

| HOPWA 2012-2013 | | | | | | | | | |
|--|----------------|------------------------|--------------------|------------------------------|--------------------------|----------------|-----------------|-------------------|-----------------------------------|
| Agency Request for HOPWA Funding | | | | | | | | | |
| Project Categories | | | | | | | | | |
| | PHP/STRMU | Facility Based Housing | Project Based Rent | Tenant Based Rental Vouchers | Non-Housing Support Svcs | Acquisition | Total Requested | Total Recommended | Difference requested/ recommended |
| Agency | | | | | | | | | |
| Broward House | | \$1,473,918.49 | \$1,006,465.79 | \$3,377,420.93 | | \$559,296.00 | \$6,417,101.21 | | |
| | | \$1,400,719.76 | \$766,458.20 | \$3,377,420.93 | | \$0.00 | | \$5,544,598.89 | |
| | | | | | | | | | (\$872,502.32) |
| Broward Regional Health Planning Council (BRHPC) | | | | | | | | | |
| | \$1,551,786.00 | | | \$3,377,420.93 | | | \$4,929,206.93 | | |
| | \$1,551,786.00 | | | | | | | \$1,551,786.00 | |
| | | | | | | | | | (\$3,377,420.93) |
| Care Resource | | | | | \$198,242.90 | | \$198,242.90 | | |
| | | | | | \$148,242.90 | | | \$148,242.90 | |
| | | | | | | | | | (\$50,000.00) |
| Legal Aid | | | | | \$299,638.00 | | \$299,638.00 | | |
| | | | | | \$250,556.98 | | | \$250,556.98 | |
| | | | | | | | | | (\$49,081.02) |
| Minority Development & Empowerment (MDEI) | | | | | | | | | |
| | | | | | \$234,476.00 | | \$234,476.00 | | |
| | | | | | \$118,000.00 | | | \$118,000.00 | |
| | | | | | | | | | (\$116,476.00) |
| Mount Olive Development Corporation (MODCO) | | | | | | | | | |
| | | | \$988,201.00 | | | | \$988,201.00 | | |
| | | | \$698,525.50 | | | | | \$698,525.50 | |
| | | | | | | | | | (\$289,675.50) |
| Shadowood II | | \$1,277,500.00 | \$124,890.00 | | | \$500,000.00 | \$1,902,390.00 | | |
| | | \$972,750.41 | \$124,890.00 | | | \$0.00 | | \$1,097,640.41 | |
| | | | | | | | | | (\$804,749.59) |
| SunServe | | | | | \$198,890.00 | | \$198,890.00 | | |
| | | | | | \$148,890.00 | | | \$148,890.00 | |
| | | | | | | | | | (\$50,000.00) |
| Susan B Anthony Recovery Center | | \$204,400.00 | | | | | \$204,400.00 | | |
| | | \$129,220.00 | | | | | | \$129,220.00 | |
| | | | | | | | | | (\$75,180.00) |
| TOTAL FUNDING REQUEST: | \$1,551,786.00 | \$2,955,818.49 | \$2,119,556.79 | \$6,754,841.86 | \$931,246.90 | \$1,059,296.00 | \$15,372,546.04 | \$9,687,460.68 | (\$5,685,085.36) |
| Total Allowable: | \$1,551,788.00 | \$2,282,041.17 | \$1,369,224.70 | \$3,377,420.93 | \$547,689.88 | \$559,296.00 | \$9,687,460.68 | | |
| Difference total requested funding/total allowable funding | \$2.00 | -\$673,777.32 | -\$750,332.09 | -\$3,377,420.93 | -\$383,557.02 | -\$500,000.00 | -\$5,685,085.36 | | |