



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-0226

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 20, 2024

TITLE: Motion Approving the Fiscal Year 2025 City Commission Priorities –
(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve the Fiscal Year (FY) 2025 City Commission Priorities as set forth below and in Exhibit 1.

Background

The City Commission Priorities are an important component of the City's planning process. These priorities advance the goals and objectives in the City's five-year Strategic Plan, *Press Play Fort Lauderdale 2029*, and long-term Vision Plan, *Fast Forward Fort Lauderdale 2035*. This process ensures that the City is agile in aligning today's pressing needs with the defined goals and objectives for the next five years and beyond.

At the prioritization Workshop held on Friday, January 19, 2024, the City Commission discussed their key concerns and priorities for FY 2025. Staff summarized the key themes that were articulated and presented them as draft priorities for consideration at the February 7, 2024 Commission Conference Meeting. The Mayor and Commission validated the priorities at this meeting and requested the addition of themes in select priority areas.

Commission priorities not only drive internal planning but they also help advance advocacy efforts and collaboration with other governmental entities – such as the County and the State.

The City Commission priorities established for FY 2025 include:

- Public Safety
- Homelessness Initiatives
- Affordable Housing and Economic Development
- Transportation and Traffic
- Infrastructure and Resilience
- Public Spaces and Community Initiatives

The themes that will be considered and incorporated into each priority, based upon discussions during the workshop and conference meeting, have also been included in Exhibit 1. Upon the adoption of the Priorities, City staff will incorporate the priorities into the annual budget so that resources are available to move each priority forward in FY 2025.

Resource Impact

There is no fiscal impact associated with this item.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029 Strategic Plan* and *Fast Forward Fort Lauderdale 2035 Vision Plan*.

Attachment

Exhibit 1 – FY 2025 City Commission Priorities and Themes

Prepared by: Yvette Matthews, Assistant Director, Office of Management and Budget

Department Director: Laura Reece, Office of Management and Budget