

City of Fort Lauderdale
 Beach Business Improvement District
 FY 2014 Proposed Budget

Special Assessment Data

BID Total Property Taxable Value	\$	783,228,020
Special Assessment Rate @ \$.8525/\$1,000		<u>0.8525</u>
Revenue Generated	\$	<u>667,702</u>

		Budgeted Amount
Revenue		
Beach Business Improvement Assessment Revenue @ 96%	\$	640,994
Earned-Pooled Investments		500
Interest Earnings		236
Appropriated Fund Balance		<u>32,326</u>
Total Revenue	\$	<u>674,056</u>

Expenditures

Accounting & Auditing	\$	211
Other Professional Services		53,000
Other Services:		
Holiday Lights		71,776
ArtServes Brunch on the Beach		10,000
Flavors of Fort Lauderdale		60,000
Maintenance for Utility Box Wraps		5,000
Supplemental Cleaning Services		25,655
Additional Programs & Events		199,466
Electrical Supplies		4,000
Promotional Contributions		200,000
Indirect Admin Charges		24,122
Service Charge - Information Technology		<u>20,826</u>
Total Expenditures	\$	<u>674,056</u>