



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-1002

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: November 21, 2023

TITLE: Resolution Accepting a Grant from Florida Department of Environmental
Protection – Land Water Conservation Fund Grant - \$1,100,000 -
(Commission District 2)

Recommendation

Staff recommends the City Commission adopts a Resolution to accept a grant in the amount of \$1,100,000 from the Florida Department of Environmental Protection and authorize the City Manager to execute the grant agreement, in substantially the form attached, and all documents necessary or incidental thereto.

Background

The Florida Department of Environmental Protection Land Water and Conservation Fund (LWCF) has awarded grant funds to assist with the renovation of Cooley's Landing Marina. Grant funds will be used to renovate the site's boating facility including ADA accessibility and sea wall improvements, renovation of the existing picnic facilities and restroom building, new landscaping, security lighting, benches, and trash receptacles. The executed agreement must be signed and returned to the state on or before November 30, 2023.

The reimbursement period for work completed under the terms of the agreement must begin on or after October 1, 2023, through the project completion date of June 30, 2026. Grant-related work may not proceed until a Notice to Commence has been issued. Commencement documentation is due 180 calendar days after the execution of the agreement. The grant may not be matched by state or federal grant funds including, but not limited to, Florida Recreation Development Assistance (FRDAP), Recreational Trails (RTP), or other state or federal grant or legislative special interest projects.

Resource Impact

This action will result in a positive impact to the City in the amount of \$1,100,000 with a City Match of \$1,100,000. Funds were previously appropriated via the November 7, 2023, Consolidated Budget Amendment CAM 23-0972.

Grant

Source:

Funds available as of October 26, 2023

Revenue

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-334-390-24GLW754	Renovation Cooley's Landing Marina	State Grant - Other Physical Environment	\$0	\$0	\$1,100,000.00
TOTAL AMOUNT →					\$1,100,000.00

Use:

Expense

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-24GLW754A	Renovation Cooley's Landing Marina	Capital Outlay / Construction	\$0	\$0	\$1,100,000.00
TOTAL AMOUNT →					\$1,100,000.00

Source: (Cash Match)

Cash Match

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12753	Cooley's Landing Marina Improvement	Capital Outlay - Construction	\$1,192,000	\$1,118,750	\$1,100,000.00
TOTAL AMOUNT →					\$1,100,000.00

Use:

Expense

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-572-60-6599-24LW754A	Renovation Cooley's Landing Marina Match	Capital Outlay - Construction	\$0	\$0	\$1,100,000.00
TOTAL AMOUNT →					\$1,100,000.00

Strategic Connections

This item is a FY 2024 Commission Priority advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale Strategic Plan 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community
- Objective: Improve access to and enjoyment of our beach, waterways, parks and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 – Grant Agreement

Exhibit 2 – Resolution

Prepared by: Gina Rivera, Parks & Recreation

Department Director: Carl Williams, Parks & Recreation