



Venice of America

CITY OF
FORT LAUDERDALE

October 10, 2013

Florida Department of Revenue
Property Tax Oversight- TRIM Compliance
P.O. Box 3000
Tallahassee, FL 32315-3000

Re: FY 2014 Final Trim Compliance Certification

Dear Mr. McAdams:

The City of Fort Lauderdale held its final public hearing for the FY 2014 millage and budget on September 12, 2013, and published the required newspaper advertisement on September 7, 2013. Please note that the City of Fort Lauderdale is an E-TRIM participant.

Listed below are the documents required for E-TRIM compliance:

- Proof of Publications
- Resolution No.13-167 - City of Fort Lauderdale Millage Rate
- Resolution No.13-168 - City of Fort Lauderdale Budget
- Resolution No.13-165 - Sunrise Key Neighborhood Improvement District Millage Rate
- Resolution No.13-166 - Sunrise Key Neighborhood Improvement District Budget
- Budget Summary and Notice of Proposed Tax Increase Advertisements

Additional documents that have been electronically certified, but are also included:

- DR-422, Certification of Final Taxable Value
- DR-420MM, Maximum Millage Levy Calculation-Final Disclosure
- DR-487V, Vote Record for Final Adoption of Millage Levy
- DR-422DEBT, Certification of Final Voted Debt Millage

If you have additional questions and/or concerns, please contact our office.

Sincerely,

Emilie R. Smith
Budget Manager

cc: Lee R. Feldman, ICMA-CM, City Manager
Jonda Joseph, City Clerk
Stanley Hawthorne, Assistant City Manager
Douglas R. Wood Director of Finance
D'Wayne Spence, Assistant City Attorney II
Menee Rumlin-Bond, Tax Specialist I
Holly Cimino, Director of Finance, Budget and Tax Roll, Broward County

Enclosures





CERTIFICATION OF COMPLIANCE

Chapter 200, Florida Statutes
and Sections 218.23 and 218.63, Florida Statutes

DR-487
R. 5/13
Rule 12D-16.002
Florida Administrative Code
Effective 5/13
Provisional

Check if E-TRIM Participant

FISCAL YEAR: 2013-2014	County: Broward
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Check if new address

Taxing Authority : City of Fort Lauderdale

Mailing Address : 100 North Andrews Avenue, Fort Lauderdale, FL 33301

Physical Address : 100 North Andrews Avenue

City, State, Zip : Fort Lauderdale, FL 33301

Date of Final Hearing : 09/12/2013

Taxing authorities must file the DR-487 with the required attachments within 30 days of the final hearing. Send completed "TRIM" Compliance packages by mail, certified mail, or overnight delivery to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

All Taxing Authorities, Except School Districts
E-TRIM Participants only need to submit items 1-3

WITHIN 30 DAYS OF FINAL HEARING send this signed certification* with:

1. Proof of Publication from the newspaper for all newspaper advertisements.

2. Ordinance or Resolution:
a. Adopting the final millage rate, with percent change of rolled-back rate shown and
b. Adopting the final budget, indicating order of adoption.
DO NOT SEND ENTIRE BUDGET.

3. ENTIRE PAGE(s) from the newspaper for all newspaper advertisements
a. Budget Summary Advertisement.
b. Notice of Proposed Tax Increase or Budget Hearing Advertisement.
c. COUNTIES ONLY: DR-529, *Notice - Tax Impact of the Value Adjustment Board*, within 30 days of completion.

4. Copy of DR-420, *Certification of Taxable Value*, include DR-420TIF, *Tax Increment Adjustment Worksheet* and DR-420DEBT, *Certification of Voted Debt Millage*, if applicable.

5. DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

6. DR-487V, *Vote Record for Final Adoption of Millage Levy*.

7. DR-422, *Certification of Final Taxable Value,*** and DR-422DEBT, *Certification of Final Voted Debt Millage*, if applicable.

*(See Rule 12D-17.004(2)(a), F.A.C.)

School Districts
E-TRIM Participants only need to submit items 1-4

WITHIN 30 DAYS OF FINAL HEARING send this signed certification* with:

1. ESE 524, *Millage Resolution*.

2. Resolution or Ordinance Adopting Budget, indicating order of adoption.

3. ENTIRE PAGE(s) from the newspaper for all newspaper advertisements:
a. Budget Summary Advertisement.
b. Notice of Proposed Tax Increase or Budget Hearing Advertisement.
c. Notice of Tax for School Capital Outlay.
d. Amended Notice of Tax for School Capital Outlay.

4. Proof of Publication from the newspaper for all newspaper advertisements.

5. Copy of DR-420S, *Certification of School Taxable Value* and DR-420DEBT, *Certification of Voted Debt Millage*, if applicable.

6. DR-422, *Certification of Final Taxable Value,*** and DR-422DEBT, *Certification of Final Voted Debt Millage*, if applicable.

*(See Rule 12D-17.004(2)(b), F.A.C.)

****If you have not received the DR-422, do not delay submitting your TRIM package. It is due within 30 days of your final hearing. If you do not include all required documents, the Department of Revenue will find you non-compliant with Section 218.26(4), F. S. Taxing authorities and units of local government participating in revenue sharing may lose these funds for twelve months, under Sections 200.065, 218.23, 218.26(4), and 218.63. F.S. Ad valorem proceeds from any millage above the rolled-back rate must be placed in escrow.**

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer:		Date:	
			10/10/13	
	<input checked="" type="checkbox"/> Mr. <input type="checkbox"/> Ms.	Print Name of Chief Administrative Officer:	Title:	
	Lee R. Feldman, ICMA-CM		City Manager	
Contact Name and Contact Title:		<input type="checkbox"/> Check if new contact		
Emilie R. Smith, Budget Manager		E-mail Address:		
Phone Number: 954-828-5425		emilie.smith@fortlauderdale.gov		
Fax Number: 954-828-5574				

RECEIVED

SUN SENTINEL

Published Daily

Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida
Miami, Miami-Dade County, Florida

STATE OF FLORIDA

COUNTY OF BROWARD/PALM BEACH/MIAMI-DADE

Before the undersigned authority personally appeared **Mark Kuznitz** who on oath says that he/she is a duly authorized representative of the Classified Department of the Sun-Sentinel, daily newspaper published in Broward/Palm Beach/Miami-Dade County, Florida, that the attached copy of advertisement, being, a

PUBLIC NOTICE In the matter of **THE CITY OF FORT LAUDERDALE** -

BUDGET SUMMARY appeared in the paper on **SEPTEMBER 7, 2013**

A.D. ID 1755709 Affiant further says that the said Sun-Sentinel is a newspaper published in said Broward/Palm Beach/ Miami-Dade County, Florida, and that the said newspaper has heretofore been continuously published in said Broward/Palm Beach/Miami-Dade County, Florida, each day, and has entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant says that he/she has neither paid, nor promised, any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

Mark Kuznitz
Mark Kuznitz, Affiant

Sworn to and subscribed before me on **9, SEPTEMBER 2013 A.D.**

John Hunter Miller
(Signature)
John Hunter Miller
MY COMMISSION # EE 185141
EXPIRES April 01, 2016
Florida Notary Public
(Name of Notary typed, printed or Stamped)

Personally Known or Produced Identification

BUDGET
CITY OF FORT LAUDERDALE
FISCAL YEAR 2013-2014
General Fund

CASH BALANCE BROUGHT FORWARD
Balance and Reserves
Reserves-Other/Post
Employment Benefits
TOTAL CASH BALANCES BROUGHT FORWARD
ESTIMATED REVENUES
Taxes
Ad Valorem Taxes
Operating
Ad Valorem Taxes
Debt Service
Valorem Taxes
Sunrise Key
Sales and Use Tax
Franchise Fees
Utility Service Taxes
Licenses and Permits
Intergovernmental
Charges for Services
Fines and Forfeitures
Miscellaneous Other

\$ 56,127,166
\$ 4,000,000
\$ 60,127,166
\$ 60,127,166
4,1183
0.2070
1.0000
4,882,276
15,228,206
36,592,965
2,924,286
17,749,691
26,086,870
4,799,918
78,384,413

Habitat for Humanity

robbery

... connection with the Aug. 29 armed robbery, said Miller. Broward County Judge John Jay Huntley Miller was ordered held without bond during his first appearance court hearing Friday. The robbery happened at the shoe store at University Drive and Miramar Parkway, police said. No one was hurt and no shots were fired during the incident. Three robbers fled and two remain at large, said police spokeswoman Lanna Kues. We are still asking for the community's assistance, she said. Detective Miller is the only one we have in custody. We are still looking for a third suspect. Miller's fiancée, another suspect, Miller said. Investigators say that another suspect, identified as Miller, was recognized him as one of the robbers during the robbery saw posted on the Internet. On Sept. 1, a woman who had about \$1,500 worth of merchandise was robbed at the store. On Sept. 1, a woman who had about \$1,500 worth of merchandise was robbed at the store.

BOCA RATON
Just as the States has its Fourth of July, Brazil has its Sete de Setembro, or Seventh of September. Last year, Boca Raton's first observation of Brazil's big day was the city's most far Friday Night LIVE event. This year, the real Brazilian Independence Day falls on a Saturday, and Douce, a native of Brazil and proprietor of venture capital firm, Heizer Corp., is what he can to keep the party going month long, beyond the Friday night event the city sponsored. Independence Day in Brazil is marked with parades, but in Boca this month of the Brazilian Love Affair through September venues throughout the city will have Brazilian-themed food, music and dancing. On Saturday, it's

By AVNE GEORGI
Staff writer

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SUN SENTINEL
Published Daily

Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida
Miami, Miami-Dade County, Florida

STATE OF FLORIDA
COUNTY OF BROWARD/PALM BEACH/MIAMI-DADE

Before the undersigned authority personally appeared Mark Kuznitz who on oath says that he/she is a duly authorized representative of the Classified Department of the Sun-Sentinel, daily newspaper published in Broward/Palm Beach/Miami-Dade County, Florida, that the attached copy of advertisement, being, a PUBLIC NOTICE In the matter of THE CITY OF FORT LAUDERDALE - BPROPOSED TAX INCREASE appeared in the paper on SEPTEMBER 7, 2013 A.D. ID 1752753. Affiant further says that the said Sun-Sentinel is a newspaper published in said Broward/Palm Beach/ Miami-Dade County, Florida, and that the said newspaper has heretofore been continuously published in said Broward/Palm Beach/Miami-Dade County, Florida, each day, and has entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant says that he/she has neither paid, nor promised, any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

Mark Kuznitz
Mark Kuznitz, Affiant

Sworn to and subscribed before me on 9, SEPTEMBER 2013 A.D.

Mark Kuznitz
Notary Public
(Signature of Notary Public)
MY COMMISSION # EE-18514
EXPIRES April 01, 2016
FloridaNotaryService.com
1-877-399-0153
(Name of Notary typed, printed or stamped)

Personally Known X or Produced Identification

2/2

NOTICE OF PROPOSED TAX INCREASE

The City of Fort Lauderdale has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy \$ 97,918,862
- B. Less tax reductions due to Value Adjustment Board and other assessment changes \$ 578,339
- C. Actual property tax levy \$ 97,340,523

This year's proposed tax levy: \$ 101,712,764

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 13 day of SEPTEMBER 20 13

[Signature]
Asst. City Clerk

RESOLUTION NO. 13-167

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE TO BE LEVIED BY THE CITY OF FORT LAUDERDALE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City has computed a proposed millage rate and prepared a tentative budget for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rate and final budget have been heard and considered; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Broward County has been certified by the County Property Appraiser to the City of Fort Lauderdale as \$24,672,804,316; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale, to adopt a final millage rate for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

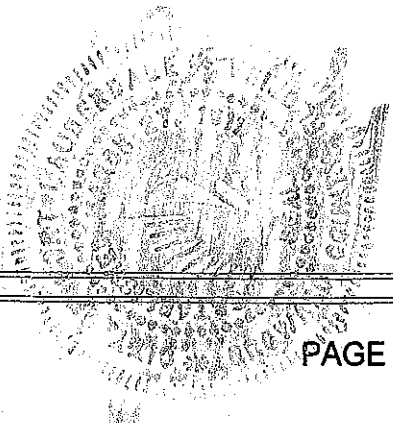
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for operating purposes of 4.1193 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the fiscal year beginning October 1, 2013 and ending September 30, 2014 for the benefit of the General Fund of the City of Fort Lauderdale, and for the payment of the appropriations set forth in the operating budget, which levy is designed to produce a total estimated tax collection of \$97,569,296, which millage rate results in a 4.17% percent increase over the rolled back rate of 3.9544.

SECTION 2. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for debt service purposes of 0.0505 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the purpose of paying interest and principal of the City's 2005 General Obligation Bonds for the fiscal year beginning October 1, 2013 and ending September 30, 2014, which levy is designed to produce a total estimated tax collection of \$1,183,678.

SECTION 3. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for debt service purposes of 0.0490 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the purpose of paying interest and principal of the City's 2011A General Obligation Bond for the fiscal year beginning October 1, 2013 and ending September 30, 2014, which levy is designed to produce a total estimated tax collection of \$1,148,519.


SECTION 4. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for debt service purposes of 0.1075 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the purpose of paying interest and principal of the City's 2011B General Obligation Bond for the fiscal year beginning October 1, 2013 and ending September 30, 2014, which levy is designed to produce a total estimated tax collection of \$2,519,710.



SECTION 5. That such millage rate shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes and Treasury Division, and the Department of Revenue of the State of Florida by delivery of a certified copy of this Resolution to each, so that such millage may be extended by the Property Appraiser against all property located within the City of Fort Lauderdale subject to taxation.

SECTION 6. That this resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



AST City Clerk
JONDA K. JOSEPH
JEFFREY MODARELLI
L:\COMM2013\Resos\September 12\13-167.doc

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 13 day of SEPTEMBER 2013

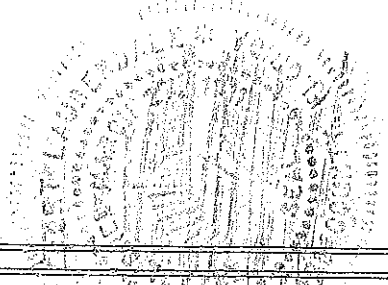
[Signature] ASST. City Clerk

RESOLUTION NO. 13-168

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA ADOPTING THE FINAL BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER FUND, DEBT SERVICE FUNDS, BUILDING FUNDS, CENTRAL REGIONAL WASTEWATER FUND, CEMETERY PERPETUAL CARE FUND, SANITATION FUND, PARKING FUND, VEHICLE RENTAL FUND, AIRPORT FUND, CITY INSURANCE FUND, STORMWATER FUND, SELF-INSURED HEALTH BENEFITS FUND, CENTRAL SERVICES FUND, COMMUNITY REDEVELOPMENT AGENCY FUND, HOUSING AND COMMUNITY DEVELOPMENT FUND, POLICE CONFISCATION FUNDS, BEACH BUSINESS IMPROVEMENT DISTRICT FUND, ARTS AND SCIENCE DISTRICT GARAGE FUND, SCHOOL CROSSING GUARD FUND, AND SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FUND.

WHEREAS, in accordance with the applicable provisions of the law, the City Commission of the City of Fort Lauderdale on September 3, 2013 approved Resolution No. 13-156 adopting a tentative millage rate and approved Resolution No. 13-157 adopting a tentative budget for the City of Fort Lauderdale, which includes the General Fund, Water and Sewer, Debt Service Funds, Building, Central Regional Wastewater, Cemetery Perpetual Care, Sanitation, Parking, Vehicle Rental, Airport, City Insurance, Stormwater, Self-Insured Health Benefits, Central Services, Community Redevelopment Agency, Housing and Community Development, Police Confiscation, Beach Business Improvement District, Arts and Science District Garage, School Crossing Guard, and Sunrise Key Neighborhood Improvement District Funds, for the fiscal period beginning October 1, 2013 and ending September 30, 2014 and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and



WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rates and proposed final budget have been heard and considered; and

WHEREAS, as set forth during the final budget hearing the City Commission acknowledges that said final budgets reflect \$345,277,771 in estimated revenues and expenditures for the General Fund; \$139,007,689 in estimated revenues and expenditures for the Water and Sewer Fund; \$50,117,301 in estimated revenues and expenditures for the Debt Service Funds; \$31,636,882 in estimated revenues and expenditures for the Building Funds; \$29,091,091 in estimated revenues and expenditures for the Central Regional Wastewater Fund; \$27,933,741 in estimated revenues and expenditures for the Cemetery Perpetual Care Fund; \$26,327,525 in estimated revenues and expenditures for the Sanitation Fund; \$25,636,561 in estimated revenues and expenditures for the Parking Fund; \$24,535,303 in estimated revenues and expenditures for the Vehicle Rental Fund; \$24,269,813 in estimated revenues and expenditures for the Airport Fund; \$22,568,407 in estimated revenues and expenditures for the City Insurance Fund; \$19,878,794 in estimated revenues and expenditures for the Self-Insured Health Benefits Fund; \$18,380,424 in estimated revenues and expenditures for the Stormwater Fund; \$17,250,724 in estimated revenues and expenditures for the Central Services Fund; \$13,655,566 in estimated revenues and expenditures for the Community Redevelopment Agency Fund; \$11,053,527 in estimated revenues and expenditures for the Housing and Community Development Fund; \$2,788,008 in estimated revenues and expenditures for the Police Confiscation Funds; \$1,023,241 in estimated revenues and expenditures for the Beach Business Improvement District Fund; \$899,584 in estimated revenues and expenditures for the Arts and Science Garage District Fund; \$800,008 in estimated revenues and expenditures for the School Crossing Guard Fund; and \$145,662 in estimated revenues and expenditures for the Sunrise Key Neighborhood Improvement District Fund for Fiscal Year starting October 1, 2013 and ending September 30, 2014 that total \$832,277,622; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the recommended budget, titled "FY 2014 RECOMMENDED ALL FUNDS BUDGET" as amended, is hereby adopted and approved as the final budget of the City of Fort Lauderdale, as Exhibit "1", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

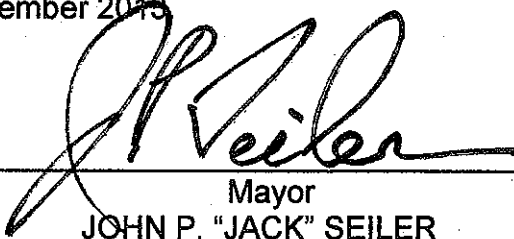
SECTION 2. That the City of Fort Lauderdale Staffing Levels, as amended, is hereby adopted as Exhibit "2", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

SECTION 3. That the adopted final operating budget for fiscal year 2014 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.

SECTION 4. That during the course of the 2014 fiscal year the City Commission may transfer budgeted amounts from one department, fund or project to another department, fund or project and otherwise amend the budget by Motion in accordance with Section 9.04 of the City Charter. For all other amendments of the budget not falling within the provisions of Section 9.04 of the City Charter, the budget shall be amended by Resolution.

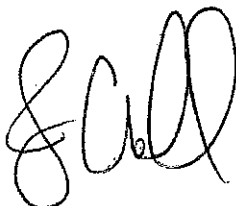
SECTION 5. That this resolution will take effect immediately upon its adoption.

ADOPTED this 12th day of September 2013



Mayor
JOHN P. "JACK" SEILER

ATTEST:



ASST City Clerk

JONDA K. JOSEPH

JEFFREY MODARELLI

L:\COMM2013\Resos\September 12\13-168.doc

FY 2014 Recommended All Funds Budget

General Fund	Water & Sewer Central Regional Wastewater	Debt Service Funds	Building Funds	Cemetery Perpetual Care	Parking	Satellite	Vehicle Rental	Airport	City Insurance	Self-Insured Health Benefits	Stormwater	Contract Services	Community Redevelopment Agency	Housing & Community Development	Police Certification Funds	Beach Business Improvement District	Arts & Science District Garage	School Crossing Guard	Surplus Key	Total Operating Funds
37,760,180	11,919,056	-	14,035,279	-	8,262,080	4,706,250	1,300,501	-	3,145,508	(629,691)	11,449,390	1,095,742	2,061,915	-	2,475,508	361,511	-	8	71,275	97,768,071
4,457,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,457,240
4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000,000
13,274,569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,274,569
635,383	33,626,216	15,395,241	2,110,335	25,968,741	3,539,241	4,403,235	16,753,030	19,716	19,716	-	1,097,136	54,588	385,673	-	-	-	-	-	-	110,344,361
60,127,146	45,545,272	15,395,241	15,145,618	25,968,741	11,762,431	3,110,265	7,542,927	50,720,039	3,157,218	(629,691)	11,449,390	1,095,742	2,061,915	-	2,475,508	361,511	-	-	8	250,854,248
97,569,296	-	4,851,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102,421,203
4,882,276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,882,276
96,592,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101,404,179
15,714,804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,714,804
117,839,295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117,839,295
216,985,670	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	216,985,670
4,799,818	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,799,818
284,867,223	-	4,851,907	119,949	1,865,000	10,074	149,500	3,625,988	185,000	185,000	19,693,600	61,410	179,921	39,842	-	309,500	641,730	-	800,000	210	300,000,957
582,884	-	29,870,153	2,455,000	-	-	-	-	-	-	-	-	-	4,058,400	-	312,500	891,534	-	800,000	74,387	305,352,654
285,130,615	12,553,508	34,722,660	15,491,268	1,865,000	13,854,130	17,218,540	16,993,276	7,516,713	19,410,693	20,708,680	5,940,938	16,100,984	11,583,651	10,669,854	312,500	641,730	891,534	800,000	74,387	322,423,391
945,277,774	108,698,780	50,217,501	61,636,882	27,933,743	25,692,561	26,337,525	24,535,983	24,269,843	21,958,407	19,876,794	14,380,424	17,250,728	13,652,566	11,023,527	2,762,008	1,623,261	899,584	800,000	145,662	527,272,622
3,427,604	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,427,604
841,791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	841,791
897,147	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	897,147
1,097,238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,097,238
4,623,459	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,623,459
6,885,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,885,623
63,777,748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63,777,748
2,403,782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,403,782
38,815,281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,815,281
95,989,773	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95,989,773
5,009,212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,009,212
7,541,021	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,541,021
1,912,657	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,912,657
16,711,983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,711,983
287,375,329	139,100,455	34,632,541	10,804,211	870,000	14,334,574	19,557,116	15,216,678	7,170,646	21,900,139	19,876,500	6,636,733	11,903,024	3,385,689	20,645,754	2,695,077	61,455	899,584	800,000	75,000	367,805,983
26,642,712	2,385,793	-	861,672	-	419,095	-	31,562	103,663	90,280	-	170,178	1,139,358	117,601	-	14,588	-	-	-	-	34,911,437
2,718,109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,718,109
2,095,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,095,875
2,713,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,713,600
35,370,386	7,674,508	-	1,403,735	-	1,925,672	435,055	31,562	2,168,103	90,280	-	2,470,128	2,519,513	7,609,052	424,100	14,588	-	-	-	-	43,877,212
284,145,115	136,775,959	34,632,541	12,345,946	870,000	15,677,666	20,576,211	15,266,240	9,339,631	21,670,479	19,876,500	7,598,609	16,462,937	10,993,651	30,469,854	2,705,665	61,455	899,584	800,000	75,000	311,524,634
2,104,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,104,890
46,934,743	9,707,238	-	17,226,683	-	6,291,654	1,510,119	429,517	-	1,085,712	2,294	10,444,379	793,199	2,661,905	-	76,343	-	-	-	-	68,648,741
4,877,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,877,240
5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000
50,022,865	12,015,553	15,464,760	2,165,713	27,693,211	3,667,261	4,400,795	8,797,586	14,930,802	12,216	-	47,116	54,588	583,673	-	-	-	-	-	-	110,673,417
345,277,774	169,898,760	50,112,501	31,636,882	27,933,743	25,636,561	26,337,525	24,535,983	24,269,843	22,569,697	19,876,794	14,380,424	17,250,728	13,652,566	11,023,527	2,762,008	1,623,261	899,584	800,000	145,662	527,272,622

City of Fort Lauderdale Staffing Levels

	Fiscal Year 2013 Adopted					Fiscal Year 2014 Proposed				
	Regular Full-Time	Regular Part-Time	Seasonal Part-Time	Temporary Positions	Total FTE	Regular Full-Time	Regular Part-Time	Seasonal Part-Time	Temporary Positions	Total FTE
GENERAL FUND:										
City Attorney	25.0	-	-	-	25.0	25.0	-	-	-	25.0
City Auditor	5.0	-	-	-	5.0	5.0	-	-	-	5.0
City Clerk	5.0	2.4	-	-	7.4	5.0	2.4	-	-	7.4
City Commission	12.0	-	-	-	12.0	12.0	-	-	-	12.0
City Manager	30.0	-	-	3.0	33.0	31.0	-	-	3.0	34.0
Finance	58.0	-	0.4	-	58.4	58.0	-	0.2	-	58.2
Fire-Rescue	450.0	10.0	1.1	-	461.1	437.0	10.3	2.1	-	449.4
Human Resources	19.0	-	-	1.0	20.0	19.0	-	-	2.0	21.0
Parks & Recreation	235.0	67.8	49.0	1.0	352.8	217.0	70.0	58.1	1.0	346.1
Police	642.0	12.0	-	-	654.0	651.0	16.3	-	-	667.3
Public Works	53.0	-	-	-	53.0	39.0	-	-	-	39.0
Sustainable Development	54.0	1.5	-	-	55.5	59.0	2.4	-	1.0	62.4
Transportation & Mobility	6.0	-	-	-	6.0	7.0	1.5	-	-	8.5
General Fund Total	1,594.0	93.7	50.5	5.0	1,743.2	1,565.0	102.9	60.4	7.0	1,735.3
Community Redevelopment Fund:										
Sustainable Development	9.0	-	-	-	9.0	8.0	-	-	-	8.0
Community Redevelopment Fund Total	9.0				9.0	8.0				8.0
Grants Funds:										
Sustainable Development	11.0	-	-	1.0	12.0	11.0	-	-	1.0	12.0
Police	19.0	-	-	-	19.0	15.0	-	-	-	15.0
Grants Funds Totals	30.0			1.0	31.0	26.0			1.0	27.0
Building Permit Fund:										
Sustainable Development	54.0	-	-	-	54.0	57.0	0.7	-	-	57.7
Building Permit Fund Total	54.0				54.0	57.0	0.7			57.7
Sanitation Fund:										
Parks & Recreation	63.0	-	-	-	63.0	78.0	-	-	-	78.0
Public Works	8.0	-	-	-	8.0	9.0	-	-	-	9.0
Sanitation Fund Total	71.0				71.0	87.0				87.0
Water & Sewer Fund:										
Public Works	287.0	-	-	-	287.0	298.0	-	-	1.0	299.0
Water & Sewer Fund Total	287.0				287.0	298.0			1.0	299.0
Central Region Fund:										
Public Works	35.0	-	-	-	35.0	35.0	-	-	-	35.0
Central Region Fund Total	35.0				35.0	35.0				35.0
Parking Fund:										
Transportation & Mobility	66.0	9.4	-	-	75.4	67.0	11.1	-	-	78.1
Parking Fund Total	66.0	9.4			75.4	67.0	11.1			78.1
Airport Fund:										
Transportation & Mobility	17.0	1.0	-	-	18.0	19.0	0.8	-	-	19.8
Airport Fund Total	17.0	1.0			18.0	19.0	0.8			19.8
Stormwater Fund:										
Public Works	24.0	-	-	-	24.0	28.0	-	-	-	28.0
Stormwater Fund Total	24.0				24.0	28.0				28.0
City Insurance Funds:										
Human Resources	12.0	-	-	-	12.0	12.0	-	-	-	12.0
City Insurance Funds Totals	12.0				12.0	12.0				12.0
Central Service Fund:										
Information Technology Services	59.0	4.1	-	-	63.1	61.0	4.7	-	-	65.7
Central Service Fund Total	59.0	4.1			63.1	61.0	4.7			65.7
Vehicle Rental Fund (Fleet):										
Public Works	4.0	-	-	-	4.0	3.0	-	-	-	3.0
Vehicle Rental Fund Total	4.0				4.0	3.0				3.0
Arts & Science Garage District Fund:										
Transportation & Mobility	-	1.5	-	-	1.5	-	1.6	-	-	1.6
Arts & Science Garage District Fund Total		1.5			1.5		1.6			1.6
ALL FUNDS TOTALS	2,262.0	109.7	50.5	6.0	2,428.2	2,266.0	121.8	60.4	9.0	2,457.2

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 13 day of SEPTEMBER, 20 13

 City Clerk

RESOLUTION NO. 13-165

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE MILLAGE RATE TO BE LEVIED BY THE CITY OF FORT LAUDERDALE FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2013 approved Resolution No. 13-153 adopting a tentative millage rate and approved Resolution No. 13-154 adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Broward County has been certified by the County Property Appraiser to the City of Fort Lauderdale as \$78,081,170; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rate have been heard and considered; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final millage rate for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:


SECTION 1. There is hereby adopted a final millage rate of 1.0000 mill on the dollar to be levied on all property, both real and personal, in the Sunrise Key Neighborhood Improvement

District, subject to ad valorem taxation for operating purposes, which results in a tax of 1.0000 mill on the dollar of taxable assessed valuation of \$78,081,170 for the fiscal year beginning October 1, 2013 and ending September 30, 2014 for the benefit of the Sunrise Key Neighborhood Improvement District, and for the payment of the appropriations set forth in the operating budget, which levy is designed to produce a total estimated tax collection of \$74,177 and which millage rate results in a 3.02% increase over the rolled back rate of .9707 mills on the dollar.

SECTION 2. That such millage rate shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes and Treasury Division, and the Department of Revenue of the State of Florida by delivery of a certified copy of this Resolution to each, so that such millage may be extended by the Property Appraiser against all property located within the Sunrise Key Neighborhood Improvement District subject to taxation.

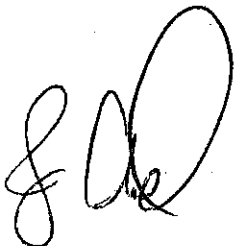
SECTION 3. This resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



ASST City Clerk
JONDA K. JOSEPH
JEFFREY MODARELLI

L:\COMM2013\Resos\September 12\13-165.doc

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 13 day of SEPTEMBER 20 13

 ASS City Clerk

RESOLUTION NO. 13-166

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2013 approved Resolution No. 13-153 adopting a tentative millage rate and approved Resolution No. 13-154 adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the City of Fort Lauderdale, Florida set forth the appropriations and revenue estimates for the budget for the Sunrise Key Neighborhood Improvement District fiscal year starting October 1, 2013 and ending September 30, 2014 in the amount of \$75,000; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final budget have been heard and considered; and

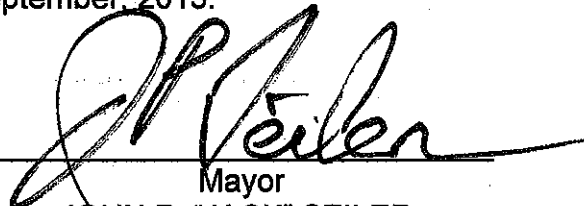
WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the recommended budget, titled "FY 2014 RECOMMENDED BUDGET" as amended, is hereby adopted and approved as the final budget of the Sunrise Key Neighborhood Improvement District, as Exhibit "1", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

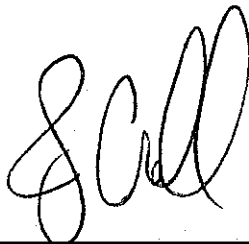
SECTION 2. This resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



ASST City Clerk
JONDA K. JOSEPH

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SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2014 Recommended Budget

Revenue:

Property Tax @ 95%	\$	74,177
Interest Earnings		210
Appropriation from Fund Balance		613
Total Revenue	\$	<u>75,000</u>

Expenses:

Insurance	\$	7,500
Accounting & Administration		200
Vehicle Rental		4,200
Gate & Home Repair		3,500
Security (includes Comcast cameras)		52,600
Landscaping/Lawn Maintenance		5,000
Miscellaneous (Special District fees, etc.)		1,000
Contingencies		<u>1,000</u>
Total Expenses	\$	75,000



CERTIFICATION OF FINAL TAXABLE VALUE

Reset Form

Print Form

DR-422
R. 5/13
Rule 12D-16.002
Florida Administrative Code
Effective 5/13
Provisional

Year: 2013	County: BROWARD	Is VAB still in session? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority: CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> School District <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority: CITY OF FORT LAUDERDALE		Check type : <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> MSTU <input type="checkbox"/> Dependent Special District <input type="checkbox"/> Water Management District Basin

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year gross taxable value from Line 4, Form DR-420	\$	24,672,804,316	(1)
2. Final current year gross taxable value from Form DR-403 Series	\$	24,645,506,460	(2)
3. Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)		-0.11 %	(3)

The taxing authority must complete this form and return it to the property appraiser by 4:00 PM time on 10/11/2013 date

	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	10/8/2013 4:02 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

MILLAGE RATE ADOPTED BY RESOLUTION OR ORDINANCE AT FINAL BUDGET HEARING UNDER s. 200.065(2)(d), F.S.

If this portion of the form is not completed in full your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-

Non-Voted Operating Millage Rate (from resolution or ordinance)			
4a.	County or municipal principal taxing authority	4.1193	per \$1,000 (4a)
4b.	Dependent special district	0.0000	per \$1,000 (4b)
4c.	Municipal service taxing unit (MSTU)	0.0000	per \$1,000 (4c)
4d.	Independent Special District	0.0000	per \$1,000 (4d)
4e.	School district	0.0000	per \$1,000 (4e)
	Required Local Effort	0.0000	per \$1,000
	Capital Outlay	0.0000	per \$1,000
	Discretionary Operating	0.0000	per \$1,000
	Discretionary Capital Improvement	0.0000	per \$1,000
	0.0000		
	Additional Voted Millage	0.0000	per \$1,000
4f.	Water management district	0.0000	per \$1,000 (4f)
	District Levy	0.0000	per \$1,000
	Basin	0.0000	per \$1,000


Are you going to adjust adopted millage ?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	If No, STOP HERE, Sign and Submit.
--------------------------------------------------	------------------------------	----------------------------------------	-------------------------------------------

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 1% . (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds <i>(Line 1 multiplied by Line 4a, 4e, or 4f as applicable, divided by 1,000)</i>	\$ 0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) <i>(Line 5 divided by Line 2 multiplied by 1,000)</i>	0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds <i>(Line 1 multiplied by Line 4b, 4c, or 4d as applicable, divided by 1,000)</i>	\$ 0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) <i>(Line 7 divided by Line 2, multiplied by 1,000)</i>	0.0000 per \$1000	(8)

S I G H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer: 			Date: 10/10/13	
	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title: EMILIE R. SMITH, BUDGET MANAGER		
	Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address: 100 NORTH ANDREWS AVENUE		
	City, State, Zip: FORT LAUDERDALE, FLORIDA 33301		Phone Number: 954-828-5425	Fax Number: 954-828-6674	

INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422 form for each DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with the DR-487, Certification of Compliance, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315 - 3000

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millage rate must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

Multi-county and water management districts must complete a separate DR-422 for each county.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

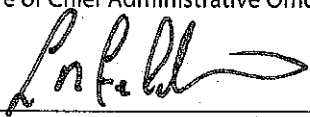
For municipal governments, counties, and special districts

Reset Form

Print Form

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: CITY OF FORT LAUDERDALE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	3.9544 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13	6.1047 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	4.1193 per \$1,000 (4)
<i>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</i>	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 23,612,223,398 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 144,145,540 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 3,823,465 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 140,322,075 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 23,629,682,795 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	5.9384 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	5.9384 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1,0169 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	6.0388 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	6.6427 per \$1,000 (14)
15. Current year adopted millage rate	4.1193 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	6.0388 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 24,672,804,316 (18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 101,634,683	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 148,994,131	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP	
STOP HERE. SIGN AND SUBMIT			
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$ 78,081	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$ 101,712,764	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$ 93,424	(23)
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$ 149,087,555	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
			10/10/13
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: Sunrise Key

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	Mayor John P. Jack Seiler	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Vice-Mayor Bruce G. Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Commissioner Dean J. Trantalis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Commissioner Bobby B. Dubose	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Commissioner Romney Rogers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS:		
		5	0	0

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer:		Date:	
			10/10/13	
	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title: EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address 100 NORTH ANDREWS AVENUE	
City, State, Zip FORT LAUDERDALE, FLORIDA 33301		Phone Number: 954-828-5425	Fax Number: 954-828-6674	

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trimmax.html>



CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT
R. 5/11
Rule 121DER11-10
Florida Administrative Code
Eff. 05/11

Year 2013	County BROWARD	Is VAB still in session? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority : CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> School District <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority : CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> MSTU <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> Water Management District Basin <input type="checkbox"/> Dependent Special District

LEVY DESCRIPTION : General Obligation Bonds 2005 Series

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year gross taxable value from Line 4, Form DR-420Debt	\$	24,672,804,316	(1)
2.	Final current year gross taxable value from Form DR-403 Series	\$	24,645,506,460	(2)
3.	Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)		-0.11 %	(3)

The taxing authority must complete this form and return it to the property appraiser by : 4:00 PM 10/11/2013
Time Date

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	10/8/2013 4:02 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in **full**, your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

Voted debt service millage adopted by resolution or ordinance at final budget hearing under s. 200.065(2)(d), F.S.

4a.	Voted debt service millage	0.0505	per \$1,000	(4a)
4b.	Other voted millage (in excess of the millage cap and not more than two years)	0.0000	per \$1,000	(4b)

Are you adjusting the Voted Debt Service Millage? Yes No **If No, STOP HERE, sign and submit.**

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 1% . (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a or 4b, as applicable, divided by 1,000)	\$	0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2 multiplied by 1,000)		0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a, or 4b as applicable, divided by 1,000)	\$	0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) (Line 7 divided by Line 2, multiplied by 1,000)		0.0000 per \$1000	(8)

Taxing Authority :		DR-422DEBT R. 5/11 Page 2
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer:	Date: 10/10/13
	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER	Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR	Physical Address : 100 NORTH ANDREWS AVENUE
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301	Phone Number : 954-828-5425

CERTIFICATION OF FINAL VOTED DEBT MILLAGE INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422DEBT, *Certification of Final Voted Debt Millage*, for each DR-420DEBT, *Certification of Voted Debt Millage*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trimmax.html>



CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT
R. 5/11
Rule 121DER11-10
Florida Administrative Code
Eff. 05/11

Year 2013	County BROWARD	Is VAB still in session? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority : CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> School District <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority : CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> MSTU <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> Water Management District Basin <input type="checkbox"/> Dependent Special District
LEVY DESCRIPTION : General Obligation Bonds 2011A Series		

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year gross taxable value from Line 4, Form DR-420Debt	\$	24,672,804,316	(1)
2.	Final current year gross taxable value from Form DR-403 Series	\$	24,645,506,460	(2)
3.	Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)		-0.11 %	(3)

The taxing authority must complete this form and return it to the property appraiser by : 4:00 PM 10/11/2013
Time Date

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	10/8/2013 4:02 PM

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in **full**, your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

Voted debt service millage adopted by resolution or ordinance at final budget hearing under s. 200.065(2)(d), F.S.

4a.	Voted debt service millage	0.0490	per \$1,000	(4a)
4b.	Other voted millage (in excess of the millage cap and not more than two years)	0.0000	per \$1,000	(4b)

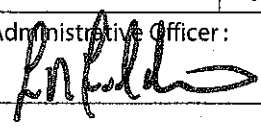
Are you adjusting the Voted Debt Service Millage? Yes No **If No, STOP HERE, sign and submit.**

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a or 4b, as applicable, divided by 1,000)	\$	0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2 multiplied by 1,000)		0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS, and INDEPENDENT SPECIAL DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a, or 4b as applicable, divided by 1,000)	\$	0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) (Line 7 divided by Line 2, multiplied by 1,000)		0.0000 per \$1000	(8)

Taxing Authority :		DR-422DEBT R. 5/11 Page 2		
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :	Date :		
	 LEE R. FELDMAN, ICMA-CM, CITY MANAGER		10/10/13	
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE	
City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674	

CERTIFICATION OF FINAL VOTED DEBT MILLAGE INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422DEBT, *Certification of Final Voted Debt Millage*, for each DR-420DEBT, *Certification of Voted Debt Millage*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trimmax.html>



CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT
R. 5/11
Rule 121DER11-10
Florida Administrative Code
Eff. 05/11

Year 2013	County BROWARD	Is VAB still in session? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority : CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> School District <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority : CITY OF FORT LAUDERDALE		Check type : <input type="checkbox"/> MSTU <input checked="" type="checkbox"/> Principal Authority <input type="checkbox"/> Water Management District Basin <input type="checkbox"/> Dependent Special District

LEVY DESCRIPTION : General Obligation Refunding Bonds 2011B Series

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year gross taxable value from Line 4, Form DR-420Debt	\$	24,672,804,316	(1)
2.	Final current year gross taxable value from Form DR-403 Series	\$	24,645,506,460	(2)
3.	Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)		-0.11 %	(3)

The taxing authority must complete this form and return it to the property appraiser by : 4:00 PM 10/11/2013
Time Date

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date :	10/8/2013 4:02 PM	

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in **full**, your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

Voted debt service millage adopted by resolution or ordinance at final budget hearing under s. 200.065(2)(d), F.S.

4a.	Voted debt service millage	0.1075	per \$1,000	(4a)
4b.	Other voted millage (in excess of the millage cap and not more than two years)	0.0000	per \$1,000	(4b)

Are you adjusting the Voted Debt Service Millage? Yes No **If No, STOP HERE, sign and submit.**

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 1% . (s. 200.065(6), F.S)

5.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a or 4b, as applicable, divided by 1,000)	\$	0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2 multiplied by 1,000)		0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS , and INDEPENDENT SPECIAL DISTRICTS may adjust the voted debt millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a, or 4b as applicable, divided by 1,000)	\$	0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) (Line 7 divided by Line 2, multiplied by 1,000)		0.0000 per \$1000	(8)

Taxing Authority :		DR-422DEBT R. 5/11 Page 2
S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :	Date : <i>10/10/13</i>
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER	Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR	Physical Address : 100 NORTH ANDREWS AVENUE
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301	Phone Number : 954-828-5425

**CERTIFICATION OF FINAL VOTED DEBT MILLAGE
INSTRUCTIONS**

SECTION I: Property Appraiser

1. Initiate a separate DR-422DEBT, *Certification of Final Voted Debt Millage*, for each DR-420DEBT, *Certification of Voted Debt Millage*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trimmax.html>



CERTIFICATION OF FINAL TAXABLE VALUE

Reset Form

Print Form

DR-422
R. 5/13
Rule 12D-16.002
Florida Administrative Code
Effective 5/13
Provisional

Year: 2013	County: BROWARD	Is VAB still in session? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority: CITY OF FORT LAUDERDALE		Check type: <input type="checkbox"/> School District <input type="checkbox"/> County <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District
Taxing Authority: Sunrise Key		Check type: <input type="checkbox"/> Principal Authority <input type="checkbox"/> MSTU <input checked="" type="checkbox"/> Dependent Special District <input type="checkbox"/> Water Management District Basin

SECTION I : COMPLETED BY PROPERTY APPRAISER

1. Current year gross taxable value from Line 4, Form DR-420	\$	78,081,170	(1)
2. Final current year gross taxable value from Form DR-403 Series	\$	78,081,170	(2)
3. Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)		0.00 %	(3)

The taxing authority must complete this form and return it to the property appraiser by 4:00 PM time on 10/11/2013 date

	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
SIGN HERE	Signature of Property Appraiser: Electronically Certified by Property Appraiser	Date:	10/8/2013 4:02 PM

SECTION II : COMPLETED BY TAXING AUTHORITY

MILLAGE RATE ADOPTED BY RESOLUTION OR ORDINANCE AT FINAL BUDGET HEARING UNDER s. 200.065(2)(d), F.S.
 If this portion of the form is not completed in full your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter N/A or -0-.

Non-Voted Operating Millage Rate (from resolution or ordinance)			
4a.	County or municipal principal taxing authority	0.0000	per \$1,000 (4a)
4b.	Dependent special district	1.0000	per \$1,000 (4b)
4c.	Municipal service taxing unit (MSTU)	0.0000	per \$1,000 (4c)
4d.	Independent Special District	0.0000	per \$1,000 (4d)
4e.	School district	0.0000	per \$1,000 (4e)
	Required Local Effort	0.0000	per \$1,000
	Capital Outlay	0.0000	per \$1,000
	Discretionary Operating	0.0000	per \$1,000
	Discretionary Capital Improvement	0.0000	per \$1,000
	Additional Voted Millage	0.0000	per \$1,000
4f.	Water management district	0.0000	per \$1,000 (4f)
	District Levy	0.0000	per \$1,000
	Basin	0.0000	per \$1,000

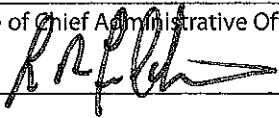
Are you going to adjust adopted millage ?	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	If No, STOP HERE, Sign and Submit.
--------------------------------------------------	------------------------------	----------------------------------------	-------------------------------------------

COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

5.	Unadjusted gross ad valorem proceeds <i>(Line 1 multiplied by Line 4a, 4e, or 4f as applicable, divided by 1,000)</i>	\$ 0	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) <i>(Line 5 divided by Line 2 multiplied by 1,000)</i>	0.0000 per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS, and INDEPENDENT SPECIAL DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s. 200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds <i>(Line 1 multiplied by Line 4b, 4c, or 4d as applicable, divided by 1,000)</i>	\$ 0	(7)
8.	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) <i>(Line 7 divided by Line 2, multiplied by 1,000)</i>	0.0000 per \$1000	(8)

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer:		Date:	
			10/10/13	
	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title: EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address: 100 NORTH ANDREWS AVENUE	
City, State, Zip: FORT LAUDERDALE, FLORIDA 33301		Phone Number: 954-828-5425	Fax Number: 954-828-6674	

INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422 form for each DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with the DR-487, Certification of Compliance, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315 - 3000

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millage rate must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

*Multi-county and water management districts must complete a separate DR-422 for each county.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE



For municipal governments, counties, and special districts

Reset Form

Print Form

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2013	County: BROWARD
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: Sunrise Key
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	0.9707 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2012, Form DR-420MM, Line 13	1.2121 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	1.0000 per \$1,000 (4)
<i>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</i>	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 74,690,590 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 90,532 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 90,532 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 76,946,890 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.1766 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.1766 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0169 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.1965 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.3162 per \$1,000 (14)
15. Current year adopted millage rate	1.0000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.1965 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 78,081,170 (18)

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$ 78,081	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$ 93,424	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE. SIGN AND SUBMIT.	
			
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. (The sum of all Lines 19 from each district's Form DR-420MM)	\$	(21)
22.	Total current year adopted taxes (Line 19 plus Line 21)	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420MM)	\$	(23)
24.	Total taxes at maximum millage rate (Line 20 plus Line 23)	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer : 		Date : 10/10/13
	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER
	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2013	County: BROWARD			
Principal Authority: CITY OF FORT LAUDERDALE	Taxing Authority: Sunrise Key			
Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.				
Name	Yes	No	Not Present or Not Voting	
1. Mayor John P. Jack Seiler	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
2. Vice-Mayor Bruce G. Roberts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Commissioner Dean J. Trantalis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Commissioner Bobby B. Dubose	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Commissioner Romney Rogers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :	5 0 0	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: 		Date: 10/10/13	
	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title: EMILIE R. SMITH, BUDGET MANAGER	
	Mailing Address: 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address 100 NORTH ANDREWS AVENUE	
	City, State, Zip FORT LAUDERDALE, FLORIDA 33301		Phone Number: 954-828-5425	Fax Number: 954-828-6674

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trimmax.html>