#23-0846

**TO**: Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Greg Chavarria, City Manager

**DATE**: November 7, 2023

**TITLE**: Motion Accepting Florida Department of Transportation Grant - \$74,194.52

(Commission Districts 1, 2, 3 and 4)

## Recommendation

Staff recommends the City Commission approve a subgrant agreement with the University of North Florida Training and Services Institute, Inc., d/b/a Institute of Police Technology and Management (IPTM) to assist the police department in conducting a public awareness and enforcement campaign related to pedestrian and bicycle safety.

## **Background**

In August 2023, the City submitted an application to the Florida Department of Transportation (FDOT) in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and IPTM. The contract's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 10, 2024. The grant reimburses overtime costs for specified officers who participate in the public awareness and enforcement campaign. IPTM will also provide educational materials that will be distributed to citizens as part of the public awareness and enforcement campaign.

## **Resource Impact**

There is an anticipated positive fiscal impact to the City in the amount of \$74,194.52.

### Source:

Funds available as of October 27, 2023								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT			
	FY 2023 FDOT							
	Pedestrian &							
10-129-9300-529-331-	Bicyclist Safety	Federal Grant/ US						
202-24GPEDCYCLE	Program	DOT pass thru FDOT	\$74,194.52	\$0.00	\$74,194.52			
			APPROPRIATION TOTAL →		\$74,194.52			

#### Use:

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ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2023 FDOT				
	Pedestrian &				
10-129-9300-529-40-	Bicyclist Safety	Other Oper			
4352-24GPEDCYCLE	Program	Exp/Servchg-Police	\$74,194.52	\$74,194.52	\$74,194.52
			APPROPRIATION TOTAL →		\$74,194.52

# **Strategic Connections**

This item is a 2024 Commission Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

## **Attachment**

Exhibit 1 – FY23 Institute of Police Technology and Management Subcontract

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: Patrick Lynn, Chief of Police

11/07/2023 CAM #23-0846