

#14-0714

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 17, 2014

TITLE: Motion to award purchase of Toyota Camry Hybrids – Florida Sheriff's

Association Contract 13-21-0904 - \$281,232

Recommendation

It is recommended that the City Commission award a purchase of twelve Toyota Camry Hybrids utilizing the Florida Sheriff's Association Contract 13-21-0904 with Alan Jay Import Center Inc., d/b/a Alan Jay Toyota, in the amount of \$281,232.

Background

The new Hybrid vehicles will be assigned to the Police Criminal Investigation Division and Special Investigation Division. The vehicles will be utilized as tools to conduct investigations and as undercover vehicles. By obtaining hybrid vehicles, the City will reduce its carbon footprint and help to reduce fuel consumption. The City will also reduce maintenance costs with the modernization of its fleet.

Pursuant to Section 2-181(8) of the Code of Ordinances, this purchase will be made in accordance with Florida Sheriff's Association Contract 13-21-0904 from Alan Jay Import Center Inc., d/b/a Alan Jay Toyota, in the amount of \$281,232, whereby such contract was entered into following a fair and competitive process that included public notice, sealed written or secure electronic bids, and public bid opening.

Resource Impact

There will be a fiscal impact to the City in the amount of \$281,232.

Funds available as of May 21, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
583-PBS580101-6416	FLEET SERVICES	CAPITAL OUTLAY/ VEHICLES	\$5,715,447	2,217,032	\$281,232
				PURCHASE TOTAL ▶	\$ 281,232

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachments

Exhibit 1 – Vehicle replacement analysis – police detective vehicles Exhibit 2 – Projected fuel reduction analysis – police detective vehicles

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