

**FY 2014 CAPITAL MAINTENANCE PLAN
RECOMMENDED PROJECTS**

PLAYGROUND REPLACEMENTS	
Imperial Point Park Playground Replacement	
Riverside Park Playground Replacement	
Snyder Park Playground Replacement	
Bass Park Playground Replacement	
Palm Aire Park Playground Replacement	
Peney Park Playground Replacement	
Flamingo Park Playground Replacment	
Virginia Young Park Playground Replacement	
RECOMMENDED FUNDING FOR PLAYGROUND REPLACEMENTS	\$700,000
RESTROOM RENOVATIONS AND PIPE REPAIR	
Snyder Park Restrooms Sewer Pipe Repair	
South Beach Restroom Renovations	
Esplanade Restroom Renovations	
Morton Center Sewer Pipe Repair	
RECOMMENDED FUNDING FOR RESTROOMS AND PIPE REPAIR	\$295,000
ROOF REPLACEMENTS	
War Memorial Auditorium Roof Replacement	
Floyd Hull Morton Center Roof Replacement	
City Hall Roof Replacement	
Osswald Park Activity Center Roof Replacement	
Parks and Recreation Administration Roof Replacement	
Esplanade Rest Room Roof Replacement	
RECOMMENDED FUNDING FOR ROOF REPLACEMENTS	\$1,100,875
GRAND TOTAL FOR FY 2014 CAPITAL MAINTENANCE	\$2,095,875