



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM: Susan Grant, Acting City Manager
DATE: October 1, 2024
TITLE: Resolution Approving the Execution and Acceptance of the Federal Transit Administration Route Planning Restoration Grant Agreement, in the Amount of \$150,000 – (Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission adopt a Resolution and authorize the City Manager to execute the Federal Transit Administration (FTA) Route Planning and Restoration Grant agreement, in substantially the form attached and approve the acceptance of funds in the amount \$150,000 on behalf of the City of Fort Lauderdale.

Background

In November 2021, the City of Fort Lauderdale submitted a proposal to the FTA to request grant funding through the American Rescue Plan Route Planning and Restoration Program for a study estimated to cost \$150,000. On June 2, 2022, the FTA formally announced the 50 agencies that were selected for an award. The City was notified that the application was accepted and awarded \$150,000.

The proposed agreement defines the scope of the project and the associated deliverables. The goal of the project is to provide the City with an in-depth analysis of the community shuttle program. City staff anticipate utilizing the grant funding to procure a consultant to conduct an overall system analysis which will determine how transit can support both the current mobility needs of residents and the future needs of patrons to new developments within the City. The study will be used to guide future planning decisions related to route realignment, expansion, and service schedule. A condition of this funding is that it must be added to the Statewide Transportation Improvement Program with the Federal Transit Administration which was completed in June 2024.

The proposed agreement provides a 16-month period for the City to complete the study, which includes any time associated with procurement processes to onboard a consultant. The grant funding is provided on a reimbursement basis and is limited to the grant agreement terms, scope, and specific deliverables.

Resource Impact

10/01/2024 CAM #24-0498 This action will result in a positive fiscal impact to the City in the amount of \$150,000, which will be appropriated to the account below contingent upon the approval of the October 1, 2024, Consolidated Budget Amendment, CAM 24-0840.

Source:								
Funds available as of September 4, 2024								
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED	AVAILABLE				
			BUDGET	BALANCE	AMOUNT			
NUWBER	NAWE		(Character)	(Character)				
10-129-9300-544-331-490-	FTA AMERICAN RESCUE	FLORIDA TRANSIT						
24GUSDOTRPR	PLAN GRANT	ADMINSTRATION	\$0	\$0	\$150,000			
			TOTAL AMOUNT →		\$150,000			

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-544-60-6534-	FTA AMERICAN RESCUE	CAPTIAL OUTLAY/ CONSULTANT			
24GUSDOTRPR	PLAN GRANT	ENGINEERING FEES	\$0	\$0	\$150,000
			TOTAL AMOUNT →		\$150,000

Strategic Connections

This item is a 2024 Commission Priority, advancing the Transportation and Infrastructure initiatives.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area
- Goal 4: Facilitate an efficient, multimodal transportation network.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan* specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 3: Ensure a cohesive transportation network among local, regional, and state regulatory institutions.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Related CAM

CAM 24-0840

Attachments

Exhibit 1 – Agreement Exhibit 2 – Resolution Prepared by: Gail Jagessar, Grants and Special Projects, Transportation and Mobility Department Acting Director: Milos Majstorovic, MSCE, PE, Transportation and Mobility