

#12-2230

TO: Honorable Mayor & Members

Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 6, 2012

TITLE: AMENDMENT TO INTERLOCAL AGREEMENT WITH FLORIDA INLAND

NAVIGATION DISTRICT RELATING TO GRANT FOR BAHIA MAR DREDGING - extending Phase I design and permitting deadline to

September 30, 2013

Recommendation

It is recommended that the City Commission adopt a resolution extending the grant agreement with Florida Inland Navigation District (FIND) for Phase – I: Design and Permitting of the Bahia Mar Dredging Project through September 30, 2013.

Background

In March 2010, the City submitted an application to FIND for the 2010-2011 funding cycle for the construction/dredging portions of the City's projects. Subsequently, in September 2010, FIND recommended that the City revise its application to separate the project into two phases, a design, engineering and permitting (Phase I) and dredging/construction (Phase II). FIND's recommendation was based on its determination that there is sufficient time for the agency to "cost share" in both phases of the City's projects.

On October 5, 2010 the City Commission authorized the proper City Officials to amend its application and apply for design, engineering and permitting (Phase 1) funding. The City amended and re-submitted its applications to FIND.

On February 21, 2011, the City executed an interlocal agreement in which FIND agreed to participate in the funding for the design and permitting of the Bahia Mar Dredging Project. The funding agreed upon is \$144,337, but not more than seventy percent (70%) of the out-of-pocket costs for completion of the project. The original agreement was set to expire on September 30, 2012 (Exhibit 1). The department has received written approval from FIND to extend funding under the agreement for one (1) year beyond the original date of expiration (Exhibit 2).

Phase II of the project will connect the Bahia Mar Yachting Center to the Intracoastal Waterway with similar depths to the completed Intracoastal of 17 feet. The increased depth will provide access to each site for larger vessels. FIND is presently in the process of dredging the Dania Cutoff Canal. Upon completion, they will mobilize equipment and 11/6/2012

begin dredging, to a depth of 17feet, the Intracoastal Waterway northward from the Port Everglades turning basin beyond the Las Olas Marina by approximately 5000 feet.

Resource Impact

There is a fiscal impact to the City in the amount of \$207,470.

\$144,337 is available (some encumbered) in P11670.129, match in the amount of \$63,133 is available under P11670.129A.

FY	FUND	FUND	FUND NAME	INDEX#	INDEX NAME	OBJECT#	SUBOBJECT NAME	AMOUNT
2012	129	01	Misc. Fed/State/County Grants	P11670.129	Bahia Mar Dredging	6599	Construction	144,337.00
2012	129	01	Misc. Fed/State/County Grants	P11670.129A	Bahia Mar Dredging Match	6599	Construction	63,133.00
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total 207,470.00

Attachment(s)

Exhibit 1 – Interlocal Agreement

Exhibit 2 – Extension Agreement

Exhibit 3 - Resolution

Prepared By: Stacey Daley, Administrative Assistant

Department Director: Phil Thornburg