



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-0269

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: March 19, 2024

TITLE: Motion Approving Increase to the Security Guard Services Contract Amount
- Regions Security Services, Inc. - \$237,012 - (**Commission Districts 1, 2,
3 and 4**)

Recommendation

Staff recommends the City Commission approve an annual increase of \$237,012, from \$419,760 to \$656,772 to the initial one (1) year contract term and three (3) additional one-year renewal options to the Security Guard Services contract with Regions Security Services, Inc., increasing the potential total contract amount from \$1,679,040 to \$2,627,088.

Background

On December 5, 2023 (Commission Agenda Memo #23-1029), the City Commission awarded a contract to Regions Security Services, Inc. for Security Guard Services (Invitation to Bid Event No. 184). This Agreement was awarded for an initial one (1) year contract term with three (3) additional one-year renewal options, for a potential total of four (4) years. This contract is to provide various levels of security services to the Fiveash Water Treatment Facility, Public Works Utilities Compound, the Development Services Department, at One East Broward (Temporary City Hall Facility), and additional facilities/locations as may be required by other City departments.

The increase in contract award is intended to extend security services to six (6) additional Parks and Recreation facilities: the administration building at Lauderdale Memorial Park Cemetery, the administration building at Sunset Memorial Gardens Cemetery and City Marine Facilities - Cooley's Landing Marina, the New River Marginal Docks, the Esplanade Park Floating Docks, and the Las Olas Riverfront/Brickell waterfront.

Resource Impact

There will be a current year fiscal impact to the City in the amount of \$121,931 for this contract award increase. Funds for this Agreement are available in the FY 2024 Operating Budget in the accounts listed below.

Funds available as of February 22, 2024					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
10-430-6090-539-30-3249	Cemetery System Administration	Services/Materials/ Security Services	\$926,638	\$223,281	\$68,530
10-001-6061-575-30-3249	New River Docks	Services/Materials/ Security Services	\$421,853	\$252,527	\$42,721
10-001-6062-575-30-3249	Cooleys Landing	Services/Materials/ Security Services	\$162,232	\$147,749	\$10,680
PURCHASE TOTAL ►					\$121,931

Strategic Connections

This is a 2024 Commission Priority, advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation and Open Spaces Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 - Regions Security Services, Inc. Agreement

Exhibit 2 - Commission Agenda Memo #23-1029

Prepared by: Jonathan Luscomb, Marine Fac. Supv., Parks and Recreation
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Department Director: Carl Williams, Parks and Recreation
 Linda Short, Finance