

CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

#24-0377

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: July 2, 2024

TITLE: Motion Setting the Public Hearing Dates to Consider the Proposed Fiscal

Year 2025 Millage Rate and Budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District - (Commission

Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission set September 3, 2024 and September 12, 2024, at 5:01 P.M. or soon thereafter at Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom - 201 SW 5th Avenue, Fort Lauderdale, Florida 33312 as the public hearing dates, time and place for the consideration of the proposed Fiscal Year 2025 millage rate and budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District.

Background

Florida Statutes require that a public hearing on the proposed millage rate and tentative budget be held within 80 days but not earlier than 65 days following the certification of the taxable values by the Broward County Property Appraiser (July 1, 2024). Municipal budget public hearings cannot be held on the same days as the Broward County School Board (July 30, 2024 and September 10, 2024) or the Broward County Commission (September 5, 2024 and September 17, 2024).

The City's proposed schedule for the adoption of its millage rate and budget and the Sunrise Key Neighborhood Improvement District's millage rate and budget is presented below:

- August 4 The proposed millage rate, the rolled-back rate, and the date, time, and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget must be submitted to the Property Appraiser and in the Department of Revenue's eTRIM application (required within 35 days of certification of value).
- September 3 Public hearing will be held at 5:01 P.M. in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom to adopt a tentative millage rate and budget by resolution.

- September 9 City will advertise its intent to adopt a final millage rate and final budget and date of final public hearing (required within 15 days of adoption of the tentative budget). The public hearing to adopt the final millage rate and budget must be held two to five days after the advertisement appears in the newspaper (s. 200.065(2), F.S.).
- September 12 Public hearing will be held at 5:01 P.M. in the Broward Center for the Performing Arts Mary N. Porter Riverview Ballroom to adopt final millage rate and final budget by resolution.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• Guiding Principle: Fiscal Responsibility

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Prepared by: Charmaine Crawford, Senior Assistant to the Director, Office of Management and Budget

Acting Department Director: Yvette Matthews, Office of Management and Budget