introduce a Resolution approving the Beach Business Improvement District annual rate resolution for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021 BGT-9 PUBLIC HEARING SCRIPT

Fire Assessment

1. **MAYOR:** This is the public hearing on the fire assessment. The purpose of the hearing is to receive questions and comments regarding the City's fire assessment for **Fiscal Year 2022**. The public hearing is now open. The City Manager will now present the fire assessment report.

2. **CITY MANAGER:** The Fire Assessment program provides funding for fire suppression services, facilities, and programs that will benefit the City in its entirety, such as fire facility improvements, equipment, and cost of operations to fund the City's fire services and facilities. The residential assessment rate is recommended at **\$311.00** per year. Non-residential properties are assessed based upon building classification and square foot ranges. For **Fiscal Year 2022**, the proposed assessment is **\$50,121,551** which is estimated to generate **\$48,619,111** in revenue to the General Fund. That concludes my report.

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the fire assessment.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR:** The final fire assessment rate will be **\$311.00** annually for each residential property and the final fire assessment rate for non-residential properties shall be as shown on the detailed rate schedule provided in the resolution approving the fire-assessment.
6. **MAYOR:** Will someone introduce a resolution adopting the fire assessment rate and roll for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021
BGT-10 PUBLIC HEARING SCRIPT

SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT
FINAL MILLAGE AND BUDGET
(Millage MUST be approved before budget)

1. **MAYOR**: This is the second of two public hearings as required by law on the Sunrise Key Neighborhood Improvement District millage rate and budget for **Fiscal Year 2022**. The purpose of the hearing is to receive questions and comments regarding the Sunrise Key Neighborhood Improvement District's budget and to explain the budget and any amendments thereto. The public hearing is now open. The City Manager will now present the final millage rate and final budget.

2. **CITY MANAGER**: The Sunrise Key Neighborhood Improvement District taxes the residents of this special district to provide security to their neighborhood. At their **June 23, 2021** meeting, the district voted their millage at **1.0000 mill** to generate a tax collection of **\$141,730** to support an operating budget of **\$137,000**. This millage rate is **4.24%** more than the roll-back rate of **0.9593** mills and is necessary to maintain services for the Sunrise Key Neighborhood District.

This concludes my report on Sunrise Key.

3. **MAYOR**: This is the time for anyone in the public to speak or ask any questions about the millage rate or budget.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR**: If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR**: The final millage rate for the Sunrise Key Neighborhood Improvement District will be **1.0000** mill which represents an increase of **4.24%** over the rolled-back rate of **0.9593** mills.
6. **MAYOR**: Will someone introduce a Resolution adopting the **Final Millage Rate** for the Sunrise Key Neighborhood Improvement District for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

7. **MAYOR**: Will someone introduce a Resolution adopting the **Final Budget** for the Sunrise Key Neighborhood Improvement District for **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL



Additional FY 2022 Nonprofit Organization City Commission Funding Requests

Organization	Additional Funding	The Purpose of City's Contributions is to:
AKAdemic Foundation	\$20,000	Focus students on visual and performing arts through the Pearls of Arts enrichment and culture program.
ArtServe, Inc.	\$20,000	Provide community with robust line-up of multi-disciplinary activations and exhibits.
Bonnet House, Inc.	\$20,000	Improve safety and communications by upgrading the museum's analog two-way radio system to a digital platform.
Broward Art Guild, Inc.	\$10,000	Monthly themed Visual Art Exhibits.
Community Based Connections	\$20,000	Provide academic remediation, educational enrichment, and student/family strengthening services to high-needs students attending Sunland Park Academy School.
Delta Education and Life Development Foundation, Inc.	\$20,000	Offer mentorship opportunities to middle and high school students.
Florida Children's Theatre	\$10,000	Provide children the ability to participate in Florida Children's Theatre classes and camps.
Gay Men's Chorus of South Florida, Inc.	\$5,000	Performance of the composition "Unbreakable" March 25, 2022.
H.O.M.E.S., Inc.	\$20,000	Assist individuals, families, and local small businesses who have been impacted by COVID-19 and are unemployed or underemployed to reenter the workforce.
International Swimming Hall of Fame	\$20,000	Application not submitted for funding.
Master Chorale of South Florida, Inc.	\$5,000	Performance of "Requiem Mass" in Spring 2022.
Mt. Bethel Human Services	\$20,000	Provide the elderly and homeless with fresh, wholesome food on a weekly basis.
NW Federated Woman's Club of Broward County	\$150,000	Serve as a bridge between physicians, patients, and pharmacists to provide individualized medication therapy management for seniors and their caregivers.
Oasis of Hope Community Development Corporation, Inc.	\$20,000	Provide decent, safe, and basic community housing assistance to low- and moderate-income families and individuals.
Old Dillard Foundation	\$20,000	Provide cultural, artistic, physical, or interest-based activities, intergenerational art groups, and social interaction opportunities for senior citizens.
Omegas of Broward	\$20,000	Application not submitted for funding.
Slow Burn Theatre Company, Inc.	\$5,000	Provide discounted student ticket program for theatrical performances.

Additional FY 2022 Nonprofit Organization City Commission Requests, continued

Organization	Additional Funding	The Purpose of City's Contributions is to:
Thinking Cap Theatre	\$5,000	Presentation of "the Fornestival" a multi-disciplinary festival that will spotlight Maria Irene Fornes, local visual artists, and playwrights.
World Aids Museum and Educational Center	\$10,000	Showcase the parallels between HIV and COVID-19 through four exhibits, an opening reception, education program, and closing gala from December 3, 2021 to February 28, 2022.
Zeta Dove Foundation, Inc.	\$5,000	Application not submitted for funding.
Grand Total Funding	\$427,500	

September 13, 2021
BGT-11 PUBLIC HEARING SCRIPT

CITY OF FORT LAUDERDALE
FY 2022 FINAL MILLAGE
(The Final Millage Rate MUST be adopted BEFORE the Final Budget)

1. **MAYOR:** This is the second of two public hearings as required by law on the millage rates for **Fiscal Year 2022**. The purpose of the hearing is to receive questions and comments regarding the City's millage rate and to explain any amendments thereto. The public hearing is now open and the City Manager will now present the final millage rate on which the **FY 2022 budget** is based.
2. **CITY MANAGER:** The **FY 2022** City of Fort Lauderdale Final Budget includes maintaining the current millage rate of **4.1193** and increasing the combined voter approved debt service millage from **.2218** to **.2613** mills. The recommended millage rate of **4.1193** exceeds the rolled-back rate of **3.9693** by **3.78%**. The aggregate final millage rate, including The Sunrise Key dependent district is **4.1227**, which results in an increase of **3.78%** above the aggregate rolled-back rate of **3.9727** and is premised upon the following:
 - Funding increases in Wages and Insurances
 - Funding Key Commission Priorities & Community Investment Plan Projects
 - Maintaining a Healthy Fund Balance

Increases to the **FY 2022** General Fund Budget that require maintaining the millage at the same rate as the prior **fourteen (14)** years include:

- | | |
|---|----------------|
| ● Increase in salaries and wages | \$10.9 million |
| ● Increase in the transfer to Capital Projects | \$11.5 million |
| ● Increase in transfers to the CRA and Sanitation Funds | \$ 2.0 million |
| ● Increase in capital outlay | \$ 2.4 million |
| ● Increase in pension, insurance premiums, and taxes | \$ 2.2 million |

That concludes my report

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the final millage rates.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR ANNOUNCES:**

- A. The recommended millage rate for all general City purposes exclusive of debt service will be **4.1193** which represent a **3.78%** increase in the millage rate over the rolled-back rate of **3.9693** mills.
 - B. The aggregate tentative millage rate, including dependent districts is **4.1227**, which results in an increase of **3.78%** above the aggregate rolled-back rate of **3.9727** mills.
 - C. The recommended millage rate for debt service for the 2015 General Obligation Refunding Bonds is **0.0255**.
 - D. The recommended millage rate for debt service for the 2011A General Obligation Bonds is **0.0275**.
 - E. The recommended millage rate for debt service for the City's Voter Approved Public Safety Bond is **0.1160**.
 - F. The recommended millage rate for debt service for the City's Voter Approved Parks Bond is **0.0923**.
6. **MAYOR:** Will someone introduce a resolution adopting the **final millage rates** for the City of Fort Lauderdale for the **Fiscal Year 2022**?

CLERK – PLEASE CALL THE ROLL

September 13, 2021
BGT-12 PUBLIC HEARING BUDGET SCRIPT

CITY OF FORT LAUDERDALE
FY 2022 FINAL BUDGET DISCUSSION

1. **MAYOR:** This is the second of two public hearings as required by law on the City of Fort Lauderdale budget for **Fiscal Year 2022**. The purpose of the hearing is to receive questions and comments regarding the City's budget and to explain the budget and any amendments thereto. The public hearing is now open. The City Manager will now present the final budget.
2. **CITY MANAGER:** The **Fiscal Year 2022** City of Fort Lauderdale Final Budget includes maintaining the current millage rate of **4.1193** and includes an annual Fire Assessment rate of **\$311** per single family residential unit. The final budget is premised on the following:
 - Funding increased contractual wage and insurance adjustments
 - Funding Key Commission Priorities & Community Investment Plan Projects
 - Maintaining a Healthy Fund Balance

There have been no adjustments to the **Fiscal Year 2022 Budget** since the approval of the Tentative Budget on **September 8, 2021**.

That concludes my report on the Fiscal Year 2022 Final Budget. However, based on the guidance received at the First Budget Hearing, I am prepared to discuss the requested proposal which was distributed on September 9th to outline the adjustments that would be needed if the Commission intends to add sixteen (16) Fire Rescue Positions.

I have also compiled a summary of additional funding requests for not-for-profit organizations submitted by members of the Commission that has been provided to you today.

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the final budget.

CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK

(AFTER PUBLIC INPUT)

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

****Note: If there is an amendment, a motion to amend the tentative budget should be made and numbers replaced in Paragraph 5 and Mayor publicly announces the final budget as revised. The City Manager's proposal does not change the final all funds budget amount.*

AS
amended
If the City Manager's proposal is accepted the resolution should be revised by:

Revise Section 1 of the Resolution by replacing the reference to Exhibit 1 with Exhibit 6 to City Commission Agenda Memo #21-0741

Revise Section 2 of the Resolution by replacing the reference to Exhibit 2 with Exhibit 7 to City Commission Agenda Memo #21-0741

5. MAYOR ANNOUNCES:

The total all funds budget for the City of Fort Lauderdale is **\$897,744,024**, which will fund the various operations of the City of Fort Lauderdale for the fiscal period beginning **October 1, 2021 and ending September 30, 2022.**

6. **MAYOR:** Will someone introduce a resolution adopting the Final budget for the City of Fort Lauderdale for **Fiscal Year 2022?**

CLERK – PLEASE CALL THE ROLL

City of Fort Lauderdale, Florida
PROPOSED REVISIONS TO FY 2022 TENTATIVE BUDGET -
GENERAL FUND Since September 8, 2021

FY 2022 Tentative Revenues \$401,085,336		FY 2022 Tentative Expenditures \$401,085,336	
Revenue Adjustments Since Tentative Budget		Expenditure Adjustments Since Tentative Budget	
		Increase in funding for Ten (10) Firefighters, Three (3) Driver-Engineers, and Three (3) Captains including Helmets, Self-Contained Breathing Apparatus (SCBA), and Bunker Gear (Six (6) Months of Funding) Fire Rescue Department	848,742
		Increase in funding for Four (4) Tactical Analyst for the Real Time Crime Center including Uniforms and Equipment (Nine (9) Months of Funding) Police Department	291,820
		Decrease in funding for the Purchase of LifePak 15's Fire Rescue Department	(1,767,748)
		Increase funding for LifePak 15's Financing over Seven (7) Years Debt	300,000
		Increase in General Government Expenditures Other General Government Department	327,186
TOTAL REVENUE ADJUSTMENTS		TOTAL EXPENDITURE ADJUSTMENTS	
FY 2022 Final Revenues \$401,085,336		FY 2022 Final Expenditures \$401,085,336	