



July 20, 2015

Ms. Lori Parrish
Broward County Property Appraiser
Governmental Center – Room 111
115 S. Andrews Avenue
Fort Lauderdale, FL 33301-1899

Re: Certification of Taxable Value for the City of Fort Lauderdale;
Sunrise Key Neighborhood Improvement District;
Fort Lauderdale Fire Assessment;
Beach Business Improvement Assessment; and
Lauderdale Isles Water Management District Assessment

Dear Ms. Parrish:

Enclosed are the completed Certifications of Taxable Value (Form DR420) for the City of Fort Lauderdale and Sunrise Key Neighborhood Improvement District. They were completed pursuant to our understanding of Florida Statutes. The proposed property millage rates for Fiscal Year 2016 for the City of Fort Lauderdale are as follows:

| | |
|----------------------|--------|
| Operating | 4.1193 |
| Debt Service - 2005 | 0.0437 |
| Debt Service - 2011A | 0.0425 |
| Debt Service - 2011B | 0.0935 |

The proposed property millage rate for Fiscal Year 2016 for the Sunrise Key Neighborhood Improvement District is as follows:

| | |
|-----------|--------|
| Operating | 1.0000 |
|-----------|--------|

The proposed rate for the Fire Assessment is \$225 (Residential), which is estimated to generate \$34,179,973. Enclosed are the proposed rates and the completed TRIM Notice Information request. Please note that all assessments are imposed on a building basis. Please place each non-residential property into the appropriate square footage tier. We would appreciate receiving electronic file copies of the database after the TRIM notices are sent out. The City will publish the fee schedule by August 19, 2015. I have enclosed the TRIM Notice Information form as provided by your office on July 9, 2015.

CITY MANAGER'S OFFICE

100 NORTH ANDREWS AVENUE, FORT LAUDERDALE, FLORIDA 33301

(954) 828-5300

WWW.FORTLAUDERDALE.GOV

Certification of Taxable Values

July 20, 2015

Page 2 of 2

The proposed rate for the Beach Business Improvement Assessment is \$.8525 per \$1,000 of assessed value, which is estimated to generate \$776,784. The City will publish the fee schedule by August 19, 2015. I have enclosed the TRIM Notice Information form as provided by your office on July 9, 2015.

The Lauderdale Isles Water Management District will impose a non-ad valorem assessment of \$15 per unit, for a total of \$8,265 to be collected from its 551 parcels. I have enclosed the TRIM Notice Information form as provided by your office on July 9, 2015.

Should you have any questions, please contact me at (954) 828-5425.

Sincerely,



Emilie R. Smith

Budget Manager

Received by: _____
Name Date

Received by: _____
Name Date

Enclosures

- cc: Tom Kennedy, Director, Records, Taxes & Treasury Division, Broward County
- Lee Feldman, ICMA-CM, City Manager
- Stanley D. Hawthorne, Assistant City Manager
- Cynthia A. Everett, City Attorney
- Jonda Joseph, City Clerk

CITY MANAGER'S OFFICE

100 NORTH ANDREWS AVENUE, FORT LAUDERDALE, FLORIDA 33301

(954) 828-5300

WWW.FORTLAUDERDALE.GOV



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
(954) 357-6830 · Fax: (954) 357-8474
www.bcpa.net

July 9, 2015

Emilie R. Smith, Budget Manager
100 N. Andrews Avenue
Fort Lauderdale, Florida 33301

Re: **City of Fort Lauderdale**
Phone Number to be listed on TRIM Notices

Dear Ms. Smith:

The Notices of Proposed Property Taxes (TRIM NOTICES) reflect the telephone number of each Taxing Authority. This phone number is listed after the time, date, and place of your first budget hearing. Please indicate below whether you want to change the telephone number or use the same one used last year and return it to us by **August 4, 2015**.

- Use Number Supplied Last Year: **954-828-6568**
- Change Number To: _____

Signature _____

Emilie R. Smith, Budget Manager
(Please Print Name)

Should you have any questions, please do not hesitate to contact me at (954) 357-6825 or hcimino@bcpa.net.

Sincerely,

Holly Cimino
Director of Finance, Budget & Tax Roll Management

/hc



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
(954) 357-6830 · Fax: (954) 357-8474
www.bcpa.net

July 9, 2015

Emilie R. Smith, Budget Manager
100 N. Andrews Avenue
Fort Lauderdale, Florida 33301

Re: **Sunrise Key Neighborhood**
Phone Number to be listed on TRIM Notices

Dear Ms. Smtih:

The Notices of Proposed Property Taxes (TRIM NOTICES) reflect the telephone number of each Taxing Authority. This phone number is listed after the time, date, and place of your first budget hearing. Please indicate below whether you want to change the telephone number or use the same one used last year and return it to us by **August 4, 2015**.

- Use Number Supplied Last Year: **954-828-6568**
- Change Number To: _____

Signature Emilie R. Smith

Emilie R. Smith, Budget Manager
(Please Print Name)

Should you have any questions, please do not hesitate to contact me at (954) 357-6825 or hcimino@bcpa.net.

Sincerely,

Holly Cimino

Holly Cimino
Director of Finance, Budget & Tax Roll Management

/hc



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
954.357.6830 Fax: 954.357.8474
www.bcpa.net

DATE: July 9, 2015

MEMO TO: Emilie R. Smith, Budget Manager
City of Fort Lauderdale

FROM: Holly M. Cimino
Director of Finance, Budget and Tax Roll Management

SUBJECT: Beach Improvement District (City of Fort Lauderdale) TRIM Notice
Information

Please complete the information requested below and return this form by August 4, 2015. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: Beach Business Improvement District

*DATE OF HEARING: September 8, 2015

TIME OF HEARING: 6:00 P.M.

PLACE: City Hall, 100 North Andrews Avenue, 1st Floor
Commission Chambers
Fort Lauderdale, FL 33301

PHONE NUMBER: 954-828-5072

TOTAL AMOUNT TO BE COLLECTED: \$776,784

Is the Trim Notice serving as the first class notice? Yes ___ No ___X

Signature (handwritten signature)

Date (handwritten: 7/20/15)

Emilie R. Smith, Budget Manager
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 11, 2015 in order for the Property Appraiser to guarantee the 20-day notice requirement.



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
954.357.6830 Fax: 954.357.8474
www.bcpa.net

DATE: July 9, 2015
MEMO TO: Emilie R. Smith, Budget Manager
City of Fort Lauderdale
FROM: Holly M. Cimino
Director of Finance, Budget and Tax Roll Management
SUBJECT: City of Ft. Lauderdale Fire TRIM Notice Information

Please complete the information requested below and return this form by August 4, 2015. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: Fort Lauderdale Fire-Rescue Special Assessment Fee
*DATE OF HEARING: September 8, 2015
TIME OF HEARING: 6:00 P.M
PLACE: City Hall, 100 North Andrews Avenue, 1st Floor
Commission Chambers
Fort Lauderdale, FL 33301
PHONE NUMBER: 954-828-6800
TOTAL AMOUNT TO BE COLLECTED: \$34,179,973

Is the Trim Notice serving as the first class notice? Yes ___ No X

Signature [Handwritten Signature]

Date 7/20/15

Emilie R. Smith, Budget Manager
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 11, 2015 in order for the Property Appraiser to guarantee the 20-day notice requirement.



Broward County Property Appraiser's Office
115 S. Andrews Avenue, Room 111
Fort Lauderdale, Florida 33301
954.357.6830 Fax: 954.357.8474
www.bcpa.net

DATE: July 9, 2015

MEMO TO: Emilie R. Smith, Budget Manager
City of Fort Lauderdale

FROM: Holly M. Cimino
Director of Finance, Budget and Tax Roll Management

SUBJECT: Lauderdale Isles (City of Ft. Lauderdale) TRIM Notice Information

Please complete the information requested below and return this form by August 4, 2015. This information will be included on the TRIM Notices. If any of the information is not applicable to your assessment, please write "N/A". Please attach a copy of your preliminary rates.

NAME OF ASSESSMENT: Lauderdale Isles Water Management District

*DATE OF HEARING: September 8, 2015

TIME OF HEARING: 6:00 PM

PLACE: City Hall, 100 North Andrews Avenue, City Commission Chambers, Fort Lauderdale, FL 33301

PHONE NUMBER: 954-828-7844

TOTAL AMOUNT TO BE COLLECTED: \$8,265

Is the Trim Notice serving as the first class notice? Yes No X

Signature (handwritten)

Date: 7/20/15

Emilie R. Smith, Budget Manager
Print Name

*Note: If the TRIM Notice is serving as the first class notice, your non-ad valorem hearing cannot be held prior to September 11, 2015 in order for the Property Appraiser to guarantee the 20-day notice requirement.



CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|--|
| Year: 2015 | County: BROWARD |
| Principal Authority: CITY OF FORT LAUDERDALE | Taxing Authority: CITY OF FORT LAUDERDALE |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|---|-----------------------------|--------------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 27,447,169,070 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 1,046,858,383 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 17,078,314 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 28,511,105,767 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 329,111,120 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 28,181,994,647 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 25,994,723,014 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | Number 3 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO | Number 3 (9) |

| | | | |
|---|---|--------------------|--|
| Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| SIGN HERE | Signature of Property Appraiser: | Date: | |
| | Electronically Certified by Property Appraiser | 6/29/2015 11:48 AM | |

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

| | | | | |
|-----|--|----|--------------------|------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | | 4.1193 per \$1,000 | (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 107,080,063 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | 4,496,947 | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 102,583,116 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | 1,307,718,159 | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 26,874,276,488 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | | 3.8171 per \$1000 | (16) |
| 17. | Current year proposed operating millage rate | | 4.1193 per \$1000 | (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 117,445,798 | (18) |

| | | | | |
|-----|--|---|--|------|
| 19. | TYPE of principal authority (check one) | <input type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input checked="" type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input checked="" type="checkbox"/> Principal Authority | <input type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

| | | | | |
|-----|---|----|--------------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms) | \$ | 102,666,764 | (22) |
| 23. | Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000) | | 3.8203 per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000) | \$ | 108,920,977 | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms) | \$ | 117,541,351 | (25) |
| 26. | Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) | | 4.1227 per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100) | | 7.92 % | (27) |

| | | | |
|------------------------------------|--------------------|-------------------|--|
| First public budget hearing | Date : 9/3/2015 | Time : 6:00 PM | Place : City Hall 100 North Andrews Avenue, 1st Floor Commission Chambers Fort Lauderdale, FL 33301 |
|------------------------------------|--------------------|-------------------|--|

| | | | | |
|---|---|---|--|---|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | | | Date : 7/20/15 |
| | Title : | LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER |
| | Mailing Address : | 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address : 100 NORTH ANDREWS AVENUE |
| | City, State, Zip : | FT LAUDERDALE, FLORIDA 33301 | | Phone Number : 954-828-5894 |



Reset Form

Print Form

MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | | | |
|--|---|--|--|
| Year: 2015 | | County: BROWARD | |
| Principal Authority: CITY OF FORT LAUDERDALE | | Taxing Authority: CITY OF FORT LAUDERDALE | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation. | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | 3.8171 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2014 Form DR-420MM, Line 13 | 5.9415 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | 4.1193 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ 25,994,723,014 | (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ 154,447,647 | (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ 4,496,947 | (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ 149,950,700 | (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ 26,874,276,488 | (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | 5.5797 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | 5.5797 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | 1.0196 | (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | 5.6891 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | 6.2580 | per \$1,000 (14) |
| 15. | Current year proposed millage rate | 4.1193 | per \$1,000 (15) |
| 16. | Minimum vote required to levy proposed millage: (Check one) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | 5.6891 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ 28,511,105,767 | (18) |

| | | | | |
|---|--|---|--|------------------------------|
| Taxing Authority : CITY OF FORT LAUDERDALE | | DR-420MM-P R. 5/12 Page 2 | | |
| 19. | Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000) | \$ | 117,445,798 (19) | |
| 20. | Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000) | \$ | 162,202,532 (20) | |
| DEPENDENT SPECIAL DISTRICTS AND MSTUs | |  | STOP HERE. SIGN AND SUBMIT. | |
| 21. | Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM-P) | \$ | 95,553 (21) | |
| 22. | Total current year proposed taxes (Line 19 plus Line 21) | \$ | 117,541,351 (22) | |
| Total Maximum Taxes | | | | |
| 23. | Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM-P) | \$ | 102,739 (23) | |
| 24. | Total taxes at maximum millage rate (Line 20 plus Line 23) | \$ | 162,305,271 (24) | |
| Total Maximum Versus Total Taxes Levied | | | | |
| 25. | Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO | (25) | |
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | Date : | | |
| | LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | LAURA AKER REECE, ASST BUDGET MANAGER | |
| | Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address : 100 NORTH ANDREWS AVENUE | |
| | City, State, Zip : FT LAUDERDALE, FLORIDA 33301 | | Phone Number : 954-828-5894 | Fax Number : 954-828-6674 |

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.



Reset Form

Print Form

DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

| | |
|---|---|
| Year : 2015 | County : BROWARD |
| Principal Authority : CITY OF FORT LAUDERDALE | Taxing Authority : CITY OF FORT LAUDERDALE |
| Community Redevelopment Area : Fort Lauderdale | Base Year : 1989 |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|-------------|-----|
| 1. | Current year taxable value in the tax increment area | \$ | 791,106,880 | (1) |
| 2. | Base year taxable value in the tax increment area | \$ | 118,537,320 | (2) |
| 3. | Current year tax increment value (Line 1 minus Line 2) | \$ | 672,569,560 | (3) |
| 4. | Prior year Final taxable value in the tax increment area | \$ | 744,224,450 | (4) |
| 5. | Prior year tax increment value (Line 4 minus Line 2) | \$ | 625,687,130 | (5) |

| | | | | |
|----------------------|--|---|--|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : | Date : | | |
| | Electronically Certified by Property Appraiser | 6/29/2015 11:48 AM | | |

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

| | | | | |
|---|---|----|--------------------|------|
| 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: | | | | |
| 6a. | Enter the proportion on which the payment is based. | | 95.00 % | (6a) |
| 6b. | Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i> | \$ | 638,941,082 | (6b) |
| 6c. | Amount of payment to redevelopment trust fund in prior year | \$ | 2,449,463 | (6c) |
| 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: | | | | |
| 7a. | Amount of payment to redevelopment trust fund in prior year | \$ | 0 | (7a) |
| 7b. | Prior year operating millage levy from Form DR-420, Line 10 | | 0.0000 per \$1,000 | (7b) |
| 7c. | Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) | \$ | 0 | (7c) |
| 7d. | Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) | | 0.00 % | (7d) |
| 7e. | Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i> | \$ | 0 | (7e) |

| | | | | |
|---|--|---|---|------------------------------|
| S I G N H E R E | Taxing Authority Certification | I certify the calculations, millages and rates are correct to the best of my knowledge. | | |
| | Signature of Chief Administrative Officer : | Date : | | |
| | Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER | |
| | Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address : 100 NORTH ANDREWS AVENUE | |
| | City, State, Zip : FT LAUDERDALE, FLORIDA 33301 | | Phone Number : 954-828-5894 | Fax Number : 954-828-6674 |



Reset Form

Print Form

DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

| | |
|--|---|
| Year : 2015 | County : BROWARD |
| Principal Authority : CITY OF FORT LAUDERDALE | Taxing Authority : CITY OF FORT LAUDERDALE |
| Community Redevelopment Area : Progresso | Base Year : 1995 |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|-------------|-----|
| 1. | Current year taxable value in the tax increment area | \$ | 891,211,370 | (1) |
| 2. | Base year taxable value in the tax increment area | \$ | 208,260,650 | (2) |
| 3. | Current year tax increment value (Line 1 minus Line 2) | \$ | 682,950,720 | (3) |
| 4. | Prior year Final taxable value in the tax increment area | \$ | 719,040,370 | (4) |
| 5. | Prior year tax increment value (Line 4 minus Line 2) | \$ | 510,779,720 | (5) |

| | | | | |
|----------------------|---|---|--------------------|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : Electronically Certified by Property Appraiser | Date : | 6/29/2015 11:48 AM | |

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

| | | | | |
|---|--|----|--------------------|------|
| 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: | | | | |
| 6a. | Enter the proportion on which the payment is based. | | 95.00 % | (6a) |
| 6b. | Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b | \$ | 648,803,184 | (6b) |
| 6c. | Amount of payment to redevelopment trust fund in prior year | \$ | 2,009,481 | (6c) |
| 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: | | | | |
| 7a. | Amount of payment to redevelopment trust fund in prior year | \$ | 0 | (7a) |
| 7b. | Prior year operating millage levy from Form DR-420, Line 10 | | 0.0000 per \$1,000 | (7b) |
| 7c. | Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) | \$ | 0 | (7c) |
| 7d. | Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) | | 0.00 % | (7d) |
| 7e. | Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e | \$ | 0 | (7e) |

| | | | | |
|---|--|---|------------------------------|---------|
| S I G N H E R E | Taxing Authority Certification | I certify the calculations, millages and rates are correct to the best of my knowledge. | | |
| | Signature of Chief Administrative Officer : | Date : | | 7/20/15 |
| | Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER | Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER | | |
| | Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR | Physical Address : 100 NORTH ANDREWS AVENUE | | |
| | City, State, Zip : FT LAUDERDALE, FLORIDA 33301 | Phone Number : 954-828-5894 | Fax Number : 954-828-6674 | |



Reset Form

Print Form

DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

| | |
|--|---|
| Year : 2015 | County : BROWARD |
| Principal Authority : CITY OF FORT LAUDERDALE | Taxing Authority : CITY OF FORT LAUDERDALE |
| Community Redevelopment Area : Middle River-S Middle River-Sunrise Blvd | Base Year : 2011 |

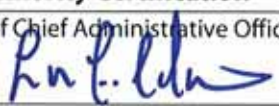
SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|-------------|-----|
| 1. | Current year taxable value in the tax increment area | \$ | 183,035,700 | (1) |
| 2. | Base year taxable value in the tax increment area | \$ | 162,010,550 | (2) |
| 3. | Current year tax increment value (Line 1 minus Line 2) | \$ | 21,025,150 | (3) |
| 4. | Prior year Final taxable value in the tax increment area | \$ | 169,178,320 | (4) |
| 5. | Prior year tax increment value (Line 4 minus Line 2) | \$ | 7,167,770 | (5) |

| | | | | |
|----------------------|---|---|--------------------|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : Electronically Certified by Property Appraiser | Date : | 6/29/2015 11:48 AM | |

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

| | | | | |
|---|---|----|--------------------|------|
| 6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value: | | | | |
| 6a. | Enter the proportion on which the payment is based. | | 95.00 % | (6a) |
| 6b. | Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) <i>If value is zero or less than zero, then enter zero on Line 6b</i> | \$ | 19,973,893 | (6b) |
| 6c. | Amount of payment to redevelopment trust fund in prior year | \$ | 38,003 | (6c) |
| 7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value: | | | | |
| 7a. | Amount of payment to redevelopment trust fund in prior year | \$ | 0 | (7a) |
| 7b. | Prior year operating millage levy from Form DR-420, Line 10 | | 0.0000 per \$1,000 | (7b) |
| 7c. | Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000) | \$ | 0 | (7c) |
| 7d. | Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100) | | 0.00 % | (7d) |
| 7e. | Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) <i>If value is zero or less than zero, then enter zero on Line 7e</i> | \$ | 0 | (7e) |

| | | | | |
|---|--|---|---------------------------------------|--------------|
| S I G N H E R E | Taxing Authority Certification | I certify the calculations, millages and rates are correct to the best of my knowledge. | | |
| | Signature of Chief Administrative Officer :  | Date : | 7/20/15 | |
| | Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER | Contact Name and Contact Title : | LAURA AKER REECE, ASST BUDGET MANAGER | |
| | Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR | Physical Address : | 100 NORTH ANDREWS AVENUE | |
| | City, State, Zip : FT LAUDERDALE, FLORIDA 33301 | Phone Number : | Fax Number : | 954-828-6674 |



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|---|
| Year : 2015 | County : BROWARD |
| Principal Authority : CITY OF FORT LAUDERDALE | Taxing Authority : CITY OF FORT LAUDERDALE |
| Levy Description : General Obligation Refunding Bonds 2011B Series | |

SECTION I: COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|----------------|-----|
| 1. | Current year taxable value of real property for operating purposes | \$ | 27,447,169,070 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 1,046,858,383 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 17,078,314 | (3) |
| 4. | Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3) | \$ | 28,511,105,767 | (4) |

| | | | | |
|----------------------|---|---|--|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : Electronically Certified by Property Appraiser | Date : 6/29/2015 11:48 AM | | |

SECTION II: COMPLETED BY TAXING AUTHORITY

| | | | | |
|----|---|--------|-------------|-----|
| 5. | Current year proposed voted debt millage rate | 0.0935 | per \$1,000 | (5) |
| 6. | Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution | 0.0000 | per \$1,000 | (6) |

| | | | | |
|---|--|--------------------------------|--|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the proposed millages and rates are correct to the best of my knowledge. | |
| | Signature of Chief Administrative Officer : | | Date : 7/20/15 | |
| | Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER | |
| | Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address : 100 NORTH ANDREWS AVENUE | |
| City, State, Zip : FT LAUDERDALE, FLORIDA 33301 | | Phone Number : 954-828-5894 | Fax Number : 954-828-6674 | |

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|--|
| Year: 2015 | County: BROWARD |
| Principal Authority: CITY OF FORT LAUDERDALE | Taxing Authority: CITY OF FORT LAUDERDALE |
| Levy Description: General Obligation Bonds 2005 Series | |

SECTION I: COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|----------------|-----|
| 1. | Current year taxable value of real property for operating purposes | \$ | 27,447,169,070 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 1,046,858,383 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 17,078,314 | (3) |
| 4. | Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3) | \$ | 28,511,105,767 | (4) |

| | | | | |
|----------------------|--|--|---|--|
| SIGN HERE | Property Appraiser Certification | | I certify the taxable values above are correct to the best of my knowledge. | |
| | Signature of Property Appraiser: Electronically Certified by Property Appraiser | | Date: 6/29/2015 11:48 AM | |

SECTION II: COMPLETED BY TAXING AUTHORITY

| | | | | | |
|----|---|--|--------|-------------|-----|
| 5. | Current year proposed voted debt millage rate | | 0.0437 | per \$1,000 | (5) |
| 6. | Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution | | 0.0000 | per \$1,000 | (6) |

| | | | | | |
|---|---|--|--|-----------------------------|--|
| S I G N H E R E | Taxing Authority Certification | | I certify the proposed millages and rates are correct to the best of my knowledge. | | |
| | Signature of Chief Administrative Officer: | | | Date: 7/20/15 | |
| | Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title: LAURA AKER REECE, ASST BUDGET MANAGER | | |
| | Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address: 100 NORTH ANDREWS AVENUE | | |
| | City, State, Zip: FT LAUDERDALE, FLORIDA 33301 | | Phone Number: 954-828-5894 | Fax Number: 954-828-6674 | |

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

- If a DR-420DEBT wasn't received for any
- Voted debt service millages or
 - Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DEBT
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|---|
| Year : 2015 | County : BROWARD |
| Principal Authority : CITY OF FORT LAUDERDALE | Taxing Authority : CITY OF FORT LAUDERDALE |
| Levy Description : General Obligation Bonds 2011A Series | |

SECTION I: COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|----|----------------|-----|
| 1. | Current year taxable value of real property for operating purposes | \$ | 27,447,169,070 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 1,046,858,383 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 17,078,314 | (3) |
| 4. | Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3) | \$ | 28,511,105,767 | (4) |

| | | | | |
|----------------------|---|---|--|--|
| SIGN HERE | Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| | Signature of Property Appraiser : Electronically Certified by Property Appraiser | Date : 6/29/2015 11:48 AM | | |

SECTION II: COMPLETED BY TAXING AUTHORITY

| | | | | |
|----|---|--------|-------------|-----|
| 5. | Current year proposed voted debt millage rate | 0.0425 | per \$1,000 | (5) |
| 6. | Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution | 0.0000 | per \$1,000 | (6) |

| | | | | |
|---|--|--|--|------------------------------|
| S I G N H E R E | Taxing Authority Certification | | I certify the proposed millages and rates are correct to the best of my knowledge. | |
| | Signature of Chief Administrative Officer : | | Date : 7/20/15 | |
| | Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER | |
| | Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address : 100 NORTH ANDREWS AVENUE | |
| | City, State, Zip : FT LAUDERDALE, FLORIDA 33301 | | Phone Number : 954-828-5894 | Fax Number : 954-828-6674 |

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF TAXABLE VALUE

Reset Form

Print Form

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | |
|---|----------------------------------|
| Year: 2015 | County: BROWARD |
| Principal Authority: CITY OF FORT LAUDERDALE | Taxing Authority: Sunrise Key |

SECTION I : COMPLETED BY PROPERTY APPRAISER

| | | | | |
|----|--|------------------------------|--|-----------------|
| 1. | Current year taxable value of real property for operating purposes | \$ | 95,552,990 | (1) |
| 2. | Current year taxable value of personal property for operating purposes | \$ | 0 | (2) |
| 3. | Current year taxable value of centrally assessed property for operating purposes | \$ | 0 | (3) |
| 4. | Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i> | \$ | 95,552,990 | (4) |
| 5. | Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.) | \$ | 2,882,740 | (5) |
| 6. | Current year adjusted taxable value <i>(Line 4 minus Line 5)</i> | \$ | 92,670,250 | (6) |
| 7. | Prior year FINAL gross taxable value from prior year applicable Form DR-403 series | \$ | 83,647,720 | (7) |
| 8. | Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (8) |
| 9. | Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0 | <input type="checkbox"/> YES | <input checked="" type="checkbox"/> NO | Number 0 (9) |

| | | | |
|---|---|--------------------|--|
| Property Appraiser Certification | I certify the taxable values above are correct to the best of my knowledge. | | |
| SIGN HERE | Signature of Property Appraiser: | Date: | |
| | Electronically Certified by Property Appraiser | 6/29/2015 11:48 AM | |

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

| | | | | |
|-----|--|--------|-------------|------|
| 10. | Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i> | 1.0000 | per \$1,000 | (10) |
| 11. | Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i> | \$ | 83,648 | (11) |
| 12. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i> | \$ | 0 | (12) |
| 13. | Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i> | \$ | 83,648 | (13) |
| 14. | Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i> | \$ | 0 | (14) |
| 15. | Adjusted current year taxable value <i>(Line 6 minus Line 14)</i> | \$ | 92,670,250 | (15) |
| 16. | Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i> | 0.9026 | per \$1000 | (16) |
| 17. | Current year proposed operating millage rate | 1.0000 | per \$1000 | (17) |
| 18. | Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i> | \$ | 95,553 | (18) |

| | | | | |
|-----|--|--|--|------|
| 19. | TYPE of principal authority (check one) | <input type="checkbox"/> County | <input type="checkbox"/> Independent Special District | (19) |
| | | <input checked="" type="checkbox"/> Municipality | <input type="checkbox"/> Water Management District | |
| 20. | Applicable taxing authority (check one) | <input type="checkbox"/> Principal Authority | <input checked="" type="checkbox"/> Dependent Special District | (20) |
| | | <input type="checkbox"/> MSTU | <input type="checkbox"/> Water Management District Basin | |
| 21. | Is millage levied in more than one county? (check one) | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | (21) |

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

| | | | |
|-----|---|-------------|------|
| 22. | Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms) | \$ | (22) |
| 23. | Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000) | per \$1,000 | (23) |
| 24. | Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000) | \$ | (24) |
| 25. | Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms) | \$ | (25) |
| 26. | Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000) | per \$1,000 | (26) |
| 27. | Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100) | % | (27) |

| | | | |
|------------------------------------|--------------------|-------------------|--|
| First public budget hearing | Date : 9/3/2015 | Time : 6:00 PM | Place : City Hall 100 North Andrews Avenue, 1st Floor Commission Chambers Fort Lauderdale, FL 33301 |
|------------------------------------|--------------------|-------------------|--|

| | | | | |
|---|---|---|--|---|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer : | | | Date : 7/20/15 |
| | Title : | LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title : LAURA AKER REECE, ASST BUDGET MANAGER |
| | Mailing Address : | 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address : 100 NORTH ANDREWS AVENUE |
| | City, State, Zip : | FT LAUDERDALE, FLORIDA 33301 | | Phone Number : 954-828-5894 |



Reset Form

Print Form

MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

| | | | |
|---|---|----------------------------------|--|
| Year: 2015 | | County: BROWARD | |
| Principal Authority: CITY OF FORT LAUDERDALE | | Taxing Authority: Sunrise Key | |
| 1. | Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No (1) |
| <p>IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.</p> | | | |
| 2. | Current year rolled-back rate from Current Year Form DR-420, Line 16 | 0.9026 | per \$1,000 (2) |
| 3. | Prior year maximum millage rate with a majority vote from 2014 Form DR-420MM, Line 13 | 1.1682 | per \$1,000 (3) |
| 4. | Prior year operating millage rate from Current Year Form DR-420, Line 10 | 1.0000 | per \$1,000 (4) |
| If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5. | | | |
| Adjust rolled-back rate based on prior year majority-vote maximum millage rate | | | |
| 5. | Prior year final gross taxable value from Current Year Form DR-420, Line 7 | \$ 83,647,720 | (5) |
| 6. | Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i> | \$ 97,717 | (6) |
| 7. | Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12 | \$ 0 | (7) |
| 8. | Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i> | \$ 97,717 | (8) |
| 9. | Adjusted current year taxable value from Current Year form DR-420 Line 15 | \$ 92,670,250 | (9) |
| 10. | Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i> | 1.0545 | per \$1,000 (10) |
| Calculate maximum millage levy | | | |
| 11. | Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i> | 1.0545 | per \$1,000 (11) |
| 12. | Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i> | 1.0196 | (12) |
| 13. | Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i> | 1.0752 | per \$1,000 (13) |
| 14. | Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i> | 1.1827 | per \$1,000 (14) |
| 15. | Current year proposed millage rate | 1.0000 | per \$1,000 (15) |
| 16. | Minimum vote required to levy proposed millage: (Check one) (16) | | |
| <input checked="" type="checkbox"/> | a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i> | | |
| <input type="checkbox"/> | b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i> | | |
| <input type="checkbox"/> | d. Referendum: The maximum millage rate is equal to the proposed rate. <i>Enter Line 15 on Line 17.</i> | | |
| 17. | The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i> | 1.0752 | per \$1,000 (17) |
| 18. | Current year gross taxable value from Current Year Form DR-420, Line 4 | \$ 95,552,990 | (18) |

| | | | |
|-----|--|------------|------|
| 19. | Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000) | \$ 95,553 | (19) |
| 20. | Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000) | \$ 102,739 | (20) |

| | | |
|--|---|------------------------------------|
| DEPENDENT SPECIAL DISTRICTS AND MSTUs |  | STOP HERE. SIGN AND SUBMIT. |
|--|---|------------------------------------|


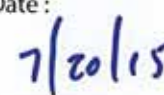
| | | | |
|-----|--|----|------|
| 21. | Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM-P) | \$ | (21) |
| 22. | Total current year proposed taxes (Line 19 plus Line 21) | \$ | (22) |

Total Maximum Taxes

| | | | |
|-----|--|----|------|
| 23. | Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM-P) | \$ | (23) |
| 24. | Total taxes at maximum millage rate (Line 20 plus Line 23) | \$ | (24) |

Total Maximum Versus Total Taxes Levied

| | | | |
|-----|--|--|------|
| 25. | Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one) | <input type="checkbox"/> YES <input type="checkbox"/> NO | (25) |
|-----|--|--|------|

| | | | | |
|---|---|---|---|--|
| S I G N H E R E | Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. | | |
| | Signature of Chief Administrative Officer: | | Date: | |
| |  | |  | |
| | Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER | | Contact Name and Contact Title: LAURA AKER REECE, ASST BUDGET MANAGER | |
| | Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR | | Physical Address: 100 NORTH ANDREWS AVENUE | |
| City, State, Zip: FT LAUDERDALE, FLORIDA 33301 | | Phone Number: 954-828-5894 | Fax Number: 954-828-6674 | |

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

Certified Resolutions

July 7, 2015



CITY OF FORT LAUDERDALE

TRIM PROCESS

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 15th day of July, 2015
Wendy J. Lopez, Clerk City Clerk

RESOLUTION NO. 15-151

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, ACKNOWLEDGING RECEIPT OF THE CITY MANAGER'S BUDGET MESSAGE AND PROPOSED BUDGET INCLUDING ESTIMATES AND RECOMMENDATIONS, FOR FISCAL YEAR 2016, SETTING PROPOSED MILLAGE RATES FOR THE CITY OF FORT LAUDERDALE AND THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT AND ADVISING THE BROWARD COUNTY PROPERTY APPRAISER OF SUCH PROPOSED MILLAGE RATES.

WHEREAS, the City Manager of the City of Fort Lauderdale, Florida, as required by Section 9.02 of the City Charter, has prepared and submitted to the City Commission the Budget Message, Estimates and Recommendations together with a proposed budget ("Proposed Budget") for fiscal year 2016; and

WHEREAS, said Proposed Budget contains estimates of receipts and disbursements for the remainder of the current fiscal year and of expenditures and revenues for the ensuing fiscal year together with recommendations as to the amounts necessary to be appropriated for the ensuing fiscal year including the proposed millage rate and tentative budget of the Sunrise Key Neighborhood Improvement District; and

WHEREAS, said Proposed Budget contains General Obligation debt service requirements necessary to be appropriated for the ensuing fiscal year including the rolled-back millage rates for General Obligation debt; and

WHEREAS, the City Commission has determined that said Proposed Budget has been properly prepared, compiled and presented in accordance with the requirements of Section 9.02 of the City Charter;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:


SECTION 1. That the City Commission of the City of Fort Lauderdale, Florida, hereby acknowledges receipt of the City Manager's Proposed Budget for fiscal year 2016.

SECTION 2. That the City Commission of the City of Fort Lauderdale Florida hereby sets the proposed operating millage rate for the fiscal year 2016 Budget at 4.1193 per \$1,000 of taxable value along with, a total debt service millage rate of .1797. This debt service millage covers the following: .0437 per \$1,000 of taxable value for debt service on the General Obligation Bonds Series 2005; .0425 per \$1,000 of taxable value for debt service on the General Obligation Bonds Series 2011A; and .0935 per \$1,000 of taxable value for debt service on the General Obligation Bonds Series 2011B.

SECTION 3. That the City Commission of the City of Fort Lauderdale, Florida hereby sets the proposed millage rate for the Sunrise Key Neighborhood Improvement District for the fiscal year 2016 Budget at 1.0000 per \$1,000 of taxable value.


SECTION 4. That the City Manager is hereby authorized to compute the rolled-back rate pursuant to Section 200.065, Florida Statutes, and to execute all appropriate instruments in order to advise the Property Appraiser of the proposed millage rates and rolled-back rates in accordance with the requirements of Section 200.065, Florida Statutes.

ADOPTED this 7th day of July, 2015.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 15th day of July, 20 15
Allyson Houghton City Clerk

RESOLUTION NO. 15-152

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF FORT LAUDERDALE, FLORIDA; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE RESCUE ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in June of 1999, the City of Fort Lauderdale implemented a recurring annual fire rescue special assessment program to provide a portion of the funding for the City's fire rescue services and facilities with the adoption of Ordinance No. C-99-49 and imposed fire rescue assessments for Fiscal Year 1999-2000 with the adoption of Resolution Nos. 99-81 and 99-100; and

WHEREAS, pursuant to Ordinance No. C-99-49, the imposition of fire rescue assessments for Fiscal Year 2015-2016 requires certain processes such as notice and the preparation of the Assessment Roll; and

WHEREAS, annually a Preliminary Rate Resolution describing the method of assessing fire rescue costs against assessed property located within the City, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by Ordinance No. C-99-49 for the imposition of the fire rescue assessments; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida, deems it to be in the best interest of the citizens and residents of the City of Fort Lauderdale to adopt this Preliminary Rate Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. AUTHORITY. This resolution is adopted pursuant to the provisions of the Fire Rescue Assessment Ordinance (Ordinance No. C-99-49), the Initial Assessment Resolution (Resolution No. 99-81), the Final Assessment Resolution (Resolution No. 99-100), Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. PURPOSE AND DEFINITIONS. This resolution constitutes the Preliminary Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the imposition of Fire Rescue Assessments for the Fiscal Year beginning October 1, 2015. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa:

"Commercial Property" means, collectively, those Tax Parcels with a Code Description designated as "Commercial" in the Improvement Codes attached to the Initial Assessment Resolution, together with those parcels that meet the definition of Recreational Vehicle Park.

"Demand Percentage" means the percentage of demand for fire rescue services, facilities, or programs attributable to each Property Use Category determined by analyzing the historical demand for fire rescue services as reflected in the Fire Rescue Incident Reports in the State Database under the methodology described in Section 6 of this Preliminary Rate Resolution.

"Emergency Medical Services" means those services recorded in Incident Reports that assign a "type of situation found" code of EMS. The "type of situation found codes" are attached hereto as Appendix A.

"Emergency Medical Services Cost" means the amount, other than first response medical rescue services, determined by the City Commission that is associated with Emergency Medical Services.

"FFIRS" means the Florida Fire Incident Reporting System maintained by the Florida State Fire Marshal.

"Fire Rescue Assessed Cost" means

- (1) the amount determined by the City Commission to be assessed in any Fiscal Year to fund all or any portion of the cost of the provision of fire rescue services, facilities, or programs which provide a special benefit to Assessed Property, and shall include, but not be limited to, the following components:
 - (A) the cost of physical construction, reconstruction or completion of any

required facility or improvement; (B) the costs incurred in any required acquisition or purchase; (C) the cost of all labor, materials, machinery, and equipment; (D) the cost of fuel, parts, supplies, maintenance, repairs, and utilities; (E) the cost of computer services, data processing, and communications; (F) the cost of all lands and interest therein, leases, property rights, easements, and franchises of any nature whatsoever; (G) the cost of any indemnity or surety bonds and premiums for insurance; (H) the cost of salaries, volunteer pay, workers' compensation insurance, or other employment benefits; (I) the cost of uniforms, training, travel, and per diem; (J) the cost of construction plans and specifications, surveys and estimates of costs; (K) the cost of engineering, financial, legal, and other professional services; (L) the costs of compliance with any contracts or agreements entered into by the City to provide fire rescue services; (M) all costs associated with the structure, implementation, collection, and enforcement of the Fire Rescue Assessments, including any service charges of the Tax Collector, or Property Appraiser and amounts necessary to off-set discounts received for early payment of Fire Rescue Assessments pursuant to the Uniform Assessment Collection Act or for early payment of Fire Rescue Assessments; (N) all other costs and expenses necessary or incidental to the acquisition, provision, or construction of fire rescue services, facilities, or programs, and such other expenses as may be necessary or incidental to any related financing authorized by the City Commission by subsequent resolution; (O) a reasonable amount for contingency and anticipated delinquencies and uncollectible Fire Rescue Assessments; and (P) reimbursement to the City or any other Person for any moneys advanced for any costs incurred by the City or such Person in connection with any of the foregoing components of Fire Rescue Assessed Cost.

(2) In the event the City also imposes an impact fee upon new growth or development for fire rescue related capital improvements, the Fire Rescue Assessed Cost shall not include costs attributable to capital improvements necessitated by new growth or development that will be paid by such impact fees.

(3) In no event shall the Fire Rescue Assessed Cost include any amount attributable to the Emergency Medical Services Cost.

"Fire Rescue Incident Reports" means those Incident Reports that do not record Emergency Medical Services.

"Incident Report" means an individual report filed in the State Database.

"Recreational Vehicle Park" means (1) a place set aside and offered by a person, for either direct or indirect remuneration of the owner, lessor, or operator of such place, for the parking, accommodation, or rental of five or more recreational vehicles or tents; and (2) licensed by the Department of Health of the State of Florida, or its successor in function as a "recreational vehicle park" under Chapter 513, Florida Statutes, as may be amended from time-to-time.

"Residential Property" means those Tax Parcels with a Code Description designated as "Residential" in the Improvement Codes attached to the Initial Assessment Resolution, excluding those Tax Parcels that meet the definition of Recreational Vehicle Park.

"State Database" means the incident data specific to the City derived from the FFIRS Incident Reports maintained by the Florida State Fire Marshal.

SECTION 3. PROVISION AND FUNDING OF FIRE RESCUE SERVICES.

(A) Upon the imposition of Fire Rescue Assessments for fire rescue services, facilities, or programs against Assessed Property located within the City, the City shall provide fire rescue services to such Assessed Property. A portion of the cost to provide such fire rescue services, facilities, or programs shall be funded from proceeds of the Fire Rescue Assessments. The remaining cost required providing fire rescue services, facilities, and programs shall be funded by available City revenues other than Fire Rescue Assessment proceeds.

(B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the City will be benefited by the City's provision of fire rescue services, facilities, and programs in an amount not less than the Fire Rescue Assessment imposed against such parcel, computed in the manner set forth in this Preliminary Rate Resolution.

SECTION 4. IMPOSITION AND COMPUTATION OF FIRE RESCUE ASSESSMENTS. Fire Rescue Assessments shall be imposed against all Tax Parcels within the Property Use Categories. Fire Rescue Assessments shall be computed in the manner set forth in this Preliminary Rate Resolution.

SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. It is hereby ascertained and declared that the Fire Rescue Assessed Costs provide a special benefit to the Assessed Property based upon the following legislative determinations, and based upon that report entitled City of Ft. Lauderdale Fire Rescue

Assessment Report, dated as of June 2003, prepared by Government Services Group and Nabors, Giblin & Nickerson, P.A., the City of Fort Lauderdale, Florida Fire Rescue Assessment Memorandum dated June 2007 prepared by Government Services Group, Inc., and the City of Fort Lauderdale, Florida Fire Rescue Updated Assessment Program Memorandum (Traditional Methodology) dated April 2013 Revised June 2013 prepared by Government Services Group, Inc., which are hereby incorporated by reference.

general

(A) Upon the adoption of this Preliminary Rate Resolution, determining the Fire Rescue Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 1.04 of the Ordinance are hereby ratified and confirmed, to the extent authorized by law.

(B) It is fair and reasonable to use the Improvement Codes and the DOR Codes for the Cost Apportionment and the Parcel Apportionment because: (1) the Tax Roll database employing the use of such property use codes is the most comprehensive, accurate, and reliable information readily available to determine the property use and Building Area for improved property within the City, and (2) the Tax Roll database within such property use codes is maintained by the Property Appraiser and is thus consistent with parcel designations on the Tax Roll which compatibility permits the development of an Assessment Roll in conformity with the requirements of the Uniform Method of Collection.

(C) The data available in the Improvement Codes is more useful and accurate to determine Building Area than relying exclusively upon the data maintained in the DOR Code alone because (1) the data maintained in the Improvement Codes reveals the existence of a Building with a different use than the use described on the DOR Code, and (2) the Improvement Codes represent records maintained by the Property Appraiser with the most information relative to Building Area regardless of property use.

cost apportionment

(D) It is fair and reasonable and consistent with the decision from the Supreme Court in the case of City of North Lauderdale v. SMM Properties, Inc., 825 So.2d 343 (Fla. 2002), to exclude from the Fire Rescue Assessed Cost amounts determined to constitute the Emergency Medical Services Cost.

(E) Apportioning Fire Rescue Assessed Costs among classifications of improved property based upon historical demand for fire rescue services, but not Emergency Medical Services, is fair and reasonable and proportional to the special benefit received.

(F) The Fire Rescue Incident Reports are the most reliable data available to determine the potential demand for fire rescue services from property use and to determine the benefit to property use resulting from the availability of fire rescue services to protect and serve Buildings located within Assessed Property and their intended occupants. There exists sufficient Fire Rescue Incident Reports documenting the historical demand for fire rescue services from Assessed Property within the Property Use Categories. The Demand Percentage determined for each Property Use Category by an examination of such Fire Rescue Incident Reports is consistent with the experience of the City. Therefore, the use of Demand Percentages determined by an examination of Fire Rescue Incident Reports is a fair and reasonable method to apportion the Fire Rescue Assessed Costs among the Property Use Categories.

(G) As a result of the urbanized character of the City, the suppression of fire on vacant property primarily benefits the Buildings within the adjacent improved property by the containment of the spread of fire rather than the preservation of the vacant property. Therefore, it is fair and reasonable not to apportion any of the Fire Rescue Assessed Costs to vacant property and the Fire Rescue Incident Reports documenting historical fire services provided to vacant property were thus omitted from the Demand Percentage calculation.

(H) The level of services required to meet anticipated demand for fire rescue services and the corresponding annual fire rescue budget required to fund fire rescue services provided to non-specific property uses would be required notwithstanding the occurrence of any incidents from such non-specific property uses. Therefore, it is fair and reasonable to omit from the Demand Percentage calculation the Fire Rescue Incident Reports documenting fire rescue services provided to non-specific property uses.

residential parcel apportionment

(I) The size or the value of the Residential Property does not determine the scope of the required fire rescue response. The potential demand for fire rescue services is driven by the existence of a Dwelling Unit and the anticipated average occupant population.

(J) Apportioning the Fire Rescue Assessed Costs for fire rescue services attributable to Residential Property on a per Dwelling Unit basis is required to avoid cost inefficiency and unnecessary administration and is a fair and reasonable method of Parcel Apportionment based upon historical call data.

non-residential parcel apportionment

(K) The risk of loss and the demand for fire rescue service availability is substantially the same for Buildings below a certain minimum size. Because the value and anticipated occupancy of non-residential Buildings below a certain minimum size is less, it is fair, reasonable and equitable to provide a lesser assessment burden on improved property containing such Buildings by the creation of specific Building Area classification ranges for such parcels.

(L) The separation of improved Non-Residential Property into Building Area classification ranges is fair and reasonable for the purposes of Parcel Apportionment because: (1) the absence of a need for precise square footage data within the ad valorem tax records maintained by the Property Appraiser undermines the use of actual Building Area within each improved parcel as a basis for Parcel Apportionment; (2) the administrative expense and complexity created by an on-site inspection to determine the actual Building Area within each improved parcel assessed is impractical; (3) the demand for fire rescue service availability is not precisely determined or measured by the actual Building Area within benefited parcels; and (4) the classification of parcels within Building Area classification ranges is a fair and reasonable method to classify benefited parcels and to apportion costs among benefited parcels that create similar demand for the availability of fire rescue services.

(M) The demand for the availability of fire rescue services diminishes at the outer limit of Building size because a fire occurring in a structure greater than a certain size is not capable of being suppressed under expected conditions and the fire control activities under such circumstances are directed to avoid the spread of the fire event to adjacent Buildings. Therefore, it is fair and reasonable to place a cap on the Building Area classification of benefited parcels within Non-Residential Property.

(N) In accordance with Section 166.223, Florida Statutes, which mandates that the City treat Recreational Vehicle Park property as Commercial Property for non-ad valorem special assessments levied by the City like this proposed Fire Rescue Assessment, it is fair and reasonable to treat each space within the Recreational Vehicle Parks as a Building of Commercial Property and assign the minimum square footage of 1,200 square feet that is mandated by the Department of Health under Chapter 64E-15.002 (3), Florida Administrative Code, for Recreational Vehicle Park spaces, the minimum square footage of 2,400 square feet that is mandated by the Department of Health under Chapter 64E-15.002(2), Florida Administrative Code, for mobile home spaces inside Recreational Vehicle Parks, and a square footage of five hundred (500) square feet for tent spaces inside Recreational Vehicle Parks, also as mandated by Chapter 64E-15.002 (3), Florida Administrative Code.

(O) Institutional Property whose use is wholly exempt from ad valorem taxation under Florida law provides facilities and uses to the ownership, occupants, membership as well as the public in general that otherwise might be requested or required to be provided by the City and such property uses serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Rescue Assessments upon Buildings located on such parcels of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law. Accordingly, no Fire Rescue Assessment shall be imposed upon Buildings located on a parcel of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law.

(P) Government Property provides facilities and uses to the community, local constituents and the public in general that serve a legitimate public purpose and provide a public benefit. Therefore, it is fair and reasonable not to impose Fire Rescue Assessments upon such parcels of Government Property.

SECTION 6. COST APPORTIONMENT METHODOLOGY.

(A) Utilizing data from the Fire Rescue Incident Reports related to the type of calls and physical location of each call, the City assigned fire rescue incidents within the City, to Property Use Categories.

(B) Based upon such assignment of Fire Rescue Incident Reports to Property Use Categories, the number of Fire Rescue Incident Reports filed within a sampling period were determined for each Property Use Category. A Demand Percentage was then determined for each Property Use Category by calculating the percentage that Fire Rescue Incident Reports allocated to each Property Use Category, bear to the total number of Fire Rescue Incident Reports documented for all Property Use Categories within the sampling period.

(C) The Demand Percentage for each Property Use Category was then applied to the Fire Rescue Assessed Costs and the resulting product is the cost allocation of that portion of the Fire Rescue Assessed Costs allocated to each individual Property Use Category.

SECTION 7. PARCEL APPORTIONMENT METHODOLOGY.

(A) The apportionment among Tax Parcels of that portion of the Fire Rescue Assessed Costs apportioned to each Property Use Category under the Cost Apportionment shall be consistent with the Parcel Apportionment methodology described and determined in Appendix B, which Parcel Apportionment methodology is hereby approved, adopted, and incorporated into this Preliminary Rate Resolution by reference.

(B) It is hereby acknowledged that the Parcel Apportionment methodology described and determined in Appendix B is to be applied in the calculation of the estimated Fire Rescue Assessment rates established in Section 8 of this Preliminary Rate Resolution.

SECTION 8. DETERMINATION OF FIRE RESCUE ASSESSED COSTS; ESTABLISHMENT OF ANNUAL FIRE RESCUE ASSESSMENT RATES.

(A) The Fire Rescue Assessed Costs to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and the Parcel Apportionment for the Fiscal Year commencing October 1, 2015, is the amount determined in the Estimated Fire Rescue Assessment Rate Schedule, attached hereto as Appendix C. The approval of the Estimated Fire Rescue Assessment Rate Schedule by the adoption of this Preliminary Rate Resolution determines the amount of the Fire Rescue Assessed Costs. The remainder of such Fiscal Year budget for fire rescue services, facilities, and programs shall be funded from available City revenue other than Fire Rescue Assessment proceeds.

(B) The estimated Fire Rescue Assessments specified in the Estimated Fire Rescue Assessment Rate Schedule are hereby established to fund the specified Fire Rescue Assessed Costs determined to be assessed in the Fiscal Year commencing October 1, 2015. No portion of such Fire Rescue Assessed Costs are attributable to impact fee revenue that funds capital improvements necessitated by new growth or development. Further, no portion of such Fire Rescue Assessed Costs are attributable to the Emergency Medical Services Cost.

(C) The estimated Fire Rescue Assessments established in this Preliminary Rate Resolution shall be the estimated assessment rates applied by the City Manager in the preparation of the updated Assessment Roll for the Fiscal Year commencing October 1, 2015 as provided in Section 9 of this Preliminary Rate Resolution.

SECTION 9. ANNUAL ASSESSMENT ROLL.

(A) The City Manager is hereby directed to prepare, or cause to be prepared, an updated Assessment Roll for the Fiscal Year commencing October 1, 2015, in the manner provided in the Ordinance. The updated Assessment Roll shall include all Tax Parcels within the Property Use Categories. The City Manager shall apportion the estimated Fire Rescue Assessed Cost to be recovered through Fire Rescue Assessments in the manner set forth in this Preliminary Rate Resolution. A copy of this Preliminary Rate Resolution, the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution, documentation related to the estimated amount of the Fire Rescue Assessed Cost to be recovered through the imposition of Fire Rescue Assessments, and the updated Assessment Roll shall be maintained on file in the

office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the updated Assessment Roll proposed for the Fiscal Year beginning October 1, 2015 be in printed form if the amount of the Fire Rescue Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.

(B) It is hereby ascertained, determined, and declared that the method of determining the Fire Rescue Assessments for fire rescue services as set forth in this Preliminary Rate Resolution is a fair and reasonable method of apportioning the Fire Rescue Assessed Cost among parcels of Assessed Property located within the City.

SECTION 10. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, at which time the City Commission will receive and consider any comments on the Fire Rescue Assessments from the public and affected property owners and consider imposing Fire Rescue Assessments for the Fiscal Year beginning October 1, 2015. The City Commission will also consider collecting such assessments from non-Government Property on the same bill as ad valorem taxes and collecting such assessments from Government Property pursuant to the procedures provided in Section 3.03 of the Ordinance.

SECTION 11. NOTICE BY PUBLICATION. The City Manager shall publish a notice of the public hearing authorized by Section 10 of this Preliminary Rate Resolution in the manner and time provided in Section 2.04 of the Ordinance. The notice shall be published no later than August 19, 2015, in substantially the form attached hereto as Appendix D.

SECTION 12. NOTICE BY MAIL. The City Manager shall also provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in Section 2.08(F) of the Ordinance so require. Such notices shall be mailed no later than August 19, 2015.

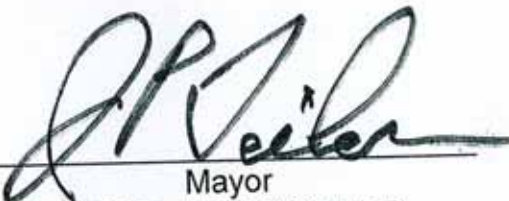
SECTION 13. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Fire Rescue Assessments will be utilized for the provision of fire rescue services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund fire rescue services, facilities, and programs.

SECTION 14. CONFLICTS. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 15. SEVERABILITY. If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.


SECTION 16. EFFECTIVE DATE. This Preliminary Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this the 7th day of July, 2015.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

L:\COMM 2015\Resolution\July 7th\15-152.docx

Appendix A

SITUATION FOUND CODES & DESCRIPTIONS

| Situation Found Code | Description |
|----------------------|-------------|
| 100 | ... |
| 101 | ... |
| 102 | ... |
| 103 | ... |
| 104 | ... |
| 105 | ... |
| 106 | ... |
| 107 | ... |
| 108 | ... |
| 109 | ... |
| 110 | ... |
| 111 | ... |
| 112 | ... |
| 113 | ... |
| 114 | ... |
| 115 | ... |
| 116 | ... |
| 117 | ... |
| 118 | ... |
| 119 | ... |
| 120 | ... |
| 121 | ... |
| 122 | ... |
| 123 | ... |
| 124 | ... |
| 125 | ... |
| 126 | ... |
| 127 | ... |
| 128 | ... |
| 129 | ... |
| 130 | ... |
| 131 | ... |
| 132 | ... |
| 133 | ... |
| 134 | ... |
| 135 | ... |
| 136 | ... |
| 137 | ... |
| 138 | ... |
| 139 | ... |
| 140 | ... |
| 141 | ... |
| 142 | ... |
| 143 | ... |
| 144 | ... |
| 145 | ... |
| 146 | ... |
| 147 | ... |
| 148 | ... |
| 149 | ... |
| 150 | ... |
| 151 | ... |
| 152 | ... |
| 153 | ... |
| 154 | ... |
| 155 | ... |
| 156 | ... |
| 157 | ... |
| 158 | ... |
| 159 | ... |
| 160 | ... |
| 161 | ... |
| 162 | ... |
| 163 | ... |
| 164 | ... |
| 165 | ... |
| 166 | ... |
| 167 | ... |
| 168 | ... |
| 169 | ... |
| 170 | ... |
| 171 | ... |
| 172 | ... |
| 173 | ... |
| 174 | ... |
| 175 | ... |
| 176 | ... |
| 177 | ... |
| 178 | ... |
| 179 | ... |
| 180 | ... |
| 181 | ... |
| 182 | ... |
| 183 | ... |
| 184 | ... |
| 185 | ... |
| 186 | ... |
| 187 | ... |
| 188 | ... |
| 189 | ... |
| 190 | ... |
| 191 | ... |
| 192 | ... |
| 193 | ... |
| 194 | ... |
| 195 | ... |
| 196 | ... |
| 197 | ... |
| 198 | ... |
| 199 | ... |

| Situation Found | Description | Type of Call |
|-----------------|---|--------------|
| 342 | Search for person in water | Fire |
| 350 | Extrication, rescue, other | Fire |
| 351 | Extrication of victim(s) from building/structure | Fire |
| 352 | Extrication of victim(s) from vehicle | Fire |
| 353 | Removal of victim(s) from stalled elevator | Fire |
| 355 | Confined space rescue | Fire |
| 356 | High angle rescue | Fire |
| 360 | Water & ice related rescue, other | Fire |
| 361 | Swimming/recreational water areas rescue | Fire |
| 364 | Surf rescue | Fire |
| 365 | Watercraft rescue | Fire |
| 372 | Trapped by power lines | Fire |
| 381 | Rescue or EMS standby | EMS |
| 400 | Hazardous condition, other | Fire |
| 410 | Flammable gas or liquid condition, other | Fire |
| 411 | Gasoline or other flammable liquid spill | Fire |
| 412 | Gas leak | Fire |
| 413 | Oil or other combustible liquid spill | Fire |
| 420 | Toxic condition, other | Fire |
| 421 | Chemical hazard (no spill or leak) | Fire |
| 422 | Chemical spill or leak | Fire |
| 423 | Refrigeration leak | Fire |
| 424 | Carbon monoxide incident | Fire |
| 440 | Electrical wiring/equipment problem, other | Fire |
| 441 | Heat from short circuit (wiring), defective/worn | Fire |
| 442 | Overheated motor | Fire |
| 443 | Light ballast breakdown | Fire |
| 444 | Power line down | Fire |
| 445 | Arcing, shorted electrical equipment | Fire |
| 451 | Police Assist | Fire |
| 460 | Accident, potential accident, other | Fire |
| 461 | Building or structure weakened or collapsed | Fire |
| 462 | Aircraft standby | Fire |
| 463 | Vehicle accident, general cleanup | Fire |
| 471 | Explosive, bomb removal (for bomb scare, use 721) | Fire |
| 480 | Attempted burning, illegal action, other | Fire |
| 481 | Attempt to burn | Fire |
| 482 | Threat to burn | Fire |
| 500 | Service call, other | Fire |
| 510 | Person in distress, other | Fire |
| 511 | Look-out | Fire |
| 512 | Ring or jewelry removal | Fire |
| 520 | Water problem, other | Fire |
| 521 | Water evacuation | Fire |

| Situation Found | Description | Type of Call |
|-----------------|--|--------------|
| 522 | Water or steam leak | Fire |
| 531 | Smoke or odor removal | Fire |
| 540 | Animal problem, other | Fire |
| 541 | Animal problem | Fire |
| 542 | Animal rescue | Fire |
| 550 | Public service assistance, other | Fire |
| 551 | Assist police or other governmental agency | Fire |
| 552 | Police matter | Fire |
| 553 | Public service | Fire |
| 554 | Assist invalid | Fire |
| 555 | Defective elevator | Fire |
| 561 | Unauthorized burning | Fire |
| 600 | Good intent call, other | Fire |
| 611 | Dispatched & canceled en route | Fire |
| 621 | Wrong location | Fire |
| 622 | No incident found upon arrival | Fire |
| 631 | Authorized controlled burning | Fire |
| 632 | Prescribed fire | Fire |
| 641 | Vicinity alarm (incident in other location) | Fire |
| 650 | Steam, other gas mistaken for smoke, other | Fire |
| 651 | Smoke scare, odor of smoke | Fire |
| 652 | Steam, vapor, fog or dust thought to be smoke | Fire |
| 653 | Barbecue, tar kettle | Fire |
| 661 | EMS call, party transported by non-fire agency | EMS |
| 671 | Hazmat release investigation w/no hazmat | Fire |
| 672 | Biological hazard investigation, none found | Fire |
| 700 | False alarm or false call, other | Fire |
| 710 | Malicious, mischievous false call, other | Fire |
| 711 | Municipal alarm system, malicious false alarm | Fire |
| 713 | Telephone, malicious false alarm | Fire |
| 714 | Central station, malicious false alarm | Fire |
| 715 | Local alarm system, malicious false alarm | Fire |
| 721 | Bomb scare - no bomb | Fire |
| 730 | System malfunction | Fire |
| 731 | Sprinkler activation due to malfunction | Fire |
| 732 | Extinguishing system activation due to malfunction | Fire |
| 733 | Smoke detector activation due to malfunction | Fire |
| 734 | Heat detector activation due to malfunction | Fire |
| 735 | Alarm system sounded due to malfunction | Fire |
| 736 | CO detector activation due to malfunction | Fire |
| 740 | Unintentional transmission of alarm, other | Fire |
| 741 | Sprinkler activation, no fire - unintentional | Fire |
| 742 | Extinguishing system activation | Fire |
| 743 | Smoke detector activation, no fire - unintentional | Fire |

| Situation Found | Description | Type of Call |
|-----------------|--|--------------|
| 744 | Detector activation, no fire - unintentional | Fire |
| 745 | Alarm system sounded, no fire - unintentional | Fire |
| 746 | Carbon monoxide detector activation, no CO | Fire |
| 800 | Severe weather or natural disaster, other | Fire |
| 812 | Flood assessment | Fire |
| 814 | Lightning strike (no fire) | Fire |
| 900 | Special type of incident, other, Dumpster fire | Fire |
| 911 | Citizen complaint | Fire |
| 1131 | Cooking Fire/"Confined to Oven" | Fire |
| 4621 | Aircraft standby (ARFF) Alert 1 | Fire |
| 4622 | Aircraft standby (ARFF) Alert 2 | Fire |
| 4623 | Aircraft standby (ARFF) Alert 3 | EMS |
| 4624 | Aircraft standby (ARFF) Refueling | EMS |
| 4631 | Vehicle accident Assisting other Jurisdiction | Fire |
| 5110 | Lock-in no medical need | Fire |
| 6001 | Good Intent | Fire |
| 6002 | Good Intent (Not otherwise specified) | Fire |
| 9000 | Special type of incident - other | Fire |
| 311M | Medical = MedUSA report | EMS |
| 6001EMS | Good Intent EMS | EMS |
| 611EMS | Cancelled En Route EMS | EMS |



APPENDIX B
PARCEL APPORTIONMENT METHODOLOGY

APPENDIX B

PARCEL APPORTIONMENT METHODOLOGY

The Cost Apportionment to each Property Use Category and to Mixed Use Property shall be apportioned among the Tax Parcels within each Property Use Category and to Mixed Use Property Tax Parcels as follows.

SECTION B-1. RESIDENTIAL PROPERTY. The Fire Rescue Assessment for each Tax Parcel of Residential Property shall be computed by multiplying the Demand Percentage attributable to Residential Property by the Fire Rescue Assessed Costs, dividing such product by the total number of Dwelling Units shown on the Tax Roll within the City, and then multiplying such quotient by the number of Dwelling Units located on such Tax Parcel.

SECTION B-2. NON-RESIDENTIAL PROPERTY. The Fire Rescue Assessments for each Building of Non-Residential Property (except Recreational Vehicle Park Property) shall be computed as follows:

(A) Respectively, multiply the Fire Rescue Assessed Costs by the Demand Percentage attributable to each of the non-residential Property Use Categories. The resulting dollar amounts reflect the portions of the City's fire rescue budget to be respectively funded from Fire Rescue Assessment revenue derived from each of the non-residential Property Use Categories.

(B) Separate each Building in each of the non-residential Property Use Categories into one of the following square footage categories:

(1) Buildings with a Building Area of less than 1,999 square feet;

- (2) Buildings with a Building Area between 2,000 square feet and 3,499 square feet;
- (3) Buildings with a Building Area between 3,500 square feet and 4,999 square feet;
- (4) Buildings with a Building Area between 5,000 square feet and 9,999 square feet;
- (5) Buildings with a Building Area between 10,000 square feet and 19,999 square feet;
- (6) Buildings with a Building Area between 20,000 square feet and 29,999 square feet;
- (7) Buildings with a Building Area between 30,000 square feet and 39,999 square feet;
- (8) Buildings with a Building Area between 40,000 square feet and 49,999 square feet; and
- (9) Buildings with a Building Area between 50,000 square feet and 59,999 square feet; and
- (10) Buildings with a Building Area between 60,000 square feet and 69,999 square feet; and
- (11) Buildings with a Building Area between 70,000 square feet and 79,999 square feet; and
- (12) Buildings with a Building Area between 80,000 square feet and 89,999 square feet; and
- (13) Buildings with a Building Area between 90,000 square feet and 99,999 square feet; and

(14) Buildings with a Building Area of over 100,000 square feet.

(C) As to each non-residential Property Use Category multiply the number of Buildings categorized in:

- (1) Subsection (B)(1) of this Section by 1,000 square feet;
- (2) Subsection (B)(2) of this Section by 2,000 square feet;
- (3) Subsection (B)(3) of this Section by 3,500 square feet;
- (4) Subsection (B)(4) of this Section by 5,000 square feet;
- (5) Subsection (B)(5) of this Section by 10,000 square feet;
- (6) Subsection (B)(6) of this Section by 20,000 square feet;
- (7) Subsection (B)(7) of this Section by 30,000 square feet;
- (8) Subsection (B)(8) of this Section by 40,000 square feet;
- (9) Subsection (B)(9) of this Section by 50,000 square feet;
- (10) Subsection (B)(10) of this Section by 60,000 square feet;
- (11) Subsection (B)(11) of this Section by 70,000 square feet;
- (12) Subsection (B)(12) of this Section by 80,000 square feet;
- (13) Subsection (B)(13) of this Section by 90,000 square feet; and
- (14) Subsection (B)(14) of this Section by 100,000 square feet.

(D) For each non-residential Property Use Category, add the products of subsections (C)(1) through (C)(14) of this Section. With the exception of Recreational Vehicle Park property, the sum of these products reflects an aggregate square footage area for each non-residential Property Use Category to be used by the City in the computation of Fire Rescue Assessments.

(E) With the exception of Recreational Vehicle Park property, divide the product of subsection (A) of this Section relative to each of the non-residential Property Use Categories by the sum of the products for each non-residential Property Use Category described in subsection (D) of this Section. The resulting quotient expresses a dollar amount adjusted or weighted per square foot of improved area to be used in computing Fire Rescue Assessments on each of the respective non-residential Property Use Categories (except Recreational Park Vehicle property).

(F) For each of the non-residential Property Use Categories (except Recreational Vehicle Park property), multiply the resulting quotients from subsection (E) of this Section by each of the respective products in subsections (C)(1) through (C)(14) of this Section. The resulting products for each non-residential Property Use Category (except Recreational Vehicle Park property), expresses a series of gross dollar amounts expected to be funded by all Buildings in the respective non-residential Property Use Categories in each of the square footage categories described in subsection (B) of this Section.

(G) For each of the non-residential Property Use Categories (except Recreational Vehicle Park property), divide each of the respective products of subsection (F) of this Section by the number of Buildings determined to be in each of the square footage categories identified in subsection (B) of this Section. The result expresses the respective dollar amounts of the Fire Rescue Assessments to be imposed upon each Building in each of the non-residential Property Use Categories.

SECTION B-3. MIXED USE PROPERTY. The Fire Rescue Assessments for each Tax Parcel classified in two or more Property Use Categories shall be the sum of the Fire Rescue Assessments computed for each Property Use Category.

SECTION B-4. RECREATIONAL VEHICLE PARKS. Notwithstanding the procedure in Section B-2 for Commercial Property, the Fire Rescue Assessments for each Tax Parcel of Recreational Vehicle Park property shall be computed as follows:

(A) Aggregate the amount of square footage for each Tax Parcel of Recreational Vehicle Park, with recreational vehicle park spaces, as reported to the Department of Health, at 1,200 square feet each, mobile home spaces, as reported to the Department of Health, at 2,400 square feet each, and tent spaces, as reported to the Department of Health, at 500 square feet each.

(B) Assign the respective dollar amount of the Fire Rescue Assessments determined in Section B-2 of this Appendix for Commercial Property to comparable aggregated square footage category ranges of Recreational Vehicle Park property as calculated in paragraph (A) above. Any aggregated square footage Tax Parcel of Recreational Vehicle Park property that exceeds 100,000 square feet shall be assigned the commercial dollar amount for 100,000 square feet.

APPENDIX C

ESTIMATED FIRE RESCUE ASSESSMENT RATE SCHEDULE

SECTION C-1. DETERMINATION OF FIRE RESCUE ASSESSED COSTS.

The estimated Fire Rescue Assessed Costs to be assessed for the Fiscal Year commencing October 1, 2015, is **\$34,179,973**.

SECTION C-2. ESTIMATED FIRE RESCUE ASSESSMENTS.

(A) The estimated Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for the Fiscal Year commencing October 1, 2015, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

| RESIDENTIAL PROPERTY USE CATEGORIES | Rate Per Dwelling Unit | | | |
|---|---|------------|----------------------|---------------|
| All Residential | \$225 | | | |
| NON-RESIDENTIAL PROPERTY USE CATEGORIES | Building Classification (in square foot ranges) | Commercial | Industrial/Warehouse | Institutional |
| | < 1,999 | \$346 | \$61 | \$488 |
| | 2,000 - 3,499 | \$691 | \$122 | \$976 |
| | 3,500 - 4,999 | \$1,209 | \$214 | \$1,708 |
| | 5,000 - 9,999 | \$1,726 | \$305 | \$2,440 |
| | 10,000 - 19,999 | \$3,452 | \$610 | \$4,880 |
| | 20,000 - 29,999 | \$6,903 | \$1,220 | \$9,759 |
| | 30,000 - 39,999 | \$10,355 | \$1,829 | \$14,638 |
| | 40,000 - 49,999 | \$13,806 | \$2,439 | \$19,517 |
| | 50,000 - 59,999 | \$17,258 | \$3,049 | \$24,396 |
| | 60,000 - 69,999 | \$20,709 | \$3,658 | \$29,275 |
| | 70,000 - 79,999 | \$24,161 | \$4,268 | \$34,154 |
| | 80,000 - 89,999 | \$27,612 | \$4,877 | \$39,033 |
| | 90,000 - 99,999 | \$31,064 | \$5,487 | \$43,912 |
| | ≥ 100,000 | \$34,515 | \$6,097 | \$48,791 |

(B) No Fire Rescue Assessment shall be imposed upon a parcel of Government Property or upon Buildings located on parcels of Institutional Property whose Building use is wholly exempt from ad valorem taxation under Florida law.

FORM OF NOTICE TO BE PUBLISHED

To be published by: 8/19/15

[INSERT MAP OF CITY]

NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF FIRE RESCUE SPECIAL ASSESSMENTS

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider imposing a fire rescue special assessment fee for the provision of fire rescue services within the Municipal Boundaries of the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2015.

The public hearing has been scheduled at 6:00 PM on September 8, 2015 in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida for the purpose of receiving public comment on the proposed assessment. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice.

The assessment for each parcel of property will be based upon each parcel's classification and the total number of billing units attributed to that parcel. The following table reflects the proposed fire rescue assessment schedule.

For the Fiscal Year beginning October 1, 2015, the Fire Rescue Assessed Cost to be assessed is estimated to be \$34,179,973 (net assessment after property exemptions are deducted). The Fire Rescue Assessments to be assessed and apportioned among benefited parcels pursuant to the Cost Apportionment and Parcel Apportionment to generate the estimated Fire Rescue Assessed Cost for Fiscal Year commencing October 1, 2015 are as follows:

| RESIDENTIAL PROPERTY USE CATEGORIES | Rate Per Dwelling Unit | | | |
|---|---|------------|----------------------|---------------|
| All Residential | \$225 | | | |
| NON-RESIDENTIAL PROPERTY USE CATEGORIES | Building Classification (in square foot ranges) | Commercial | Industrial/Warehouse | Institutional |
| | < 1,999 | \$346 | \$61 | \$488 |
| | 2,000 - 3,499 | \$691 | \$122 | \$976 |
| | 3,500 - 4,999 | \$1,209 | \$214 | \$1,708 |
| | 5,000 - 9,999 | \$1,726 | \$305 | \$2,440 |
| | 10,000 - 19,999 | \$3,452 | \$610 | \$4,880 |
| | 20,000 - 29,999 | \$6,903 | \$1,220 | \$9,759 |
| | 30,000 - 39,999 | \$10,355 | \$1,829 | \$14,638 |
| | 40,000 - 49,999 | \$13,806 | \$2,439 | \$19,517 |
| | 50,000 - 59,999 | \$17,258 | \$3,049 | \$24,396 |
| | 60,000 - 69,999 | \$20,709 | \$3,658 | \$29,275 |
| | 70,000 - 79,999 | \$24,161 | \$4,268 | \$34,154 |
| | 80,000 - 89,999 | \$27,612 | \$4,877 | \$39,033 |
| | 90,000 - 99,999 | \$31,064 | \$5,487 | \$43,912 |
| | ≥ 100,000 | \$34,515 | \$6,097 | \$48,791 |

Copies of the Fire Assessment Ordinance (Ordinance No. C-99 49), the Initial Assessment Resolution (Resolution No. 99-81), the Final Assessment Resolution (Resolution No. 99-100), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and imposing the Fire Rescue Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at the City Clerk's office, City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property, which may result in a loss of title.

If you have any questions, please contact the Fire Rescue Department at (954) 828-6800, Monday through Friday between 8:00 a.m. and 4:30 p.m.

JONDA JOSEPH
CITY CLERK
CITY OF FORT LAUDERDALE

NOTE: If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to insure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

L:\COMM 2015\Resolution\July 7th\Fire assmt App D - Form of Notice to be Published .docx

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 15th day of July, 20 15
Wendy L. Boyer City Clerk

RESOLUTION NO. 15-153

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF BEACH BUSINESS IMPROVEMENT SERVICES IN CERTAIN PORTIONS OF THE BEACH AREA LOCATED WITHIN THE CITY OF FORT LAUDERDALE, FLORIDA, MORE SPECIFICALLY DESCRIBED HEREIN; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR THE BEACH BUSINESS IMPROVEMENT ASSESSMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission adopted Ordinance No. C-06-34 in effect on October 3, 2006 (hereinafter referred to as "Ordinance") giving the authority to impose Beach Business Improvement Assessments; and

WHEREAS, pursuant to the Ordinance, the reimposition of Beach Business Improvement Assessments for Fiscal Year 2015-2016 requires certain processes such as the preparation of the Assessment Roll; and

WHEREAS, annually a Preliminary Rate Resolution describing the method of assessing Beach Business Improvement Assessed Costs against assessed property located within the Assessment Area, directing the preparation of an assessment roll, authorizing a public hearing and directing the provision of notice thereof is required by the Ordinance for the reimposition of the Beach Business Improvement Assessments; and

WHEREAS, the City Commission of the City of Fort Lauderdale, Florida, deems it to be in the best interest of the citizen and residents of the City of Fort Lauderdale to adopt this Preliminary Rate Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. **AUTHORITY.** This Resolution is adopted pursuant to the provisions of the Ordinance, the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. **PURPOSE AND DEFINITIONS.** This Resolution constitutes the Preliminary Rate Resolution as defined in the Ordinance which initiates the annual process for updating the Assessment Roll and directs the reimposition of Beach Business Improvement Assessments for the Fiscal Year beginning October 1, 2015. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance, the Initial Assessment Resolution and the Final Assessment Resolution. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa. As used in this Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

"Assessment Area" means the area which includes all Assessed Property pursuant to the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution and this Preliminary Rate Resolution as more particularly described on Appendix A attached hereto and made a part hereof.

"Assessed Value" means the assessed value of a Tax Parcel as determined by the Broward County Property Appraiser's office.

"Beach Business Improvement Assessed Costs" for purposes of this Resolution means the amount determined by the City Commission to be assessed for the fiscal year beginning October 1, 2015 to fund all or any portion of the cost of the provision of services, facilities and/or programs in the Improvement District Area as more particularly defined in the Ordinance as detailed in Appendix B attached hereto and made a part hereof.

"Business Property" means any real property or structure within the Assessed Area that is used in connection with a business for Commercial Purposes and that is not otherwise exempt pursuant to the Ordinance.

"Commercial Purposes" means Business Property in the Assessed Area that (1) has a classification of commercial on the property tax rolls of the Property Appraiser's Office; or (2) has been issued a certificate of occupancy, a temporary certificate of occupancy or a partial certificate of occupancy by the City for a non-residential use as defined in the ULDR whether such property is currently in use or not; or (3) has a development permit for a non-residential

use as defined in the ULDR that has been approved by the City and a valid building permit that has been issued for development of such use; or (4) such other facts exist, as determined by the City Manager, that indicate the properties are being operated for a non-residential purpose as defined in the ULDR. If there is a conflict between the Property Appraiser's classification and the use as approved in the development and building permit or certificate of occupancy then the use as approved in the development and building permit or certificate of occupancy issued by the City shall prevail.

"Estimated Beach Business Improvement Assessment Rate" means the estimated rate of apportionment for the Beach Business Improvement Assessment to be imposed for the Fiscal Year beginning on October 1, 2015 on all Assessed Property which shall be \$0.8525 per \$1,000.00 of Assessed Value.

SECTION 3. PROVISION AND FUNDING OF BEACH BUSINESS IMPROVEMENT SERVICES.

(A) Upon the imposition of a Beach Business Improvement Assessment for services, facilities, or programs against Assessed Property located within the City, the City shall provide services, facilities or programs in the Improvement District Area above and beyond any services, facilities and programs the City may currently be providing as more particularly described in Appendix C attached hereto and made a part hereof.

(B) It is hereby ascertained, determined, and declared that each parcel of Assessed Property located within the Assessment Area within will be benefited by the provision of beach improvement services, facilities, and programs in an amount not less than the Beach Business Improvement Assessment imposed against such parcel, computed in the manner set forth in this Initial Assessment Resolution.

SECTION 4. IMPOSITION AND COMPUTATION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS. Beach Business Improvement Assessments shall be imposed against all Business Property within the Assessed Area that is used for Commercial Purposes based on the Assessed Value of the Business Property as determined by the Property Appraiser as of July 1, 2015. Beach Business Improvement Assessments imposed for the Fiscal Year beginning October 1, 2015 shall be computed on all assessed Property at the Estimated Beach Business Improvement Assessment Rate of \$0.8525 per \$1,000.00 of Assessed Value.

SECTION 5. LEGISLATIVE DETERMINATIONS OF SPECIAL BENEFIT AND FAIR APPORTIONMENT. It is hereby ascertained and declared that the Beach Business Improvement Assessments shall be computed in the manner set forth in this Preliminary Rate Resolution and that Beach Business Improvement Assessed Costs provide a special benefit to

the Assessed Property based upon the following legislative determinations and based upon that Feasibility Study, Analysis, Business Plan and Recommendations study entitled the "Fort Lauderdale Business Improvement District", dated as of June 2006 prepared by Carras Community Investment, Inc. and the report dated as of November 2006 prepared by Harry C. Newstreet & Associates regarding the Beach Business Improvement Assessments.

General

(A) Upon the adoption of this Preliminary Rate Resolution determining the Beach Business Improvement Assessed Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 1.04 of the Ordinance are hereby ratified and confirmed.

(B) It is fair and reasonable to use development permits, building permits and certificates of occupancy approved by the City to determine the classification of property because: the use as approved by the City provides consistency and accurate current information on the approved use of the property. It is also fair and reasonable to use the Property Appraiser's use codes of Assessed Property to determine classification of property because the Tax Roll database employing the use of such property use codes is the most comprehensive information readily available to determine the property use for property within the City.

Cost apportionment/methodology

(C) Pursuant to the findings of the Report, in accordance with the Ordinance and other special assessment law, the methodology of apportioning Beach Business Improvement Assessed Costs among Business Property based on Assessed Value is the fairest and most equitable methodology due to the fact that the amount of the assessment for each parcel of land is not in excess of the proportional benefits as compared to other assessments on other parcels of land and proportional to the special benefit received.

SECTION 6. DETERMINATION OF BEACH BUSINESS IMPROVEMENT ASSESSED COSTS; ESTABLISHMENT OF INITIAL BEACH BUSINESS IMPROVEMENT ASSESSMENTS.

(A) The Beach Business Improvement Assessed Costs to be assessed and apportioned among benefited parcels for the Fiscal Year commencing October 1, 2015, is based on the Estimated Beach Business Improvement Assessment Rate as described in Section 4 hereof. The approval of the Estimated Beach Business Improvement Assessment Rate by the adoption of this Preliminary Rate Resolution determines the amount of the Beach Business Improvement Assessed Costs.

(B) The Estimated Beach Business Improvement Rate specified herein is hereby established to fund the specified Beach Business Improvement Assessed Costs determined to be assessed.

(C) The estimated Beach Business Improvement Assessments established in this Preliminary Rate Resolution shall be the estimated assessment rates applied by the City Manager in the preparation of the preliminary Assessment Roll for the Fiscal Year commencing October 1, 2015, as provided in this Preliminary Rate Resolution.

(D) The Estimated Beach Business Improvement Assessment Rate is hereby established. The Estimated Beach Business Improvement Assessment Rate shall be applied by the City Manager in the preparation of the Preliminary Assessment Roll.

SECTION 7. ASSESSMENT ROLL.

(A) The City Manager is hereby directed to prepare, or cause to be prepared, a preliminary Assessment Roll for the Fiscal Year commencing October 1, 2015, in the manner provided in the Ordinance. The Assessment Roll shall include all Tax Parcels determined to be Business Property for Commercial Purposes within the Assessed Area. The City Manager shall apportion the estimated Beach Business Improvement Assessed Cost to be recovered through Beach Business Improvement Assessments in the manner set forth in this Preliminary Rate Resolution.

(B) A copy of this Preliminary Rate Resolution, documentation related to the estimated amount of the Beach Business Improvement Assessed Cost to be recovered through the imposition of Beach Business Improvement Assessments, and the preliminary Assessment Roll shall be maintained on file in the office of the City Clerk and open to public inspection. The foregoing shall not be construed to require that the preliminary Assessment Roll be in printed form if the amount of the Beach Business Improvement Assessment for each parcel of property can be determined by the use of a computer terminal available to the public.

(C) It is hereby ascertained, determined, and declared that the method of determining the Beach Business Improvement Assessments for beach business improvement services as set forth in this Initial Assessment Resolution is a fair and reasonable method of apportioning the Beach Business Improvement Assessed Cost among parcels of Assessed Property located within the City.

SECTION 8. AUTHORIZATION OF PUBLIC HEARING. There is hereby established a public hearing to be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City

Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, at which time the City Commission will receive and consider any comments on the Beach Business Improvement Assessments from the public and affected property owners and consider imposing Beach Business Improvement Assessments and collecting such assessments through the uniform method of non-ad valorem collection.

SECTION 9. NOTICE BY PUBLICATION. The City Manager shall publish a notice of the public hearing authorized by Section 8 hereof in the manner and time provided in Section 2.04 of the Ordinance. The notice shall be published no later than August 19, 2015, in substantially the form attached hereto as Appendix D.

SECTION 10. NOTICE BY MAIL. The City Manager shall also provide notice by first class mail to the Owner of each parcel of Assessed Property, in the event circumstances described in Section 2.08(E) of the Ordinance so require, in substantially the form attached hereto as Appendix E. Such notices shall be mailed no later than August 19, 2015.

SECTION 11. APPLICATION OF ASSESSMENT PROCEEDS. Proceeds derived by the City from the Beach Business Improvement Assessments will be utilized for the provision of beach business improvement services, facilities, and programs. In the event there is any fund balance remaining at the end of the Fiscal Year, such balance shall be carried forward and used only to fund beach business improvement services, facilities, and programs.

SECTION 12. COLLECTION OF ASSESSMENTS. The City Commission hereby authorizes the collection of the Beach Business Improvement Assessments through the uniform method provided in the Uniform Assessment Collection Act as contemplated in Section 3.01 of the Ordinance.

SECTION 13. CHANGES TO THE CLASSIFICATION OF PROPERTY. In the event any Business Property in the Assessed Area shall cease to be classified as Business Property during the applicable portion of the Fiscal Year and the Beach Business Improvement Assessment shall have already been assessed and collected against such property, there shall be no refund of such assessment monies to the property owner, however, the property owner shall notify City and upon proper determination by the City such property shall be reclassified and assessments for future years shall be discontinued for so long as the property remains non Business Property.

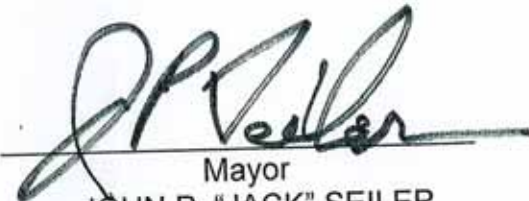
SECTION 14. ADJUSTMENTS TO ASSESSED VALUE. In the event Assessed Value is adjusted by the Broward County Value Adjustment Board, then the adjusted value shall be used to recalculate the Beach Business Improvement Assessment to be imposed against the

Assessed Property. All Beach Business Improvement Assessments, however, shall be due and payable at the time stated regardless of any dispute regarding the appraised value of Business Property with the Property Appraiser's Office.

SECTION 15. CLASSIFICATION OF PROPERTY. Classification of property as Business Property for Commercial Purposes as defined herein shall not be considered a determination by the City of whether the use of such property is a legal use or that the development is in conformance with the ULDR.

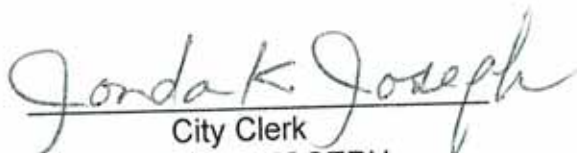
SECTION 16. EFFECTIVE DATE. This Preliminary Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this the 7th day of July, 2015.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

L:\COMM 2015\Resolution\July 7th\15-153.docx

DESCRIPTION (IMPACTED PROPERTIES)

LOTS 1 THROUGH 5, LOTS 12 THROUGH 15 AND LOT 25, BLOCK 1 AND LOT 2, BLOCK 2, "ATLANTIC BEACH DEVELOPMENT", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 27, PAGE 1 TOGETHER WITH LOTS 1 AND 5, "RESUBDIVISION OF LOT 1 BLOCK 2, ATLANTIC BEACH DEVELOPMENT", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 29, PAGE 7, BOTH OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

PARCEL "A", "VANDERBILT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 36, PAGE 1, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 1 THROUGH 8, "BARCELONA BEACH", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 19, PAGE 11, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

BLOCK 10, LESS THE WEST 223 FEET; BLOCK "Q" LESS THE WEST 160 FEET; BLOCK "P" LESS THE EAST 100 FEET OF THE WEST 200 FEET OF THE NORTH 100 FEET THEREOF, "BIRCH OCEAN FRONT SUBDIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 21, PAGE 22, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOT 1, "RESUBDIVISION OF BLOCK E, BIRCH OCEAN FRONT SUBDIVISION NO. 2", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 33, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

ALL OF "RESUBDIVISION OF BLOCK B, BIRCH OCEAN FRONT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 34, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

APPENDIX A

LOT 1, BLOCK 3, LOTS 1, 2 AND 3, BLOCK 4, ALL OF BLOCK D AND BLOCK "C" LESS THE WEST 150 FEET THEREOF, "BIRCH OCEAN FRONT SUBDIVISION", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 19, PAGE 26, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 18 THROUGH 24, "BIRCH ESTATES", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 23, PAGE 24, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 1 THROUGH 7, BLOCK 8, "LAUDER DEL MAR", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 7, PAGE 10, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

BEGINNING AT THE NORTHEAST CORNER OF LOT 8 OF SAID BLOCK 8, "LAUDER DEL MAR"; THENCE RUN NORTH PERPENDICULAR TO THE NORTH LINE OF SAID "LAUDER DEL MAR" A DISTANCE OF 100.00 FEET; THENCE RUN EAST, MAKING AN INCLUDED ANGLE OF 90 DEGREES A DISTANCE OF 46.39 FEET; THENCE RUN NORTH MAKING AN INCLUDED ANGLE OF 270 DEGREES A DISTANCE OF 100.00 FEET; THENCE RUN EAST MAKING AN INCLUDED ANGLE OF 90 DEGREES, ALONG A LINE 200 FEET NORTH OF AND PARALLEL TO THE SAID NORTH LINE OF "LAUDER DEL MAR", A DISTANCE OF 391.73 FEET TO THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), THE LAST COURSE BEING COINCIDENT WITH THE SOUTH LINE OF SAID "BIRCH ESTATES"; THENCE RUN SOUTHERLY ALONG SAID WEST RIGHT-OF-WAY LINE A DISTANCE OF 200.00 FEET TO THE NORTH LINE OF SAID "LAUDER DEL MAR"; THENCE RUN WEST ALONG SAID NORTH LINE A DISTANCE OF 352.90 FEET TO THE POINT OF BEGINNING.

TOGETHER WITH:

LOTS 1 THROUGH 9 AND 15, BLOCK 7, OF SAID "LAUDER DEL MAR"; LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

TOGETHER WITH:

LOTS 4 AND 5 OF BLOCK 6 OF SAID "LAUDER DEL MAR"; LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

APPENDIX A

TOGETHER WITH:

LANDS BOUNDED ON THE EAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), BOUNDED ON THE SOUTH BY THE NORTH RIGHT-OF-WAY LINE OF CORTEZ STREET, BOUNDED ON THE WEST BY THE EAST RIGHT-OF-WAY LINE OF NORTH SEABREEZE BOULEVARD (SOUTH BOUND A-1-A) AND BOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF CASTILLO STREET.

TOGETHER WITH:

LOTS 1 THROUGH 7, BLOCK 1, OF SAID "LAUDERDALE MAR", LESS THOSE PORTIONS TAKEN FOR RIGHT-OF-WAY FOR STATE ROAD A-1-A.

TOGETHER WITH:

LOTS 1 THROUGH 6, BLOCK 4, OF THE "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 1, PAGE 16, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LANDS BOUNDED ON THE EAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), BOUNDED ON THE SOUTH BY THE NORTH RIGHT-OF-WAY LINE OF EAST LAS OLAS BOULEVARD, BOUNDED ON THE WEST BY THE EAST RIGHT-OF-WAY LINE OF NORTH SEABREEZE BOULEVARD (SOUTH BOUND A-1-A) AND BOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF PENNETTA STREET, LESS LOTS 12 THROUGH 14, BLOCK 4, OF SAID "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA".

TOGETHER WITH:

THOSE PORTIONS OF LOTS 1, 3 AND 4, BLOCK 3 OF SAID "RE-AMENDED PLAT OF BLOCKS A AND 2 OF THE AMENDED PLAT OF LAS OLAS BY THE SEA", LYING WEST OF THE WEST RIGHT-OF-WAY LINE OF SEABREEZE BOULEVARD (SOUTH BOUND A-1-A).

TOGETHER WITH:

LANDS BOUNDED ON THE NORTH BY THE SOUTH RIGHT-OF-WAY LINE OF EAST LAS OLAS BOULEVARD; BOUNDED ON THE EAST AND SOUTHEAST BY THE WEST RIGHT-OF-WAY LINE OF NORTH ATLANTIC BOULEVARD (ALSO KNOWN AS FORT LAUDERDALE BEACH BOULEVARD), AND BOUNDED ON THE WEST AND SOUTHWEST BY THE EAST RIGHT-OF-WAY LINE OF SEABREEZE BOULEVARD (SOUTH BOUND A-1-A).

TOGETHER WITH:

PARCELS 1 THROUGH 34, "BAHIA MAR", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 35, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 14 THROUGH 18, LOT 28 AND THAT PORTION OF LOT 27 LYING EAST OF A LINE 100 FEET EAST OF AND PARALLEL WITH THE WEST LINE OF SAID LOT 27, "OCEAN HARBOR", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

PARCEL "X", "HARBOR BEACH, A RESUBDIVISION OF A PORTION OF UNIT ONE", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 26, PAGE 32, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 1 AND 2, "HOLIDAY BEACH", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 27, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

TOGETHER WITH:

LOTS 3 AND 4, "HOLIDAY BEACH - TWO", ACCORDING TO THE PLAT THEREOF, RECORDED IN PLAT BOOK 92, PAGE 42, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

SAID LANDS SITUATE, LYING AND BEING IN THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA.

Appendix B

City of Fort Lauderdale
 Beach Business Improvement District
 FY 2016 Proposed Budget

Special Assessment Data

| | | |
|---|----|----------------|
| BID Total Property Taxable Value | \$ | 962,595,700 |
| Special Assessment Rate @ \$.8525/\$1,000 | | <u>0.8525</u> |
| Revenue Generated @ 100% | \$ | <u>820,613</u> |

| | | Budgeted Amount |
|--|----|----------------------------|
| Revenue | | |
| Beach Business Improvement Assessment Revenue @ 95% | \$ | 779,582 |
| Earned-Pooled Investments | | 6,741 |
| Interest Earnings | | <u>236</u> |
| Total Revenue | \$ | <u>786,559</u> |

Expenditures

| | | |
|---|----|----------------|
| Accounting & Auditing | \$ | 86 |
| Other Professional Services | | 53,000 |
| Other Services: | | |
| Holiday Lights | | 75,000 |
| Maintenance for Utility Box Wraps | | 5,000 |
| Supplemental Cleaning Services | | 25,655 |
| Additional Programs & Events | | 286,883 |
| Electrical Supplies | | 4,000 |
| Promotional Contributions | | 200,000 |
| Indirect Admin Charges | | 28,609 |
| Service Charge - Information Technology | | <u>22,464</u> |
| Total Expenditures | \$ | <u>700,697</u> |

Appendix C

| Beach Business Improvement District (BID) Proposed Services | |
|--|--|
| Service | BID Frequency |
| Marketing the Beach | Year-Round |
| Maintaining the BID website MyFortLauderdaleBeach.com | Year-Round |
| Maintaining Traffic Signal Box Wraps | Year-Round |
| Food and Beverage Service on Beach | Year-Round |
| Annual Holiday Lights | November 2015 |
| Beach Concerts | Two Concerts Each Year |
| Beach Cleaning | Supplement City Cleaning Services During Peak Periods of the Year |

APPENDIX D

FORM OF NOTICE TO BE PUBLISHED

To Be Published by August 19, 2015

[INSERT OR ATTACH MAP OF ASSESSMENT AREA]

**NOTICE OF HEARING TO REIMPOSE AND
PROVIDE FOR COLLECTION OF BEACH BUSINESS IMPROVEMENT
ASSESSMENTS**

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider reimposing beach business improvement assessments for the provision of beach business improvement services within the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2015.

The hearing will be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

The assessment for each parcel of property will be based upon each parcel's classification and assessed value of that parcel as determined by the Property Appraiser. The following table reflects the proposed beach business improvement assessment.

BEACH BUSINESS IMPROVEMENT

| Property Classification | Rate |
|---|---|
| Business Property for Commercial Purposes* | \$0.8525 per \$1,000 of assessed value |

*As Defined in the Initial Assessment Resolution.

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming fiscal year are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2015, as authorized by Section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Department of Sustainable Development at (954) 828-4515, Monday through Friday between 9:00 a.m. and 5:00 p.m.

CITY CLERK
OF FORT LAUDERDALE, FLORIDA

APPENDIX E

FORM OF NOTICE TO BE MAILED

******* NOTICE TO PROPERTY OWNER *******

City of Fort Lauderdale
City Hall
100 N. Andrews Avenue
Fort Lauderdale, Florida 33301

CITY OF FORT LAUDERDALE, FLORIDA
NOTICE OF HEARING TO IMPOSE AND PROVIDE
FOR COLLECTION OF BEACH BUSINESS
IMPROVEMENT NON-AD
VALOREM ASSESSMENTS
NOTICE DATE: AUGUST 19, 2015

Owner Name
Address
City, State Zip

Tax Parcel #: _____

As required by Section 197.3632, Florida Statutes, and the direction of the City Commission, notice is given by the City of Fort Lauderdale that an annual assessment for beach business improvement services using the tax bill collection method, may be levied on your property for the fiscal year October 1, 2015 - September 30, 2016. The purpose of this assessment is to fund beach business improvement services benefitting property located within the Improvement District. The total annual beach business improvement assessment revenue to be collected within the City of Fort Lauderdale is estimated to be \$_____. The annual beach business improvement assessment is based on the classification of each parcel of property.

The above parcel is classified as Business Property for Commercial Purposes. The annual beach business improvement assessment for the above parcel is \$_____.

The maximum annual beach business improvement assessment that can be imposed without further notice for fiscal year 2015-16 and for future fiscal years for the above parcel is _____.

A public hearing will be held at 6:00 p.m. on September 8, 2015, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida for the purpose of receiving public comment on the proposed assessments. You and all other affected property owners have a right to appear at the hearing and to file written

objections with the City Commission within 20 days of this notice. If you decide to appeal any decision made by the City Commission with respect to any matter considered at the hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's office at (954) 828-5002, at least two days prior to the date of the hearing.

Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of City Commission action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming Fiscal Year are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

Both the Beach Business Improvement Assessment non-ad valorem assessment amount shown on this notice and the ad valorem taxes for the above parcel will be collected on the ad valorem tax bill mailed in November. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If there is a mistake on this notice, it will be corrected. If you have any questions regarding your Beach Business Improvement Assessment, please contact the Department of Sustainable Development at (954) 828-4515, Monday through Friday between 9:00 a.m. and 5:00 p.m.

***** THIS IS NOT A BILL *****