

#### **Objective**

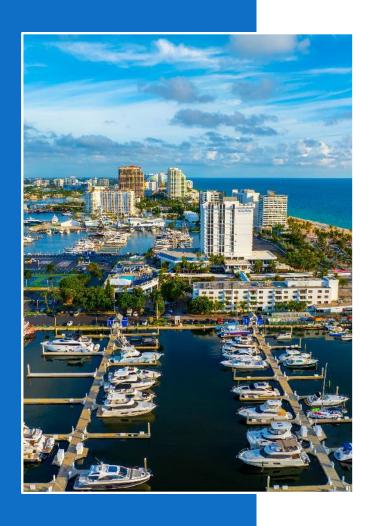
Our objective to summarize recommendations for the implementation of Phase 2 neighborhood projects is expected to span two commission meetings:

- 1. Today, the first meeting of two, is focused on communicating the recommended project ranking *methodology*, summarizing factors to be considered in the grouping and ordering of projects, for the City Commission's review and comment.
- 2. The second meeting will focus on finalization of grouping and ordering of projects using the methodology approved by the City Commission.

#### **Meeting Agenda**

- Phase 1 & Phase 2 Neighborhood Projects
- Phase 2 Project Analyses
- 3 Proposed Methodology for Project Prioritization
- 4 Next Steps

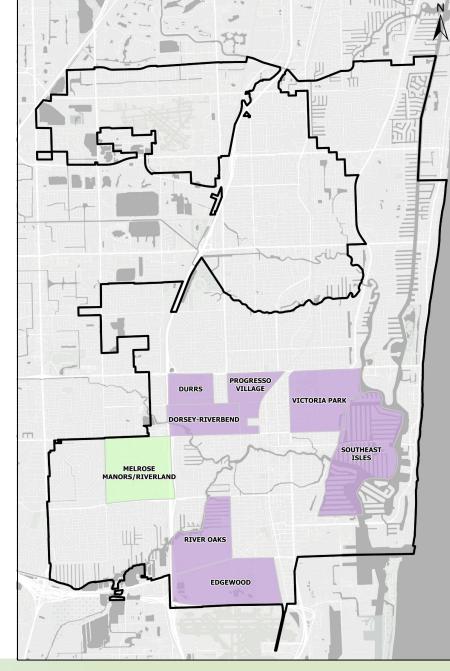




Phase 1 & Phase 2
Neighborhood Projects

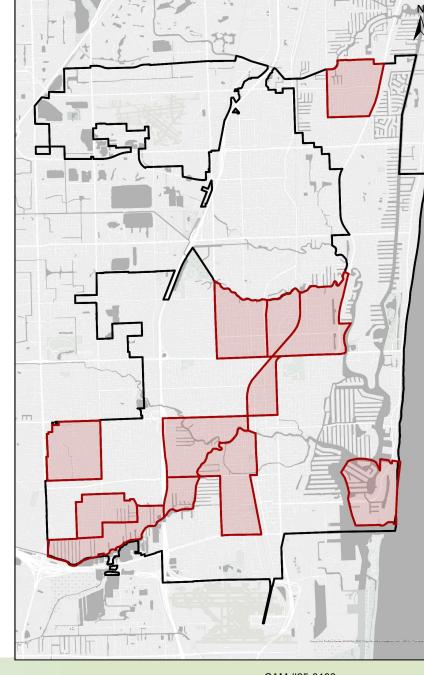
## **Phase 1: Eight Neighborhoods**

- Edgewood
- River Oaks
- Dorsey-Riverbend
- Durrs
- Progresso Village
- Victoria Park
- Southeast Isles
- Melrose Manors/Riverland \*

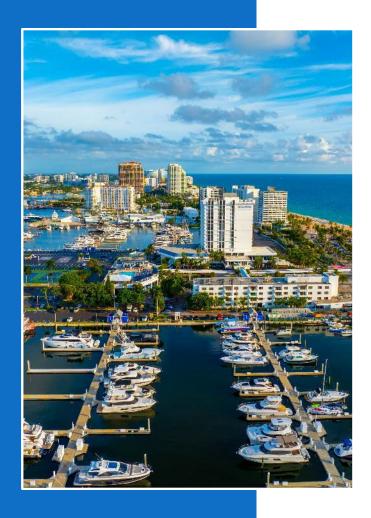


## Phase 2: 17+ Neighborhoods/12 Projects

- Flagler Village
- Harbour Inlet & Adjoining Areas
- Imperial Point
- Lauderdale Isles, Oak River, River Landings, Riverland Manors/Woods & Adjoining Areas
- Melrose Park
- Middle River Terrace
- Poinsettia Heights and Lake Ridge
- Riverland Village, Chula Vista & Adjoining Areas
- Sailboat Bend and Riverside Park
- Shady Banks
- South Middle River
- Tarpon River and Croissant Park







Phase 2 Project Analysis

# Phase 2 Neighborhood Project Analysis involved three primary components

A. Flooding Information Neighbor/Agency Data

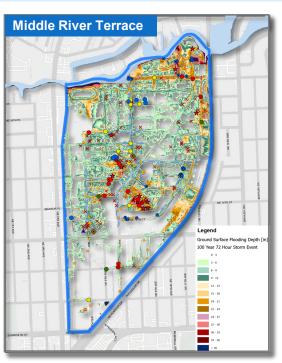


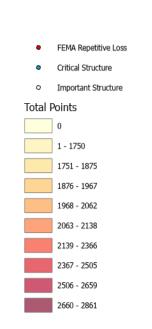
B. Flood Modeling

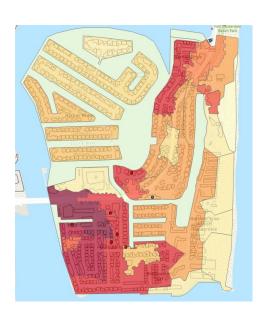


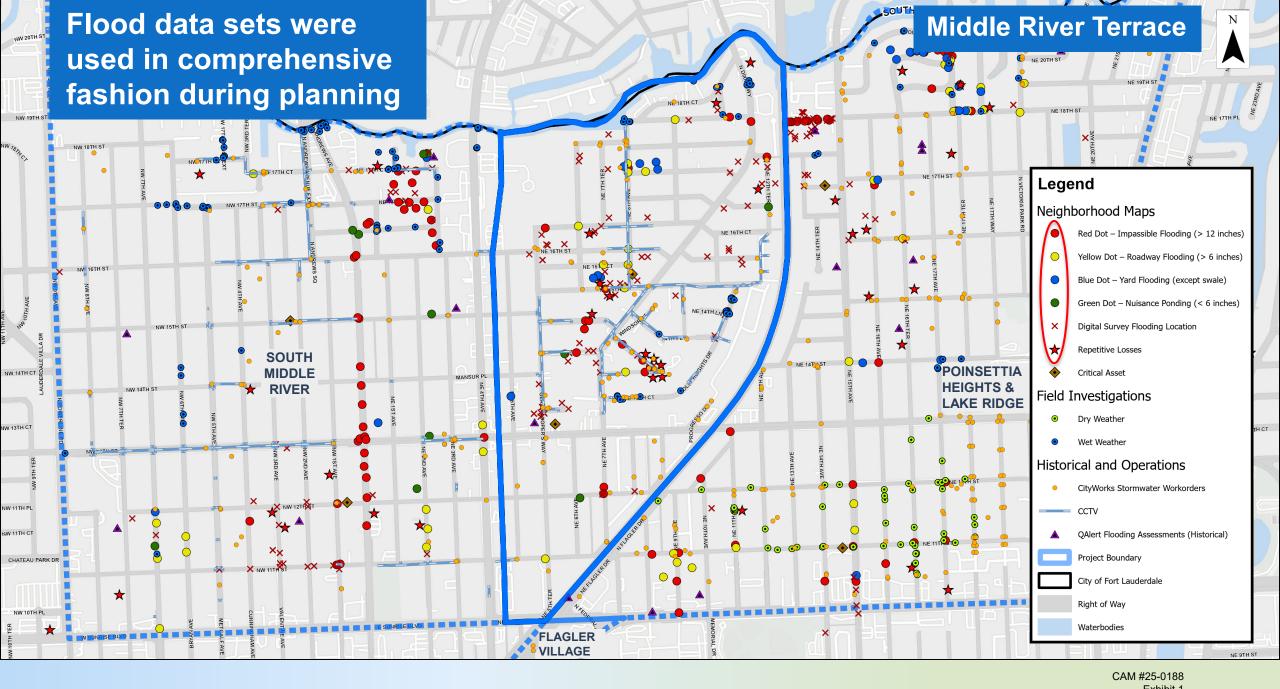
C. Level of Service (LOS)











## A. Flooding Information Neighbor/Agency Data

#### Points assigned due to City data collection

Number of Reports per acre within the Project Area divided by the Number of Reports per acre in the worst area

#### Points assigned due to FEMA repetitive losses

Number of Repetitive Loss properties per acre within the Project Area divided by the Number of Repetitive Loss properties per acre in the worst area

# B. For Flood Modeling, multiple scenarios were used to assist proper planning and prioritization

Event	Rainfall (inches)	Asset Evaluated
10 Year – 24 Hr	8.7	Roadways
100 Year – 72 Hr	18.5	Structures

2040 and 2070 Planning Horizons were modeled to evaluate vulnerability to Sea Level Rise and other climate impacts

C. Using model results, a LOS evaluation was conducted for each project, yielding a comparable metric regarding the relative impact of

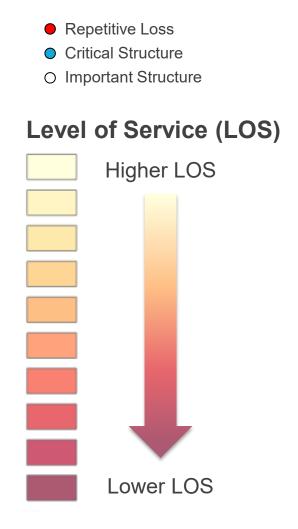
floodingConsiders the overall

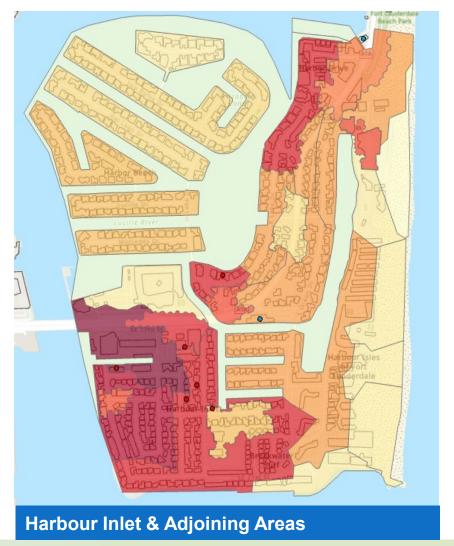
area impacted

 Considers estimated miles of roadway flooded and number of structures flooded

 Considers critical facilities and repetitive losses

Provides a means of estimating which areas are most heavily impacted (highest score)





## C (continued). Level of Service (LOS) Points

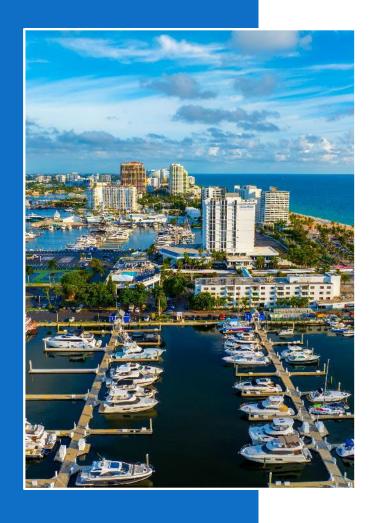
#### **Structures:**

The "Structures LOS Points" are calculated based on model results. The calculation considers the number of buildings/structures expected to experience flooding during the 10-and 100-year storm events.

#### Roads:

The "Roads LOS Points" are calculated based on model results. The calculation considers the length of roads expected to flood. The storm event used in this calculation varies depending on road classification.

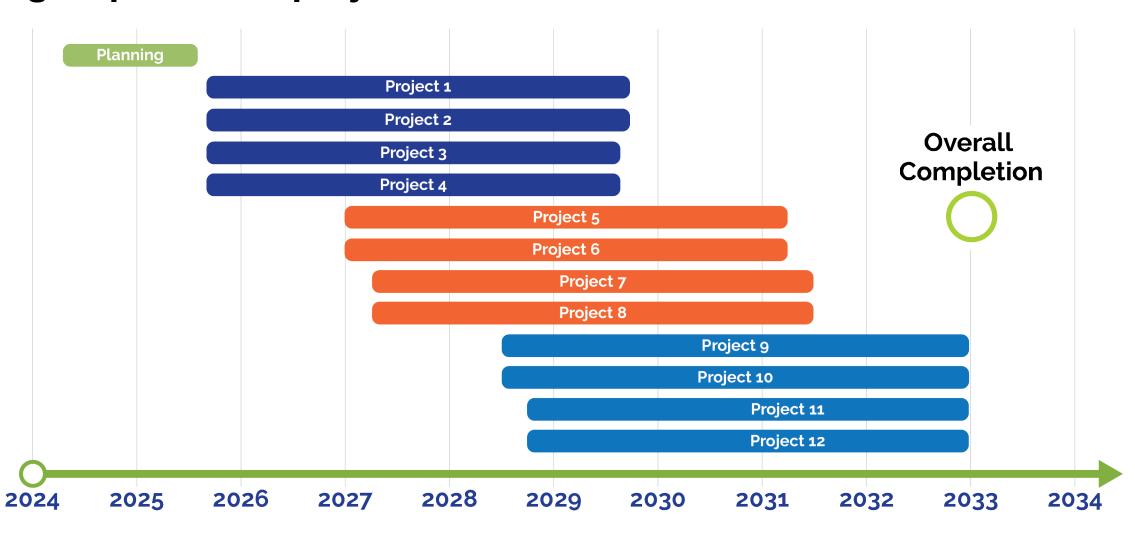




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# Proposed Methodology for Project Prioritization

# The intent is to place the 12 projects into three "time-based" groups of four projects

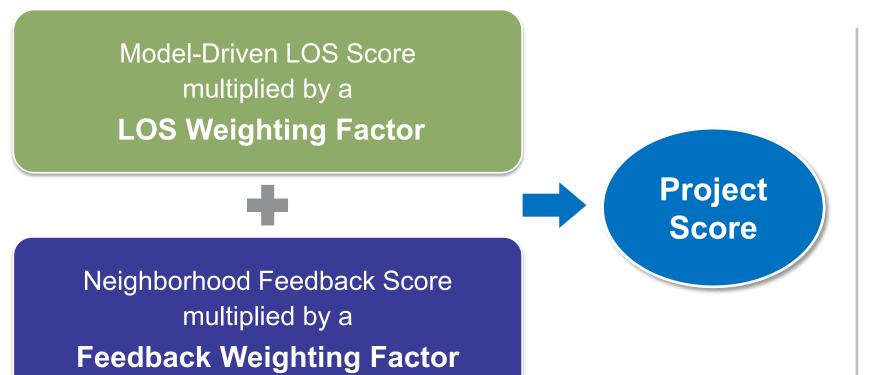


## A variety of factors could be used in prioritizing the order of work



#### **Numerical Analysis for Project Prioritization**

Objective: Obtain a Project Score that can be used to rank projects



The suggested weighting factors are 75% for LOS and 25% for feedback.



## Level of Service (LOS) Score

Points assigned due to number of flooded structures multiplied by a

Flooded Structures
Weighting Factor



Points assigned due to length of roads flooded multiplied by a

Flooded Roads
Weighting Factor

Includes premium points for evacuation and higher volume roads

Includes premium points for critical structures

LOS

Score

The suggested weighting factors are 50% / 50%.



#### **Neighborhood Feedback Score**

Points assigned due to City data collection multiplied by a

City data Weighting Factor



Points assigned due to FEMA repetitive losses multiplied by a

**FEMA RL Weighting Factor** 

Neighborhood Feedback Score The suggested weighting factors are 60% for City data and 40% for FEMA RL.



#### Subjective criteria are proposed to be used as follows:



#### **Hydrologic Interactions -**

Direct prioritization (downstream system built first)



#### **Spatial Distribution -**

Adjust by one group to more evenly spread work throughout the City at a given time



#### **Cumulative Construction Impacts -**

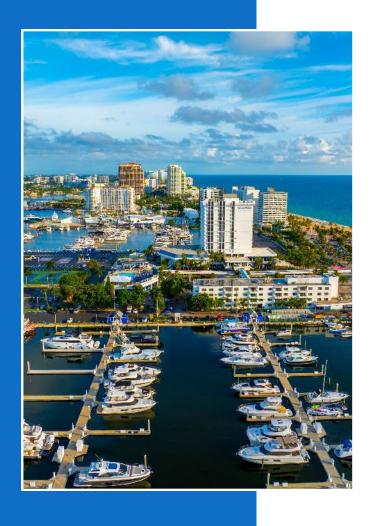
Adjust by one group (timing) to reduce impacts on traffic/neighbors



#### **Project Costs -**

Adjust by one group to avoid aggregating the "most expensive" or "least expensive" projects in the same group



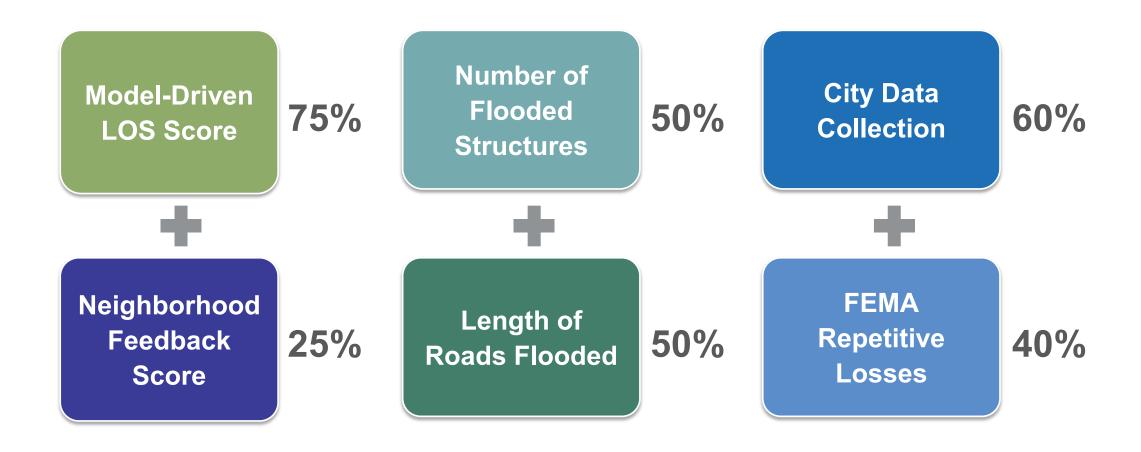


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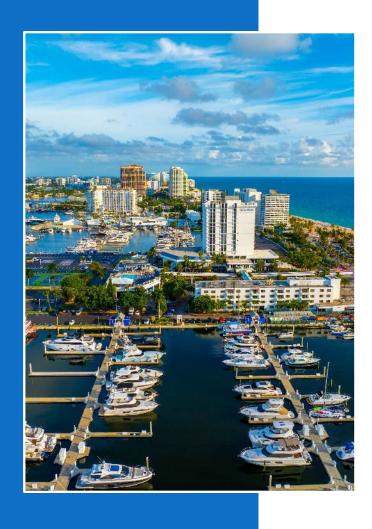
# Next Steps

## The primary decisions affecting prioritization









# Questions