



**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** November 4, 2014

**TITLE:** Purchase of police recruit training and mandatory retraining classes from Broward College - \$127,214

**Recommendation**

It is recommended that the City Commission approve the purchase of police recruit training and mandatory retraining classes through the District Board of Trustees of Broward College, in the not-to-exceed amount of \$127,214, in accordance with Section 2-189(c)(4) of the City Code.

**Background**

Since 1972, Broward College has been certified by the State of Florida to provide basic recruit training for Florida Region XIII, which includes Fort Lauderdale. All police recruits, whether candidates for Police Officer or Public Safety Aide, are required to attend training provided by the academy in order to obtain State certification.

During Fiscal Year 2015, the Police Department will continue efforts to maintain full staffing levels for first responders. Filling these positions, coupled with providing local, mandatory and other training, will result in the following projected training costs:

Non-Certified Police Officers: 25 positions @ \$3,620.00	\$ 90,500
Certified Police Officers (Exam Qualification)10 positions @\$1,215.00	\$ 12,150
Public Safety Aide: 12 positions@ \$672.00	\$ 8,064
Mandatory Retraining/Miscellaneous Classes	\$ 13,000
State Certification Exam Fee @ \$100.00 for 35 Exams	<u>\$ 3,500</u>

**TOTAL** **\$127,214**

The Broward County Institute of Public Safety at Broward College has the advantage of providing local emphasis on county ordinances, multi-agency task forces and insight from the Broward Chiefs of Police Association and the Law Enforcement Advisory Board. The campus is in close proximity to the City of Fort Lauderdale.

The mandatory retraining /miscellaneous classes are continuing education classes offered by Broward College which will be paid at the current published price at the time of service. Examples of those classes are: Line Supervision, Narcotics Identification, Field Training Officer, Background Investigations and Report Writing. There are many classes offered each month and they vary in length and price.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$127,214. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. Pre-encumbrances are included on requisitions RQ1508392 in the amount of \$26,150, RQ1508393 in the amount of \$8,064 and RQ15083934 in the amount of \$93,000 for the total amount of \$127,214.

Funds available as of October 27, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-POL020211-3216	Support Services Training	Services& Material/ Cost/Fees/Permits	\$121,880	\$110,180	\$3,500
001-POL020211-4116	Support Services Training	Other Operating Expenses/ Schools	\$206,900	\$70,725	\$123,714
<b>PURCHASE TOTAL ►</b>					<b>\$127,214</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachment**

Exhibit 1 – Fee Schedule

Prepared by: Robert McKenney, Procurement Specialist II  
Elizabeth Cohen, Administrative Assistant I

Department Director: Chief Frank Adderley, Police