

MISCELLANEOUS CONTRACT RENEWALS
 October, November, December 2013

Item	Contract	Item/Description	Dept	Vendor/Contractor	Date of Origin	Exp Date	Estimated Yrly Amount		Ext Term (Years)	Index/Subobj	Amount
							Current Yr	Renewal			
1.	Proprietary	Aircraft Noise and Operations Management System (ANOMS) Software Support	TAM	Brueel & Kjaer EMS Inc.	1/1/1991	7/15/2013	\$40,075	\$40,512	1	TAM070101-3401, F468, SF 01	\$40,512
				Comment: Annual, with an allowable 1.1% increase							
2.	Proprietary	Parking Meter Supplies, Communication Services and Warranty	TAM	Digital Payment Technologies Corp.	10/1/2012	9/30/2013	\$163,040	\$163,040	1	TAM020201-3404 F461,SF01	\$50,000
				Comment: Annual						TAM020301-3404 F461,SF01	\$27,500
										TAM020401-3404 F461, SF01	\$10,000
										TAM020201-3299 F461,SF01	\$20,600
										TAM020301-3299 F461,SF01	\$2,120
										TAM020401-3299 F461,SF01	\$4,320
										TAM020201-3999 F461,SF01	\$10,000
										TAM020301-3999 F461,SF01	\$13,500
										TAM020401-3999 F461,SF01	\$25,000
3.	Proprietary	Parking Meter Supplies, Communication Services and Warranty	TAM	Parkeon, Inc.	10/1/2012	9/30/2013	\$179,880	\$139,070	1	TAM020201-3404 F461,SF01	\$25,000
				Comment: Annual, decreased due to replacement of a number of Parkeon meters with Global meters						TAM020202-3404 F461,SF01	\$15,000
										TAM020301-3404 F461,SF01	\$13,000
										TAM020201-3299 F461,SF01	\$7,200
										TAM020202-3299 F461,SF01	\$15,000
										TAM020301-3299 F461,SF01	\$22,000
										TAM020202-3407 F461,SF01	\$19,500
										TAM020201-3407 F461,SF01	\$3,120
										TAM020301-3407 F461,SF01	\$10,500
										TAM020201-3999 F461,SF01	\$5,000
										TAM020202-3999 F461,SF01	\$1,000
										TAM020301-3999 F461,SF01	\$2,750

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4.	503-10536	Turf Grass Maintenance	PKR	Lawn Wizard USA, Inc.	10/5/2010	10/4/2013	\$54,261	\$54,261	1	PBS080401-3237 F409, SF01 PBS670302-3237 F450, SF01 PBS660101-3234 F450, SF01 PBS670304-3237 F450, SF01 TAM020301-3237 F461, SF01 FIR010101-3237 F001, SF01 PKR062401-3237 F001, SF01 PKR061901-3237 F001, SF01	\$3,299 \$4,160 \$390 \$6,450 \$15,168 \$13,292 \$870 \$10,632
				Comment: 3rd and final extension							
5.	715-10763	Security Guard Services	PKR	Navarro Security Group, Inc.	10/17/2011	10/16/2013	\$99,847	\$99,847	1	PKR090105-3499 F001, SF01 PKR090104-3249 F001, SF01 PKR090103-3249 F001, SF01 PKR033601-3249 F001, SF01 PKR090101-3249 F001, SF01 PKR030603-3249 F001, SF01	\$12,480 \$39,935 \$30,782 \$6,840 \$4,560 \$5,250
				Comment: 2nd extension							
6.	618-00-11-1	Office Supplies	FIN	Office Depot, Inc.	1/1/2011	10/17/2013	\$530,000	\$350,000	1	(see comment)	\$350,000
				Comment: 1st extension, purchases are made on an as-needed basis and charged to individual budgets in accordance with bid prices. Decrease due to less usage.							
7.	523-10771	Softball Officiating Services	PKR	Mills Pond Umpires Association, Inc.	10/24/2011	10/23/2013	\$108,500	\$104,000	1	PKR030801-3213 F001, SF01	\$104,000
				Comment: 2nd extension, amount decreased due to County facility re-opening							
8.	502-10590	Trees and Palms, Citywide	PKR	Gardening Angel Nursery, Inc.	11/7/2010	11/6/2013	\$100,000	\$100,000	1	P16057.331-6501 F331, SF01 PKR062401-3913 F001, SF01	\$23,000 \$77,000
				Comment: 3rd and final extension							
9.	813-10712	Uniforms, Building Services	DSD	Global Trading, Inc.	11/15/2011	11/14/2013	\$10,528	\$19,000	1	DSD034002-3949 F140, SF01 DSD040101-3949 F001, SF01	\$12,000 \$7,000
				Comment: 1st extension, amount increase due to department name change, purchasing additional uniforms							
10.	413-10569-2	Water Meters Groups II & IV	PW	HD Supply Waterworks, LTD.	12/7/2010	12/6/2013	\$136,892	\$136,892	1	PBS704135-5401 F450, SF01	\$136,892
				Comment: 3rd and final extension							
11.	805-10510	Inspection Services, Emergency Only	DSD	C.A.P. Government, Inc. NOVA Engineering and Environmental, LLC	12/7/2010	12/6/2013	(see comment)	(see comment)	1	(see comment)	
				Comment: 3rd extension and final, purchases are made on an as-needed basis and charged to individual budgets per available funds and in accordance with unit pricing, only when an emergency is declared, subject to approval and appropriation of the annual budget							