



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#13-1512

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: December 3, 2013

TITLE: Motion to Approve Acceptance of 2013 Florida Inland Navigation District
Waterways Assistance Program Grant Funds – \$30,000, match required

Recommendation

It is recommended that the City Commission approve acceptance of grant funds in the amount of \$30,000 from the 2013 Florida Inland Navigation District Waterways Assistance Program Grant.

Background

In March 2013, the City applied to the Florida Inland Navigation District (FIND) for funding through their FY 2013 Waterways Assistance Grant Program. The grant program provides funding assistance to local governments to perform waterway improvement projects. The program also funds up to \$30,000 for the initial purchase of marine law enforcement vessels and related equipment.

The City of Fort Lauderdale has received \$30,000 to purchase one (1) set of outboard motors. The City will meet the grant's required cash match through the purchase of a second set of outboard motors. The period of performance for this grant is October 1, 2013 through September 30, 2015.

Resource Impact

The total project cost is \$65,700. There is a positive fiscal impact to the City in the amount of \$30,000. There is a negative fiscal cash match impact to the City in the amount of \$35,700. Funds for the cash match are budgeted in the General Fund in (FD001-9129). Funds are being appropriated through companion item 13-1472.

FUNDS TRANSFER							
Transfer \$35,700 from Fund 001, Subfund 01, FD001, Subobject 9129 to Fund 129, Subfund 01, GFINDMOTOR15, Expense Subobject 6499 (\$35,700) to fund the required cash match.							
Transfer From:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
1	1	General Fund	FD001	General Fund	9129	Transfer to Misc. Grants	\$35,700.00
TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)							\$35,700.00
Transfer To:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
129	1	Misc Fed/ State/ County Grants	GFINDMOTOR 15	FY 2013 Florida Inland Navigation District Grant	6499	Other Equipment	\$35,700.00
TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)							\$35,700.00
FUNDS APPROPRIATION							
Appropriate \$30,000 of grant funds to Fund 129, Subfund 01, GFINDMOTOR15, Revenue Subobject C211; and, Expense Subobject 6499 (\$30,000). This grant requires additional City funding in the amount of \$35,700.							
Appropriate:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
129	1	Misc Fed/ State/ County Grants	GFINDMOTOR 15	FY 2013 Florida Inland Navigation District Grant	F417	FIND PUBLIC SAFETY WATERWAY ASSISTANCE	\$30,000.00
TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)							\$30,000.00
And Appropriate:							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
129	1	Misc Fed/ State/ County Grants	GFINDMOTOR 15	FY 2013 Florida Inland Navigation District Grant	6499	Other Equipment	\$30,000.00
TOTAL FUNDS AVAILABLE IN THE FUNDING SOURCE(S)							\$30,000.00

Strategic Connections

- This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Public Safety Cylinder of Excellence**, specifically advancing:
 - Goal 9:** Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
 - Objective 1:** Prevent and solve crime in all neighborhoods.
- This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community*

Related CAM: #13-0373

Attachments:

Exhibit 1 – 2013 FIND Waterways Assistance Grant Award Notification

Exhibit 2 – Florida Inland Navigation District Project Agreement

Exhibit 3 -- Resolution

Prepared By: Tymira Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police