



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#22-0624

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: August 16, 2022

TITLE: Motion Approving the Acceptance of the 2022-2023 State Housing
Initiatives Partnership (SHIP) Funds and Allocating the 2021-2022 SHIP
Funds Program Income - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission approve a motion accepting the SHIP funds in the amount of \$ 1,782,257 and permit staff to use 10% of these funds for administrative costs along with 5% of any program income earned. The estimated program income (PI) is \$50,000. Staff further recommends that the City Commission authorize the City Manager to execute all documents associated with the acceptance of the SHIP 2022-2023 award, estimated PI and allocation of any program income earned for 2021-2022.

Background

On June 6, 2022, Florida Housing Finance Corporation (FHFC) notified the City of its expected 2022-2023 allocation. Funds are to be utilized based on the Affordable Housing Strategies as defined in the 2022-2025 approved Local Housing Assistance Plan (LHAP). In addition to the award of \$1,782,257, the estimated program income for FY2022-2023 will be \$50,000 resulting in a total of \$1,832,257 available for affordable housing.

Florida Administrative Code 67-37.005 requires that SHIP funds be advertised at least 30 days before the beginning of the application period unless a waiting list of applicants exists that will exhaust all allocated funding (Exhibit 2).

The Affordable Housing Committee (AHAC) and staff propose the following housing allocation for the SHIP funding for FY 2022-2023 in the amount of \$1,782,257 (Exhibit 3).

Administration-\$178,255.70
Owner Occupied Housing Rehabilitation-\$300,000
New Construction-Home Ownership-\$604,001.30
Emergency Housing Repair-\$300,000.00
Rental Assistance for the Elderly-\$150,000.00
Rental Development-\$250,000.00

An additional 2021-2022 Program income (PI) amount of \$519,101.56 is being appropriated.

Additionally, Housing and Community Development staff recommend that any program income be expended on strategies included in the approved 2019- 2022 SHIP LHAP.

This plan supports the City Commission 2022 top priority of addressing Homelessness and Housing opportunities.

Resource Impact

Funding for this item is contingent upon the approval of the Consolidated Budget Amendment CAM # 22-0262

Source:

<i>Funds available as of August 1, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
130-SH23REV-D351	SHIP Program Revenue FY 22-23	Intergovernmental Revenue/SHIP FY2022-2023	\$0.00	\$0.00	\$1,782,257
130-SH23PI-N770	SHIP Program Income FY 22-23	Miscellaneous Revenue/ Deferred Loans Paid	\$0.00	\$0.00	\$50,000
				TOTAL AMOUNT ►	\$ 1,832,257.00

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
130-SH23SFR-8001	SHIP Program FY 22-23 Single Family Rehab	Grant Services/ Program Funds	\$0.00	\$0.00	\$300,000.00
130-SH23NC-8001	SHIP Program FY 23 New Construction- Homeownership	Grant Services/ Program Funds	\$0.00	\$0.00	\$604,001.30
130-SH23ER-8001	SHIP Program FY - 23-Emergency Housing Repair	Grant Services/ Program Funds	\$0.00	\$0.00	\$300,000.00
130-SH23ADM-8001	SHIP FY 22-23 Administration	Grant Services/ Program Funds	\$00.00	\$00.00	\$178,255.70
130-SH23RAE-8001	SHIP FY 22-23 Rental Assistance for Elderly	Grant Services/ Program Funds	\$0.00	\$0.00	\$150,000.00

130-SH23RD-8001	SHIP FY 22-23 -Rental Development	Grant Services/ Program Funds	\$0.00	\$0.00	\$250,000.00
130-SH23PI-8045	SHIP FY 22- 23 Program Income	Grant Services/ Program Funds	\$0.00	\$0.00	\$50,000.00
				TOTAL AMOUNT ►	\$ 1,832,257.00

Source:

<i>Funds available as of August 1, 2022</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT REQUESTED
130-SH22PI-N770	SHIP Program Income FY 21-22	Miscellaneous Revenue/ Deferred Loans Paid	\$462,280.96	\$519,101.56	\$519,101.56
				TOTAL AMOUNT ►	\$519,101.56

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT REQUESTED
130-SH22REV-8001	SHIP Program Revenue FY 21-22	Grant Services/ Program Funds	.00	00	\$519,101.56
				TOTAL AMOUNT ►	\$519,101.56

Strategic Connections

This item is a 2022 Top Commission Priority, advancing the Homelessness and Housing Opportunities Initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Neighborhood Enhancement Focus Area
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Ensure a range of affordable housing options

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan; We are Community.

Attachments

Exhibit 1 - State Funding Allocation FY 2022-2023

Exhibit 2 - Notice of Funding Availability (NOFA) SHIP Funds 2022-2023

Exhibit 3 - AHAC June 13, 2022, Meeting Minutes

Exhibit 4 - 2021-2022 Additional SHIP Funding

Prepared by: Rachel Williams, Housing and Community Development Manager

Charter Officer: Greg Chavarria, City Manager