CITY OF

FORT LAUDERDALE

October 10, 2013

Florida Department of Revenue Property Tax Oversight- TRIM Compliance P.O. Box 3000 Tallahassee, FL 32315-3000

Re: FY 2014 Final Trim Compliance Certification

Dear Mr. McAdams:

The City of Fort Lauderdale held its final public hearing for the FY 2014 millage and budget on September 12, 2013, and published the required newspaper advertisement on September 7, 2013. Please note that the City of Fort Lauderdale is an E-TRIM participant.

Listed below are the documents required for E-TRIM compliance:

- Proof of Publications
- ➤ Resolution No.13-167 City of Fort Lauderdale Millage Rate
- > Resolution No.13-168 City of Fort Lauderdale Budget
- > Resolution No.13-165 Sunrise Key Neighborhood Improvement District Millage Rate
- > Resolution No.13-166 Sunrise Key Neighborhood Improvement District Budget
- Budget Summary and Notice of Proposed Tax Increase Advertisements

Additional documents that have been electronically certified, but are also included:

- > DR-422, Certification of Final Taxable Value
- ➤ DR-420MM, Maximum Millage Levy Calculation-Final Disclosure
- > DR-487V, Vote Record for Final Adoption of Millage Levy
- ➤ DR-422DEBT, Certification of Final Voted Debt Millage

If you have additional questions and/or concerns, please contact our office.

Sincerely,

Emilie R. Smith Budget Manager

cc: Lee R. Feldman, ICMA-CM, City Manager Jonda Joseph, City Clerk Stanley Hawthorne, Assistant City Manager Douglas R. Wood Director of Finance D'Wayne Spence, Assistant City Attorney II Menee Rumlin-Bond, Tax Specialist I

Holly Cimino, Director of Finance, Budget and Tax Roll, Broward County

Enclosures



CERTIFICATION OF COMPLIANCE

Chapter 200, Florida Statutes and Sections 218.23 and 218.63, Florida Statutes

DR-487 R. 5/13 Rule 12D-16.002 Florida Administrative Code Effective 5/13 Provisional

✓ Check if E-TRIM Participant

FISCAL YEAR: 2013-2014 County: Broward Check if new address Taxing Authority: City of Fort Lauderdale Taxing authorities must file the DR-487 with the required attachments within 30 days of the final hearing. Send completed "TRIM" Compliance packages by mail, certified mail, or overnight delivery to: Mailing Address: 100 North Andrews Avenue, Fort Lauderdale, FL 33301 Physical Address: 100 North Andrews Avenue Florida Department of Revenue Property Tax Oversight - TRIM Section City, State, Zip: Fort Lauderdale, FL 33301 P.O. Box 3000 Tallahassee, Florida 32315-3000 Date of Final Hearing: 09/12/2013 All Taxing Authorities, Except School Districts **School Districts** E-TRIM Participants only need to submit items 1-3 E-TRIM Participants only need to submit items 1-4 WITHIN 30 DAYS OF FINAL HEARING send this signed certification* with: WITHIN 30 DAYS OF FINAL HEARING send this signed certification* with: 1. Proof of Publication from the newspaper for all newspaper 1. ESE 524, Millage Resolution. advertisements. 2. Resolution or Ordinance Adopting Budget, indicating 2. Ordinance or Resolution: order of adoption. a. Adopting the final millage rate, with percent change of 3. ENTIRE PAGE(s) from the newspaper for all newspaper rolled-back rate shown and advertisements: b. Adopting the final budget, indicating order of adoption. a. Budget Summary Advertisement. DO NOT SEND ENTIRE BUDGET. b. Notice of Proposed Tax Increase or Budget Hearing 3. ENTIRE PAGE(s) from the newspaper for all newspaper Advertisement. advertisements c. Notice of Tax for School Capital Outlay. a. Budget Summary Advertisement. d. Amended Notice of Tax for School Capital Outlay. b. Notice of Proposed Tax Increase or Budget Hearing Advertisement. 4. Proof of Publication from the newspaper for all c. COUNTIES ONLY: DR-529, Notice - Tax Impact of the newspaper advertisements. Value Adjustment Board, within 30 days of completion, 5. Copy of DR-420S, Certification of School Taxable Value 4. Copy of DR-420, Certification of Taxable Value, include DR-420TIF, and DR-420DEBT, Certification of Voted Debt Millage, if applicable. Tax Increment Adjustment Worksheet and DR-420DEBT, 6. DR-422, Certification of Final Taxable Value** and DR-422DEBT, Certification of Voted Debt Millage, if applicable. Certification of Final Voted Debt Millage, if applicable. 5. DR-420MM, Maximum Millage Levy Calculation Final Disclosure. 6. DR-487V, Vote Record for Final Adoption of Millage Levy. 7. DR-422, Certification of Final Taxable Value,** and DR-422DEBT *(See Rule 12D-17.004(2)(b), F.A.C.) Certification of Final Voted Debt Millage, if applicable. *(See Rule 12D-17.004(2)(a), F.A.C.) **If you have not received the DR-422, do not delay submitting your TRIM package. It is due within 30 days of your final hearing. If you do not include all required documents, the Department of Revenue will find you non-compliant with Section 218.26(4), F. S. Taxing authorities and units of local government participating in revenue sharing may lose these funds for twelve months, under Sections 200.065, 218.23, 218.26(4), and 218.63. F.S. Ad valorem proceeds from any millage above the rolled-back rate must be placed in escrow. Taxing Authority Certification | I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S. S Signature of ChieffAdm/nist)at/we Officer: I G Ν Print Name of Chief Administrative Officer: Title: |✓ Mr. Ms. Lee R. Feldman, ICMA-CM City Manager Н Contact Name and Contact Title: E-mail Address: E Check if new contact R Emilie R. Smith, Budget Manager emilie.smith@fortlauderdale.gov Ε Phone Number: 954-828-5425 Fax Number: 954-828-5574 All TRIM forms for taxing authorities are available on our website at: http://dor.myflorida.com/dor/property/trim/trimmax.html



SUN SENTINEL

Published Daily

Fort Lauderdale, Broward County, Florida

Boca Raton, Palm Beach County, Florida Miami, Miami-Dade County, Florida

STATE OF FLORIDA

COUNTY OF BROWARD/PALM BEACH/MIAMI-DADE

Before the undersigned authority personally appeared *Mark Kuznitz* who on oath says that helshe is a duly authorized representative of the Classified Department of the Sun-Sentinel, daily newspaper published in Broward/Palm Beach/Miami-Dade County, Florida, that the attached copy of advertisement, being, a *PUBLIC NOTICE* In the matter of *THE CITY OF FORT LAUDERDALE* — *BUDGET SUMMARY* appeared in the paper on *SEPTEMBER 7, 2013*A.D ID 1755709. Affiant further says that the said Sun-Sentinel is a newspaper published in said Broward/Palm Beach/Miami-Dade County, Florida, and that the said newspaper has heretofore been continuously published in said Broward/Palm Beach/Miami-Dade County, Florida, each day, and has entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant says that he/she has neither paid, nor promised, any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement and affiant says that he/she publication in said newspaper.

Mark Kuznitz, Affiant 🌷

Sworm to and subscribed before me on 9, SEPTEMBER 2013 A.D.

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Personally Known

TOTAL REVENUES AND OTHER epesantes@trivune.com an and Twitter@epesantes

Suspects
Willer's fiancee mother:
peared in court in support o

store during the robbert saw opa-locka fles market and to she recognized him as one of suspects. Hurley said. Investigators say that anoth about \$1500 worth of mer

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we are suit isking for the community's assistance," she said. "Demetrus Miller is the only one we have in cristody We are still see king information, on the others, in-

at University Drive and Miranial Parkway police said. No one was hurt, and no shots were fired during the incident. Three roboers fied, and two remain at large, said colicespokeswoman Tania Rues.

Broward County Judge lohn "Jay" Hurley Miller was ordered held without bond during his first-appearance out hearing Friday.

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SUN SENTINEL

Published Daily

Fort Lauderdale, Broward County, Florida Boca Raton, Palm Beach County, Florida

Miami, Miami-Dade County, Florida

STATE OF FLORIDA

COUNTY OF BROWARD/PALM BEACH/MIAMI-DADE

2013 A.D ID 1752753 Affiant further says that the said Sun-Sentinel is a Broward/Palm Beach/Miami-Dade County, Florida, each day, and has entered as copy of advertisement; and affiant says that he/she has neither paid, nor promised, any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said says that he/she is a duly authorized representative of the Classified Department Dade County, Florida, that the attached copy of advertisement, being, a lorida, for a period of one year next preceding the first publication of the attached Before the undersigned authority personally appeared Mark Kuznitz who on oath BPROPOSED TAX INCREASE appeared in the paper on SEPTEMBER 7, newspaper published in said Broward/Palm Beach/ Miami-Dade County, Florida, and that the said newspaper has heretofore been continuously published in said second class matter at the post office in Fort Lauderdale, in said Broward County, of the Sun-Sentinel, daily newspaper published in Broward/Palm Beach/Miami-PUBLIC NOTICE In the matter of THE CITY OF FORT LAUDERDALE

Mark Kuznitz, Affiant

Sworn to and subscribed before me on 9, SEPTEMBER 2013 A.D.

MY COMMISSION & EE18514 EXPIRES April 01, 2016

Personally Known

or Produced Identification

entatively, adopted a measure to ncrease iis property lax levy.

Last year's property lax levy

/annesAchustment Board an <u>ess tax reducions due to</u> mhally proposed lax lev

C Actual property tax lev

8, 97,340,523

\$ 101,712,764

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(Name of Notary typed, printed or stamped)

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 13 day of EVILMBER 20 13

RESOLUTION NO. 13-167

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL MILLAGE RATE TO BE LEVIED BY THE CITY OF FORT LAUDERDALE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City has computed a proposed millage rate and prepared a tentative budget for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rate and final budget have been heard and considered; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Broward County has been certified by the County Property Appraiser to the City of Fort Lauderdale as \$24,672,804,316; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale, to adopt a final millage rate for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

PAGE 2

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for operating purposes of 4.1193 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the fiscal year beginning October 1, 2013 and ending September 30, 2014 for the benefit of the General Fund of the City of Fort Lauderdale, and for the payment of the appropriations set forth in the operating budget, which levy is designed to produce a total estimated tax collection of \$97,569,296, which millage rate results in a 4.17% percent increase over the rolled back rate of 3.9544.

<u>SECTION 2</u>. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for debt service purposes of 0.0505 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the purpose of paying interest and principal of the City's 2005 General Obligation Bonds for the fiscal year beginning October 1, 2013 and ending September 30, 2014, which levy is designed to produce a total estimated tax collection of \$1,183,678.

<u>SECTION 3.</u> That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for debt service purposes of 0.0490 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the purpose of paying interest and principal of the City's 2011A General Obligation Bond for the fiscal year beginning October 1, 2013 and ending September 30, 2014, which levy is designed to produce a total estimated tax collection of \$1,148,519.

<u>SECTION 4</u>. That there is hereby adopted a millage rate of 4.1193 to be levied on all property, both real and personal, in the City of Fort Lauderdale, Florida, subject to ad valorem taxation for debt service purposes of 0.1075 mills on the dollar of taxable assessed valuation of \$24,672,804,316 for the purpose of paying interest and principal of the City's 2011B General Obligation Bond for the fiscal year beginning October 1, 2013 and ending September 30, 2014, which levy is designed to produce a total estimated tax collection of \$2,519,710.

<u>SECTION 5</u>. That such millage rate shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes and Treasury Division, and the Department of Revenue of the State of Florida by delivery of a certified copy of this Resolution to each, so that such millage may be extended by the Property Appraiser against all property located within the City of Fort Lauderdale subject to taxation.

Mavor

JOHN P. "JACK" SEILER

SECTION 6. That this resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September, 2013.

ATTEST:

AST City Glerk

JONDAK: JOSEPH JEFFREY MODARELLI

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CERTIFICATION
I certify this to be a true and correct copy of the record of the City of Fort Lauderdale. Florida.
WITNESSETH my hand end official seal of the City of Fort Lauderdale, Florida, this the <u>13</u> day of <u>EPTEMBER</u> 20 13

RESOLUTION NO. 13-168

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA ADOPTING THE FINAL BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE **FISCAL** BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, WHICH INCLUDES THE BUDGET FOR THE GENERAL FUND, WATER AND SEWER FUND, DEBT SERVICE FUNDS, BUILDING FUNDS, CENTRAL REGIONAL WASTEWATER FUND, CEMETERY PERPETUAL CARE FUND, SANITATION FUND, PARKING FUND, VEHICLE RENTAL FUND, AIRPORT FUND, CITY INSURANCE FUND, STORMWATER FUND, SELF-INSURED HEALTH BENEFITS FUND. CENTRAL SERVICES FUND. COMMUNITY REDEVELOPMENT AGENCY FUND, HOUSING COMMUNITY DEVELOPMENT FUND. POLICE CONFISCATION FUNDS, BEACH BUSINESS IMPROVEMENT DISTRICT FUND, ARTS AND SCIENCE DISTRICT GARAGE FUND, SCHOOL CROSSING GUARD FUND, AND SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FUND.

WHEREAS, in accordance with the applicable provisions of the law, the City Commission of the City of Fort Lauderdale on September 3, 2013 approved Resolution No. 13-156 adopting a tentative millage rate and approved Resolution No. 13-157 adopting a tentative budget for the City of Fort Lauderdale, which includes the General Fund, Water and Sewer, Debt Service Funds, Building, Central Regional Wastewater, Cemetery Perpetual Care, Sanitation, Parking, Vehicle Rental, Airport, City Insurance, Stormwater, Self-Insured Health Benefits, Central Services, Community Redevelopment Agency, Housing and Community Development, Police Confiscation, Beach Business Improvement District, Arts and Science District Garage, School Crossing Guard, and Sunrise Key Neighborhood Improvement District Funds, for the fiscal period beginning October 1, 2013 and ending September 30, 2014 and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published as required by Florida Statute 200.065; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rates and proposed final budget have been heard and considered; and

WHEREAS, as set forth during the final budget hearing the City Commission acknowledges that said final budgets reflect \$345,277,771 in estimated revenues and expenditures for the General Fund; \$139,007,689 in estimated revenues and expenditures for the Water and Sewer Fund; \$50,117,301 in estimated revenues and expenditures for the Debt Service Funds; \$31,636,882 in estimated revenues and expenditures for the Building Funds; \$29,091,091 in estimated revenues and expenditures for the Central Regional Wastewater Fund; \$27,933,741 in estimated revenues and expenditures for the Cemetery Perpetual Care Fund; \$26,327,525 in estimated revenues and expenditures for the Sanitation Fund; \$25,636,561 in estimated revenues and expenditures for the Parking Fund; \$24,535,303 in estimated revenues and expenditures for the Vehicle Rental Fund; \$24,269,813 in estimated revenues and expenditures for the Airport Fund; \$22,568,407 in estimated revenues and expenditures for the City Insurance Fund; \$19,878,794 in estimated revenues and expenditures for the Self-Insured Health Benefits Fund; \$18,380,424 in estimated revenues and expenditures for the Stormwater Fund; \$17,250,724 in estimated revenues and expenditures for the Central Services Fund; \$13,655,566 in estimated revenues and expenditures for the Community Redevelopment Agency Fund; \$11,053,527 in estimated revenues and expenditures for the Housing and Community Development Fund; \$2,788,008 in estimated revenues and expenditures for the Police Confiscation Funds; \$1,023,241 in estimated revenues and expenditures for the Beach Business Improvement District Fund; \$899,584 in estimated revenues and expenditures for the Arts and Science Garage District Fund, \$800,008 in estimated revenues and expenditures for the School Crossing Guard Fund; and \$145,662 in estimated revenues and expenditures for the Sunrise Key Neighborhood Improvement District Fund for Fiscal Year starting October 1, 2013 and ending September 30, 2014 that total \$832,277,622; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the recommended budget, titled "FY 2014 RECOMMENDED ALL FUNDS BUDGET" as amended, is hereby adopted and approved as the final budget of the City of Fort Lauderdale, as Exhibit "1", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

<u>SECTION 2</u>. That the City of Fort Lauderdale Staffing Levels, as amended, is hereby adopted as Exhibit "2", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

SECTION 3. That the adopted final operating budget for fiscal year 2014 establishes limitations on expenditures/expenses by fund total. Said limitation meaning that the total sum allocated to each fund for total expenditures/expenses may not be increased without specific authorization by a duly enacted resolution effecting such amendment or transfer.

<u>SECTION 4</u>. That during the course of the 2014 fiscal year the City Commission may transfer budgeted amounts from one department, fund or project to another department, fund or project and otherwise amend the budget by Motion in accordance with Section 9.04 of the City Charter. For all other amendments of the budget not falling within the provisions of Section 9.04 of the City Charter, the budget shall be amended by Resolution.

<u>SECTION 5</u>. That this resolution will take effect immediately upon its adoption.

ADOPTED this 12th day of September 204

Mayor

JOHN P. "JACK" SEILER

ATTEST:

ASST City Clerk

JONDA K. JOSEPH

JEFFREY MODARELLE

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FY 2014 Recommended All Funds Budget

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	ı	Fund		Funds	Funds	Care	Parking	Sanitation	Verticle	Airport	City	Health Benefits Si	Stormwater	Contrak Re- Services	Redevelopment Agency D	Community C Development	동	Improvement		Crossing Se		Operating
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Reserves - Other	1	635,183	33,626,216	15,395,241	2,110,335	25,968,741	3,518,741	4,402,735	6211,526	16,753,030	12.216	FI	10801	. 62								13,274,56
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Utility Service Taxes		36,392,965			, ;	•		•				•		,		. 1	. ,		. ,	٠,٠		15,228,206
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Charges for Services		26,035,670	117,833,295		56,515		10,762,933	15,059,466	16,846,376	3,591,685	- 19.248.683	18,543,600	5.886.528	15 420 472	7,495,409	10,469,854					,	35,714,954
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TOTAL RESOURCES AVAILABLE	ੌI	345,277,771	168,098,780	50,117,901	\$1,636,682	27,933,741	25,636,561	26,327,525	24,535,303	24,269,813	. 22,569,407	19,578,734	18,380,424	17,250,774	19,655,566	11,059,577	2,788,008	1,025,241	899 Sa4	500,008	345,562 18	225,777,522
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City Commission		1,097,238				,				. ,							,	,				897,147
City Manager		4,623,459		•	•		į	•			,				٠,					, ,		467,498
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Parks and Recreation		38,816,281	•	•	•	870,000		10,635,592				,	,	, ,				,	, ,	1 -1		0,321,873
Public Works		5.029.212	85.584.321				1,1	785 146 6	15 276 678				, 100		,	r	2,695,077			800,000	in in	97,484,850
Sustainable Development		7,541,021	•	•	10,804,251	,	•						Tc#'0cm'o		3,385,609	10.045.754		950 963	٠.			21,650,526
Transportation & Mobility Debt Service		1,912,667	33,117,124	193 CES 95			14,314,994			7,170,848	•				•			,	F85'568			24,298,093
Other General Government	١	16,711,983		-	,	•	٠,	. ,							. ,		, ,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			67,749,675
Total Operating Expenditunes		247,975,329	119,101,455	34,632,541	10,804,251	870,000	14,314,994	19,957,176	15,276,678	7,170,548	21,360,195	19,876,500	6,038,733	13,923,024	3,385,609	20,045,754	2,695,077	674,056	899,564	200,000	000	16,786,983 549,296,806
Other Resources Allocated: Required Transfers Out	-	28,642,712	2,385,793		1,443,735		362,672	419,095	31.562	103.663	90,280		170.178	1.170.352	117 801		100	4 8 8		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Discretionary Transfers Out		2,718,199		,	•						. '	į		,		•		٠.		√ς Σ	ñă.	2,718,199
Captal Transfers Out	1	2,713,600	5,288,711	. ,		٠.	1,000,000			2,064,500		.,		1390.555	7,490,251	424.100		100		2 T	\ \	2,095,875
Total Other Resources	1	36,170,346	7,574,504		1,443,735		1,362,672	419,095	31,562	2,168,163	90,280		1,470,178	2,519,913	7,508,052	424,100	14,588		See Assess		7 6	61 397 228
Total Expenditures Alfocated	ı	284,145,715	126,775,959	34,632,541	12,247,986	270,000	15,677,666	20,376,271	15,308,240	5,939,022	21,470,479	19,876,500	7,508,909	16,442,937	10,993,061	10,469,554	2,709,665	950 829	18.00	EC 000 003	75.000	511 794 034
Due To/From Health Benefits Fund	-	2,104,890	•			٠	•		•		•	٠		•	•				۱	1 .	2	
Projected Balances and Reservac:												•						100	N THE	4 1 1 1 1 1	j,	2770
Anticloated Year Grd Balance Receives - Purport Pophilization		48,934,743	8,707,238		17,228,683		6,291,654	1,510,519	429.517		1,085,712	2,294	10,444,379	753,199	2,661,905		78,349	Serien		8 70,662		548,041
Reserves - OPEB		2,000,000				. ,	. '.					٠.				, 1		1.0		8		4,457,240
Reserves - Other Total Bulances and Reserves		635,183	41,322,821	15,484,760	2,160,213	27,063,741	3,567,241	5,951,254	9.227.063	14,930,802	12,216	229	10.871.514	\$4,588	2 (27) 905	583,673		**			-7	0,673,417
CANAL CONTRACTOR OF THE PERSON	١.																200	(F)		2	29467	213,678,634
Torne measurement and an arrange	ļ	345,117,11	ner'ecn'our	20,117,201	31,656,662	27,535,743	25,646,361	26,327,525	24,535,303	24,269,513	22,568,407	19,878,794	18,380,424	17,250,724	13,635,566	11,053,527	2,788,003	1,023,241	A 10 10 10 10 10 10 10 10 10 10 10 10 10	100,006, 245,	239	22,777,522

CAM 13-1280 Page 1 of 1

City of Fort Lauderdale Staffing Levels

		Fiscal \	Year 2013 /	donted		1 3		62 63		
	Regular				l and a	varion) 5 (riscai Y	ear 2014 F	roposed	Tition in a second
NERAL FUND:	FOLTING	a sale alme	E Pajrerinie	0.00				es escolatione.	Leinbran	2 - 2160
City Attorney	25.0		-		25.0					
City Auditor	5.0)] -		5.0	5.0			[[※] -	25
City Clerk	5.0	2.4	l -		7.4	5.0				1 5
City Commission	12.0		_	<u> </u>	12.0	12:0	2.4	o del estas	100	
City Manager	30.0			3.0	33.0	31.0		18 A.S.	F	12
Finance	58.0	1	0.4	3.0	58.4			4 4 6 6 6 7 2	3.0	
Fire-Rescue	450.0		1.1]	461.1	58.0		0.2	-	58
Human Resources	19.0		1	l .		437.0	10.3	2.1	188	449
Parks & Recreation	235.0		49.0	1.0	20.0	19.0	1	1	2.0	
Police	642.0	12.0	49.0	1.0	352.8	217.0	70.0	58.1	1.0	
Public Works	53.0	12.0	1 -	-	654.0	651.0	16.3	-] -	667
Sustainable Development	54.0	1.5	•	· ·	53.0	39.0		-	-	39
Fransportation & Mobility	6.0	1.5	-	-	55.5	59.0	2.4	-	1.0	62
General Fund Total		93.7		-	6.0	7.0	1.5	-] {
· · · · · · · · · · · · · · · · · · ·	7/9340	79.7	50.5	5.0	1,743.2	: 1,565.0	102.9	60,4	7.0	4,73
Community Redevelopment Fund:			1			Car.			,	
Sustainable Development	9.0			-	9.0	8.0		_		a
is seminishle Redevelopment and rota	9.0	1.4			9.0	8.0			N. SPECIFICA	8 2 3
Grants Funds:									Party level of the later	
iustainable Development	11.0									1
Police	19.0	1 -	•	1.0	12.0	11.0	•	-	1.0	12
Grants Funds Fotals	30.0	•	-		19.0	15.0	-	-	-	15
	200			1.0	31.0	26,0			1.0	27
Building Permit Fund:	N .		·							
ustainable Development	54.0	-	_	_	54.0	57.0	0.7			57
Building Permit Fund Total	54.0	A 10-9-37 (40-8		100	54.0	57.0	0.7			1+ 57
anitation Fund:							V	Contract States		
arks & Recreation	63.0					2				i i
ublic Works	63.0 8.0	-		-	63.0	78.0	•	-	-	78
Sanitation liure rotal	71.0	-	-	-000-00-00-00-00-00-00-00-00-00-00-00-00-00-00-00-000-0	8.0	9.0		-		9.
	11.di				71.0	87.0		ge (Company)	2.2	87
er & Sewer Fund:		ļ				l l				
√itc Works	287.0	-	- 1	_	287.0	298.0		_	1.0	200
Water & Sewer Fund Total	287.0		1000		287.0	298.0			1.0	299
entral Region Fund:		A	104.202000	Anna an Immediate	A CONTRACTOR OF THE PARTY OF TH		5.700 E. 200 E. 1		32.74.0	299
ublic Works	35.0		1							·
Central Region Fund Total	35.0	-	-	-	35.0	35.0			-	35
central keylon kung loral	35.0				35.0	35,0	1	3000	energy to	35
arking Fund;										
ransportation & Mobility	66.0	9.4	_ 1	_ [75.4	67.0	444		*	
Parking Fund Total	66.0	9,4			75.4	67.0	11.1			78
rport Fund:			# # E ST / 6				Link	10 m		//8
ransportation & Mobility	17.0	1.0			100	10.0			-	
	17.0	1.0			18.0	19.0	0.8	-	-	19.
Alrpont Fund Total	4	100		***	* 19'0	19.0	0.8	4.5	-1	. 19
tormwater Fund:			İ			<u>.</u>				
ublic Works	24.0	-	- 1	٠	24.0	28.0		_	_	28.
Stormwater Fund Total	24.0	OF RES		ar es colles	24.0				A CONTRACT	
ty Insurance Funds:						20.0				28
uman Resources			ŀ			!	· [- 1	
City insurance Funds Totals	12.0		-	1	12.0	12.0		_	-	12.
	12.0	7.7			//12.0	12.0			-8	12
entral Service Fund:	ĺ	Ì	- 1	i					The state of the s	
formation Technology Services	59.0	4.1	_ [62.1	61.0	4-1	1		
Central Service Fund Total	59.0	4.1			63.1	61.0	4.7	Side Concession	Siemon-correcto Anal	65.
					/ 63 /L	61.0	4.7			65,
Phicle Rental Fund (Fleet):		ł		- 1	į.					
iblic Works	4.0			-	4.0	3.0	.	.	_ [3.
Vehicle Rental Fund Total	4.0				4.0	3.0				3.
ts & Science Garage District Fund:		2600		The second secon	A A SHOULD SHOW THE		NAME OF THE PERSON OF THE PERS			91
ansportation & Mobility					6		l		1	
Arts & Science Garage District Fund Total	-	1.5	-	-	1.5	_	1.6		-	1.
The representation of the parage first little four total		1.5		3.5k	23 × 1,5-	A STATE	1.6	BENET	Part State	1.
ALLEUNDS TO VALS										

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida

RESOLUTION NO. 13-165

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE MILLAGE RATE TO BE LEVIED BY THE CITY OF FORT LAUDERDALE FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2013 approved Resolution No. 13-153 adopting a tentative millage rate and approved Resolution No. 13-154 adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Broward County has been certified by the County Property Appraiser to the City of Fort Lauderdale as \$78,081,170; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final millage rate have been heard and considered; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final millage rate for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. There is hereby adopted a final millage rate of 1.0000 mill on the dollar to be levied on all property, both real and personal, in the Sunrise Key Neighborhood Improvement

District, subject to ad valorem taxation for operating purposes, which results in a tax of 1.0000 mill on the dollar of taxable assessed valuation of \$78,081,170 for the fiscal year beginning October 1, 2013 and ending September 30, 2014 for the benefit of the Sunrise Key Neighborhood Improvement District, and for the payment of the appropriations set forth in the operating budget, which levy is designed to produce a total estimated tax collection of \$74,177 and which millage rate results in a 3.02% increase over the rolled back rate of .9707 mills on the dollar.

SECTION 2. That such millage rate shall be certified by the City Clerk to the Broward County Property Appraiser, the Broward County Records, Taxes and Treasury Division, and the Department of Revenue of the State of Florida by delivery of a certified copy of this Resolution to each, so that such millage may be extended by the Property Appraiser against all property located within the Sunrise Key Neighborhood Improvement District subject to taxation.

SECTION 3. This resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September, 2013.

Mayor

JOHN P. "JACK" SEILER

ATTEST:

ASST City Clerk

JONDA K. JOSEPH JEFFREY MODAREULI

L:\COMM2013\Resos\September 12\13-165.doc

CERTIFICATION

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of

the City of Fort Lauderdale, Florida, this the 13 day of SEPTEMBER 20 13

RESOLUTION NO. 13-166

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2013 approved Resolution No. 13-153 adopting a tentative millage rate and approved Resolution No. 13-154 adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the City of Fort Lauderdale, Florida set forth the appropriations and revenue estimates for the budget for the Sunrise Key Neighborhood Improvement District fiscal year starting October 1, 2013 and ending September 30, 2014 in the amount of \$75,000; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final budget have been heard and considered; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

<u>SECTION 1</u>. That the recommended budget, titled "FY 2014 RECOMMENDED BUDGET" as amended, is hereby adopted and approved as the final budget of the Sunrise Key Neighborhood Improvement District, as Exhibit "1", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

SECTION 2. This resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September_2013.

Mayor

JOHN P. "JACK" SEILER

ATTEST:

AST City Clerk
JONDA K. JOSEPH

L:\COMM2013\Resos\September 12\13-166.doc

SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2014 Recommended Budget

Revenue:	
Property Tax @ 95%	\$ 74,177
Interest Earnings	210
Appropriation from Fund Balance	613
Total Revenue	\$ 75,000
Expenses:	
Insurance	\$ 7,500
Accounting & Administration	200
Vehicle Rental	4,200
Gate & Home Repair	3,500
Security (includes Comcast cameras)	52,600
Landscaping/Lawn Maintenance	5,000
Miscellaneous (Special District fees, etc.)	1,000
Contingencies	1,000
Total Expenses	\$ 75 <u>,</u> 000



CERTIFICATION OF FINAL TAXABLE VALUE

DR-422 R. 5/13 Rule 12D-16.002 Florida Administrative Code Effective 5/13 Provisional

Ye	ar: 2	013	County: BROWARD		s VAB still in se	ssion?	✓ Yes		No		
		Authority:		C	heck type: School Dis	rict	County	, [7]	Municipal	ita	
CI	IY OF	FORT LAUD!	EKDALE	L r	Independe			لـــــا	•	nagement Distr	ict
Ta	vina A	uthority:		IL C	heck type :	tt specit		<u> </u>	vater war	iagement Distr	ici
		FORT LAUDI	ERDALE		✓ Principal Au	thority		I	MSTU		
					Dependent	Special I	District	\	Water Mana	gement District	Basin
SE	CTIO	NI : COM	PLETED BY PROPERT	Y APPRAISE	R						
1.	Curre	nt year gross t	taxable value from Line 4	, Form DR-42	0			\$	24,	672,804,316	(1)
2.	Final o	urrent year g	ross taxable value from F	orm DR-403 S	Series		,	\$	24,	645,506,460	(2)
3.	Perce	ntage of chan	ige in taxable value (<i>Line 2</i>	divided by Line	1, minus 1, m	ultiplied	l by 100)			-0.11 %	(3)
The	taxing	authority mi	ust complete this form and	return it to th	e property app	raiser b	· —	0 PM me	-	10/11/20 date	13
		Property Ap	opraiser Certification	I certify the	taxable value	s abov	e are corre	ct to th	e best o	f my knowled	dge.
_	IGN	Signature of	Property Appraiser:			Date	•				
Н	ERE	Electronical	ly Certified by Property Ap	praiser		10/8,	/2013 4:02 P	M	٠		
SEC	CTION	III: COM	PLETED BY TAXING /	AUTHORITY							
	MILLA	GE RATE AD	OPTED BY RESOLUTION	I OR ORDINAI	NCE AT FINAL	BUDG	ET HEARING	G UNDE	R s. 200).065(2)(d), F	.S.
			m is not completed in full cyear. If any line is inappli			denied ⁻	TRIM certific	ation ar	nd possib	ly lose its mill	age
			Non-Voted Oper	ating Millage	Rate (from re	solutio	on or ordina	ance)			
4a.	Coun	ty or munici	pal principal taxing auth	nority				4.	1193	per \$1,000	(4a)
4b.	Depe	ndent specia	al district					0.0	0000	per \$1,000	(4b)
4c.	Muni	ipal service	taxing unit (MSTU)					0.0	0000	per \$1,000	(4c)
4d.	Indep	endent Spe	cial District					0.0	0000	per \$1,000	(4d)
4e.	Schoo	ol district			Requ	iired Lo	cal Effort	0.0	0000	per \$1,000	(4e)
						Capi	tal Outlay	0,0	0000	per \$1,000	
					Discret	onary (Operating	0.0	0000	per \$1,000	
				Dis	cretionary Cap	ital Imp	rovement	0.0	0000	per \$1,000	
								0,0	0000		
	٠				Additio	nal Vote	ed Millage	0.0	0000	per \$1,000	
4f.	Water	managemen	t district	· ·		Di	strict Levy	0.0	0000	per \$1,000	(4f)
CONTRACTOR CONTRACTOR	AN IS AND AND WALLES			THE RESERVE SHOWN AS A	A		Basin		0000	per \$1,000	
	Are	you going	to adjust adopted m	illage?	☐ YES 🔽	NO	If No, S	ГОР НІ	ERE, Sig	in and Subr	nit.

Ta	xing A	authority:				R.	R-422 5/13 age 2
		S, MUNICIPALITIES, SCHOOLS, and WA'ge on Line 3 is greater than plus or minus			he non-voted mi	llage rate only	if the
5.		justed gross ad valorem proceeds 1 multiplied by Line 4a, 4e, or 4f as applicab	le , divided by 1,000)		\$	0	(5)
6.		sted millage rate (Only if Line 3 is greater t 5 divided by Line 2 multiplied by 1,000)	han plus or minus 19	6)	0.0000	per \$1000	(6)
		PEPENDENT SPECIAL DISTRICTS, and IN ntage on Line 3 is greater than plus or mir			t the non-voted i	millage rate or	ly if
7.		justed gross ad valorem proceeds 1 multiplied by Line 4b, 4c, or 4d as applicab	ele, divided by 1,000)		\$	0	(7)
8.		sted Millage rate (Only if Line 3 is greater t 7 divided by Line 2, multiplied by 1,000)	han plus or minus 3%	6)	0.0000	per \$1000	(8)
	s	Taxing Authority Certification		and rates are correct to the visions of s. 200.065 and the			
	l G	Signature of Chief Administrative Officer	r:		Date:	13	
	N	Title: LEE R. FELDMAN, ICMA-CM, CITY MANA	GER	Contact Name and Cor EMILIE R. SMITH, BUDG	ntact Title :		
	H E R E	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLO	OOR	Physical Address: 100 NORTH ANDREWS	AVENUE		
	C	City, State, Zip :		Phone Number :	Fax Num	ber:	
		FORT LAUDERDALE, FLORIDA 33301		954-828-5425	954-828	-6674	

INSTRUCTIONS

SECTION I: Property Appraiser

- 1. Initiate a separate DR-422 form for each DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, submitted.
- 2. Complete Section 1 and sign.
- 3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

- 1. Complete Section II and sign.
- 2. Return the original to the property appraiser.
- 3. Keep a copy for your records.
- 4. Send a copy to the tax collector.
- 5. Send a copy with the DR-487, Certification of Compliance, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallahassee, Florida 32315 - 3000

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millage rate must comply with statutes. The adjusted millage rate entered on Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

'ulti-county and water management districts must complete a separate DR-422 for each county.

Reset Form

Print Form

DR-420MM R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Υe	ear: 2013	County: BI	ROW	ARD		
	ncipal Authority : TY OF FORT LAUDERDALE	Taxing Authority: CITY OF FORT LAUD)ERDA	\LE		
1.	Is your taxing authority a municipality or independent special distr valorem taxes for less than 5 years?	ict that has levied ad		Yes	☐ No	(1)
	IF YES, STOP HERE. SIGN AND SUBMIT.	You are not sub	ject t	to a millaç	ge limitation.	
2.	Current year rolled-back rate from Current Year Form DR-420, Line	16	1	3.9544	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2012, Form DR	420MM, Line 13	\top	6.1047	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, L	ine 10	 	4.1193	per \$1,000	(4)
	If Line 4 is equal to or greater than Line 3, ski	p to Line 11. If	less	i, contini	je to Line 5.	
	Adjust rolled-back rate based on prior year	majority-vote max	rimur	n millage	rate	A CONTRACTOR OF THE PARTY OF TH
5.	Prior year final gross taxable value from Current Year Form DR-420,	Line 7	\$		23,612,223,398	(5)
б.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)		\$		144,145,540	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of ar measured by a dedicated increment value from Current Year Form	obligation DR-420 Line 12	\$		3,823,465	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6	minus Line 7)	\$		140,322,075	(8)
9.	Adjusted current year taxable value from Current Year form DR-42) Line 15	\$		23,629,682,795	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, mult	plied by 1,000)		5.9384	per \$1,000	(10)
	Calculate maximum millage levy		*			•
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)			5.9384	per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income (See L	ine 12 Instructions)			1,0169	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by L	ine 12)		6.0388	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by	1.10)		6.6427	per \$1,000	(14)
15.	Current year adopted millage rate			4.1193	per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)				.	(16)
✓	a. Majority vote of the governing body: Check here if Line 15 is less to the majority vote maximum rate. Enter Line 13 on Line 17.	s than or equal to Lin	e 13. ¯	The maximu	ım millage rate is o	equal
	b. Two-thirds vote of governing body: Check here if Line 15 is less maximum millage rate is equal to adopted rate. <i>Enter Line 15</i> c		14, bu	it greater th	ian Line 13. The	
	c. Unanimous vote of the governing body, or 3/4 vote if nine mem The maximum millage rate is equal to the adopted rate. <i>Enter L</i>		nere if	Line 15 is g	reater than Line 1	4.
	d. Referendum: The maximum millage rate is equal to the adopted	rate. Enter Line 15	on Li	ne 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)			6,0388	per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Li	ne 4	\$		24 672 804 316	(18)

Tax	ing Authority :			DR-	-420MM R. 5/12 Page 2
19.	Current year adopted taxes (Line 15 multiplie	d by Line 18, divided by 1,000)	\$	101,634,683	(19)
20.	Total taxes levied at the maximum millage ra 1,000)	•	\$	148,994,131	(20)
4	DEPENDENT SPECIAL DISTRICTS		P HERE.	SIGN AND SUBM	İΙΤ.
21.	Enter the current year adopted taxes of all de a millage . <i>(The sum of all Lines 19 from each c</i>	ependent special districts & MSTUs levying district's Form DR-420MM)	\$	78,081	(21)
22.	Total current year adopted taxes (Line 19 plus	s Line 21)	\$	101,712,764	(22)
ļ	Fotal Maximum Taxes				4
	Enter the taxes at the maximum millage of al levying a millage <i>(The sum of all Lines 20 from</i>		\$	93,424	(23)
24.	Total taxes at maximum millage rate (Line 20	plus Line 23)	\$	149,087,555	(24)
L	Total Maximum Versus Total Taxes	<u> </u>			
25.	Are total current year adopted taxes on Line maximum millage rate on Line 24? (Check on	22 equal to or less than total taxes at the ee)	✓. YES	☐ NO	(25)
	Taxing Authority Certification	he best of my the provision:	knowledge. The millages s of either s. 200,071 or s.		
S	I PARILLO	:	Date :	10/13	
٨	LEE R. FELDMAN, ICMA-CM, CITY MANAG	GER Contact Name and C EMILIE R. SMITH, BU			
E R	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLO	Physical Address : DOR 100 NORTH ANDRE\	VS AVENUE		
L	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301	Phone Number: 954-828-5425		x Number : 54-828-6674	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Yea	ar: 2013	Co	ounty:	BROWARD		
	ncipal Authority : Y OF FORT LAUDERDALE	i	ixing Authority unrise Key			
to b	se list ALL members of the taxing authority e levied and adopted at their final hearing (s needed.					
	Name			Yes	No	Not Present or Not Voting
1.	Mayor John P. Jack Seiler			V		
2.	Vice-Mayor Bruce G. Roberts			V		
3.	Commissioner Dean J. Trantalis	-		✓		
4.	Commissioner Bobby B. Dubose			✓		
5.	Commissioner Romney Rogers			\checkmark		
6.						
7.	·					
8.						
9.	· · · · · · · · · · · · · · · · · · ·					
10.						
Atta	ch additional sheets, if necessary.	FINAL V	OTE TOTALS:	5	0	o
	raxing Authority Certification w	certify the millages and r vith the provisions of s. 20				
9 1 0	Signature of Whier Walten Strative Office	er:		Date :	0/13	
	Title: LEE R. FELDMAN, ICMA-CM, CITY MANA	AGER	Contact Name EMILIE R. SMIT			
E	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FL	LOOR	Physical Addre		NUE	
E	City, State, Zip FORT LAUDERDALE, FLORIDA 33301		Phone Numbe 954-828-5425		Fax Num 954-828	

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.



CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT R. 5/11 Rule 121DER11-10 Florida Administrative Code Eff. 05/11

Yea	r 20	13	County BROWARD		Is VAB still in session?	✓ Yes	□ N	0	
		Authority: FORT LAUI	DERDALE .		Check type : County ✓ Mun Independent Special D	icipality strict		hool District	strict
		thority:			Check type : MS1	·····	느	incipal Authority	
CITY	OF I	FORT LAUI	DERDALE		Water Management Dist	rict Basin	De	ependent Special I	District
LEVY	DESC	CRIPTION:	General Obligation Bond	s 2005 Series					
SEC	TIO	N I: CO	MPLETED BY PROPER	ΓΥ APPR	AISER				
1.	Cur	rrent year	gross taxable value from Line	4, Form DR-	420Debt	\$		24,672,804,316	(1)
2,	Fina	al current	year gross taxable value from	n Form DR-4	03 Series	\$		24,645,506,460	(2)
3.	Perc	centage of	change in taxable value (Line 2 d	ivided by Line	1, minus 1, multiplied by 10	D)		-0.11 %	(3)
The t	axin	g authorit	y must complete this form an	d return it to	the property appraiser	by: 4:00 l	P.M	10/11/2	2013
· .				1 46 4	. 31	Tim		Dat	ie .
SIG		Property	/ Appraiser Certification	knowledge	e taxable values above a	re correct	to the	best of my	
HEI	RE		of Property Appraiser : ally Certified by Property Apprai	ser		Date : 10/8/20	13 4:02	PM	
SEC	TIO	N II: CO	MPLETED BY TAXING	AUTHOR	ITY	•			
			orm is not completed in full , you tax year. If any line is not applica			ertification	and po	ossibly lose its mi	llage
Vote	d de	ebt service	millage adopted by resolution	n or ordinar	nce at final budget heari	ng under:	s. 200.0	065(2)(d), F.S.	
4a.	Vot	ed debt se	ervice millage			0.0	505	per \$1,000	(4a)
4b.	Oth	ner voted r	millage (in excess of the millage	ge cap and r	not more than two years)	0.0	000	per \$1,000	(4b)
Are	you	adjusting	the Voted Debt Service Millo	лде? [_] Үе	es No If No, S	TOP HERE	, sign	and submit.	
1		•	PALITIES, SCHOOLS, and WATE is greater than plus or minus 19			st the vote	d debt	millage rate only	if the
5.			oss ad valorem proceeds ed by Line 4a or 4b, as applicable ,	divided by 1,0	000)	\$		0	(5)
6.			ge rate (Only if Line 3 is greater t by Line 2 multiplied by 1,000)	han plus or m	ninus 1%)	0	0000	per \$1000	(6)
			T SPECIAL DISTRICTS , and IND ne 3 is greater than plus or minu			ljust the vo	ted del	ot millage rate o	nly if
7.	(Lin	e 1 multipli	oss ad valorem proceeds ed by Line 4a, or 4b as applicable,			\$		0	(7)
8.			ge rate (Only if Line 3 is greater t by Line 2, multiplied by 1,000)	han plus or m	ninus 3%)	Ó	.0000	per \$1000	(8)

Taxing	Authority:			DR-422DEB1 R. 5/11 Page 2
S	Taxing Authority Certification			the best of my knowledge. The millages the provisions of either s. 200.071 or s.
I G	Signature of Chilef Administrative Officer			Date:
N H	Title: LEE R. FELDMAN, ICMA-CM, CITY MANA	GER	Contact Name and Cont EMILIE R. SMITH, BUDGE	
E R E	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLO	OOR	Physical Address : 100 NORTH ANDREWS A	AVENUE
	City, State, Zip : FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Numbér : 954-828-6674

CERTIFICATION OF FINAL VOTED DEBT MILLAGE INSTRUCTIONS

SECTION I: Property Appraiser

- 1. Initiate a separate DR-422DEBT, Certification of Final Voted Debt Millage, for each DR-420DEBT, Certification of Voted Debt Millage, submitted.
- 2. Complete Section 1 and sign.
- 3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

- 1. Complete Section II and sign.
- 2. Return the original to the property appraiser.
- 3. Keep a copy for your records.
- 4. Send a copy to the tax collector.
- 5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All forms for taxing authorities are available on our website at http://dor.myflorida.com/dor/property/trimmax.html



CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT R. 5/11 Rule 121DER11-10 Florida Administrative Code Eff. 05/11

									•	
Year	20)13	County BROWARD		ls VAB still in se	ession?	✓ Yes		No	
1		Authority:		-	Check type :					
CITY	OF	FORT LAUI	DERDALE		County	✓ Mu	nicipality		School District	
					Independe	nt Special E	istrict		Water Management Di	istrict
		ithority : FORT LAUI	DERDALE		Check type :	MS	TU	√	Principal Authority	
					Water Mana	gement Dis	trict Basin		Dependent Special I	District
LEVY	DES	CRIPTION:	General Obligation Bond	s 2011A Serie	S					
SEC	TIC	N I: COI	MPLETED BY PROPER	TY APPR	AISER					
1,	Cu	rrent year	gross taxable value from Line	4, Form DR-	420Debt		\$		24,672,804,316	(1)
2.	Fin	al current	year gross taxable value fron	n Form DR-4	03 Series		\$		24,645,506,460	(2)
3.	Per	centage of	change in taxable value (Line 2 d	ivided by Line	1, minus 1, mult	iplied by 10	10)		-0.11 %	(3)
The ta	axin	g authority	must complete this form an	d return it to	the property	appraiser			10/11/2	
				1				ne	Da ¹	te
SIG		Property	Appraiser Certification	knowledge	e taxable value	es above a	ire correc	t to t	ne best of my	
HER	RE		of Property Appraiser :			×	Date:		- '	
		Electronic	ally Certified by Property Appra	ser			10/8/2	013 4	:02 PM	
SEC	ΓIC	N II: CO	MPLETED BY TAXING	AUTHOR	ITY					
If this levy p	port rivile	tion of the fe ege for the t	orm is not completed in full , you tax year. If any line is not applica	ır taxing auth ble, enter -0	ority will be der	nied TRIM o	ertificatio	n and	possibly lose its mi	illage
Voted	d de	ebt service	millage adopted by resolution	n or ordinar	nce at final buc	lget heari	ng under	s. 20	0.065(2)(d), F.S.	
4a.	Vot	ted debt se	ervice millage				0.0	0490	per \$1,000	(4a)
4b.	Oth	ner voted r	nillage (in excess of the milla	ge cap and n	ot more than t	two years) 0.6	0000	per \$1,000	(4b)
Are	you	adjusting	the Voted Debt Service Mill	nge? 🔲 Ye	es No	If No. S	TOP HER	E, sig	in and submit.	
			ALITIES, SCHOOLS, and WATE is greater than plus or minus 19			5 may adjı	ıst the vot	ed de	bt millage rate only	/ if the
5.	Una	adjusted gro	oss ad valorem proceeds				٠,			(F)
J.			ed by Line 4a or 4b, as applicable,				\$		0	(5)
6.			ge rate (Only if Line 3 is greater t by Line 2 multiplied by 1,000)	han plus or m	ninus 1%)		(0.000	per \$1000	(6)
			SPECIAL DISTRICTS, and IND ne 3 is greater than plus or minu			C TS may ac	djust the v	oted (debt millage rate or	nly if
			oss ad valorem proceeds ad by Line 4a, or 4b as applicable,	divided by 1,00	00)		\$		0	(7)
			ge rate (Only if Line 3 is greater t by Line 2, multiplied by 1,000)	han plus or m	inus 3%)		(0.000	per \$1000	(8)

Taxing	Authority:				DR-422DEBT R. 5/11 Page 2
s	Taxing Authority Certification			the best of my knowledge. The mi the provisions of either s. 200.071	
l G	Signature of Chief Administrative Office	r:		Date: 13	
N H	Title: LEE R. FELDMAN, ICMA-CM, CITY MANA	.GER	Contact Name and Cont EMILIE R. SMITH, BUDGE		
R	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FL	OOR	Physical Address : 100 NORTH ANDREWS A	VENUE	
	City, State, Zip: FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674	

CERTIFICATION OF FINAL VOTED DEBT MILLAGE INSTRUCTIONS

SECTION I: Property Appraiser

- 1. Initiate a separate DR-422DEBT, Certification of Final Voted Debt Millage, for each DR-420DEBT, Certification of Voted Debt Millage, submitted.
- 2. Complete Section 1 and sign.
- 3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

- 1. Complete Section II and sign.
- 2. Return the original to the property appraiser.
- 3. Keep a copy for your records.
- 4. Send a copy to the tax collector.
- 5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All forms for taxing authorities are available on our website at http://dor.myflorida.com/dor/property/trimmax.html



CERTIFICATION OF FINAL VOTED DEBT MILLAGE

Section 200.065(1) and (6), Florida Statutes

DR-422DEBT R. 5/11 Rule 121DER11-10 Florida Administrative Code Eff. 05/11

Yea	r 20	013	County BROWARD		Is VAB still in session?	√ Ye	s	No	
1	•	Authority : FORT LAUI	DERDALE		Check type :	unielnalita		School District	
					County M Independent Special	unicipality		School District	a+vi+
Tavin	- Δυ	thority:				STU		Water Management Di	Strict
		FORT LAUI	DERDALE					Principal Authority	Dietelat
1.510/	DEC	COUNTION			Water Management D	ISTRICT BASE	n	Dependent Special [District
LEVY	DES	CRIPTION :	General Obligation Refu	nding Bonds 2	1011B Series				
SEC	TIC	ON I: CO	MPLETED BY PROPER	TY APPR	AISER				
1.	Cu	rrent year	gross taxable value from Line	4, Form DR-	420Debt	\$		24,672,804,316	(1)
2.	Fin	al current	year gross taxable value fror	n Form DR-4	03 Series	\$		24,645,506,460	(2)
3,		-	change in taxable value (Line 2 d			i		-0.11 %	(3)
The t	axin	g authorit	y must complete this form ar	d return it to	the property appraise			10/11/2	
-				1	. **	············	Time	Dat	te
SIG		Property	/ Appraiser Certification	knowledge	e taxable values above	are corr	ect to th	e best of my	
HEI	RE	Signature of Property Appraiser :			Date	Date:			
		Electronic	ally Certified by Property Appra	ıser	10/8/2013 4:0			02 PM	
SEC	TIC	N II: CO	MPLETED BY TAXING	AUTHOR	RITY	•		·	
			orm is not completed in full , yo tax year. If any line is not applic			certifica	tion and	possibly lose its mi	illage
Vote	d de	ebt service	millage adopted by resoluti	on or ordinar	nce at final budget hea	ring unc	ler s. 200).065(2)(d), F.S.	
4a.	Vot	ted debt se	ervice millage				0.1075	per \$1,000	(4a)
4b.	Oth	her voted i	millage (in excess of the milla	ge cap and r	not more than two yea	rs)	0.0000	per \$1,000	(4b)
Are	you	ı adjusting	the Voted Debt Service Mill	age? 🔲 Y	es 🔽 No If No,	STOP H	ERE, sig	n and submit.	
1			PALITIES, SCHOOLS, and WATE is greater than plus or minus 19		•	just the v	oted del	ot millage rate only	y if the
5.			oss ad valorém proceeds ed by Line 4a or 4b, as applicable	, divided by 1,(000)	\$		0	(5)
6.			ge rate (Only if Line 3 is greater by Line 2 multiplied by 1,000)	than plus or n	ninus 1%)		0.0000	per \$1000	(6)
			r SPECIAL DISTRICTS, and INE ne 3 is greater than plus or minu			adjust th	e voted d	lebt millage rate o	nly if
7.			oss ad valorem proceeds ed by Line 4a, or 4b as applicable,	divided by 1,0	00)	\$		0	(7)
8.			ge rate (Only if Line 3 is greater by Line 2, multiplied by 1,000)	than plus or n	ninus 3%)		0,0000	per \$1000	(8)

Taxing	Authority:			DR-422DE R. 5/ Page	/11	
s	Taxing Authority Certification			the best of my knowledge. The millages the provisions of either s. 200.071 or s.		
I G	Signature of Chief Administrative Officer	r:		Date: 10/10/13		
N H	Title: LEE R. FELDMAN, ICMA-CM, CITY MANAGE	GER	Contact Name and Contact Title: EMILIE R. SMITH, BUDGET MANAGER			
E R E	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE			
	City, State, Zip: FORT LAUDERDALE, FLORIDA 33301		Phone Number : 954-828-5425	Fax Number : 954-828-6674		

CERTIFICATION OF FINAL VOTED DEBT MILLAGE INSTRUCTIONS

SECTION I: Property Appraiser

- 1. Initiate a separate DR-422DEBT, Certification of Final Voted Debt Millage, for each DR-420DEBT, Certification of Voted Debt Millage, submitted.
- 2. Complete Section 1 and sign.
- 3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

- 1. Complete Section II and sign.
- 2. Return the original to the property appraiser.
- 3. Keep a copy for your records.
- 4. Send a copy to the tax collector.
- 5. Send a copy with your DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send this form separately if the DR-487, *Certification of Compliance*, was previously sent to the Department.

Florida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallahassee, Florida 32315-3000

Counties, municipalities, schools, and water management districts may complete Line 5 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may complete Line 6 only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millages must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

All forms for taxing authorities are available on our website at http://dor.myflorida.com/dor/property/trimmax.html



CERTIFICATION OF FINAL TAXABLE VALUE

Reset Form 🦿

-- Print Form

DR-422 R. 5/13 Rule 12D-16.002 Florida Administrative Code Effective 5/13 Provisional

Ye	ar: 2	013	County: BROWARD		Is VAB still in s	ession?	✓ Yes	☐ No		
	Principal Authority : CITY OF FORT LAUDERDALE			Check type: School District County Municipality Independent Special District Water Management District						
	king A nrise l	uthority : Key		•	Check type : Principal	-	District	MST		
SE	CTIO	NI: COMF	PLETED BY PROPERT	Y APPRAIS	ER					:
1.	Curre	nt year gross t	taxable value from Line 4	, Form DR-4	20		,	\$	78,081,170	(1)
2.	Final	current year g	ross taxable value from F	orm DR-403	Series			\$	78,081,170	(2)
3.	Perce	ntage of chan	ge in taxable value (Line 2	divided by Lin	ne 1, minus 1, .	nultiplied	by 100)	1 22	0.00 %	(3)
The	taxing	g authority mu	ust complete this form and	return it to t	he property ap	praiser b	1/	0 PM ime	10/11/20 date	13
		Property Ap	opraiser Certification	I certify the	e taxable valu	es abov	e are corre	ct to the b	est of my knowle	dge.
-	IGN	Signature of	Property Appraiser:	,	. ,	Date:				
Н	ERE	Electronicall	ly Certified by Property Ap	praiser	10/8/2013 4:02 PM					
			PLETED BY TAXING A							
			OPTED BY RESOLUTION							
			m is not completed in full y cyear. If any line is inapplic			denied 1	RIM certific	ation and p	oossibly lose its mil	lage
			Non-Voted Oper		e Rate (from	resolutio	n or ordin	ance)		
4a.	Coun	ty or munici	pal principal taxing auth	nority				0.000	0 per \$1,000	(4a)
4b.	Depe	ndent specia	al district					1.000	0 per \$1,000	(4b)
4c.	Muni	cipal service	taxing unit (MSTU)			. 7 - 1 - 11 - 1 - 1 - 1 - 1 - 1 - 1 - 1		0.000	o per \$1,000	(4c)
4d.	Indep	endent Spe	cial District					0.000	o per \$1,000	(4d)
4e.	Schoo	ol district			Red	juired Lo	cal Effort	0.000	o per \$1,000	(4e)
						Capi	tal Outlay	0.000	0 per \$1,000	
					Discre	tionary (Operating	0.000	o per \$1,000	
				Di	scretionary Ca	pital Impi	rovement	0.000	o per \$1,000	
								0.000	0	
					Additi	onal Vote	d Millage	0.000	o per \$1,000	
4f.	Water	managemen	t district			Di:	strict Levy	0.000	o per \$1,000	(4f)
e sago loveron					opposition.		Basin	0.000		
	Are	you going	to adjust adopted m	illage?	YES [Z NO	If No, S	TOP HERI	E, Sign and Subi	mit.

Tax	ing A	uthority:				R.	R-422 5/13 age 2	
		S, MUNICIPALITIES, SCHOOLS, and WA ge on Line 3 is greater than plus or minus [*]			he non-voted mi	llage rate only	if the	
		justed gross ad valorem proceeds 1 multiplied by Line 4a, 4e, or 4f as applicabl	e , divided by 1,000)		\$	0	(5)	
	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2 multiplied by 1,000)					per \$1000	(6)	
		EPENDENT SPECIAL DISTRICTS, and IN nage on Line 3 is greater than plus or min			the non-voted r	millage rate on	ly if	
	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4b, 4c, or 4d as applicable, divided by 1,000)					0	(7)	
	Adjusted Millage rate (Only if Line 3 is greater than plus or minus 3%) (Line 7 divided by Line 2, multiplied by 1,000)			b) .	0.0000	per \$1000	(8)	
	s	Taxing Authority Certification		and rates are correct to the visions of s. 200.065 and the				
	l G	Signature of Chief Administrative Officer	:		Date:	/3		
1	N :	Title : LEE R. FELDMAN, ICMA-CM, CITY MANAGER		Contact Name and Contact Title : EMILIE R. SMITH, BUDGET MANAGER				
i	H E R E	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FLOOR		Physical Address : 100 NORTH ANDREWS AVENUE				
		City, State, Zip:		Phone Number : Fax Nu		mber:		
		FORT LAUDERDALE, FLORIDA 33301		954-828-5425 954-828-0		6674		

INSTRUCTIONS

SECTION I: Property Appraiser

- Initiate a separate DR-422 form for each DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, submitted.
- 2. Complete Section 1 and sign.
- 3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

- 1. Complete Section II and sign.
- 2. Return the original to the property appraiser.
- 3. Keep a copy for your records.
- 4. Send a copy to the tax collector.
- Send a copy with the DR-487, Certification of Compliance, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallahassee, Florida 32315 - 3000

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.)

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millage rate must comply with statutes. The adjusted millage rate entered on Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

⊸^allti-county and water management districts must complete a separate DR-422 for each county.



Réset Form

Print Form

DR-420MM R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Ye	ear: 2013	County:	BROWARD		
	ncipal Authority : TY OF FORT LAUDERDALE	:			
1,	Is your taxing authority a municipality or independent special valorem taxes for less than 5 years?	al district that has levied	ad Yes	No No	(1)
	IF YES, STOP HERE. SIGN AND SUE	BMIT. You are not s	ubject to a millag	ge limitation.	
2.	Current year rolled-back rate from Current Year Form DR-420), Line 16	0.9707	per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2012, Fo	orm DR-420MM, Line 13	1.2121	per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-	-420, Line 10	1.0000	per \$1,000	(4)
	If Line 4 is equal to or greater than Line 3	skip to Line 11.	If less, continu	ie to Line 5.	
200000000	Adjust rolled-back rate based on prior	year majority-vote n	naximum millage	rate	<u> </u>
5.	Prior year final gross taxable value from Current Year Form D	R-420, Line 7	\$	74,690,590	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	90,532	(6)	
7.	Amount, if any, paid or applied in prior year as a consequence measured by a dedicated increment value from Current Year	\$	0	(7) ⁻	
8.	Adjusted prior year ad valorem proceeds with majority vote	\$	90,532	(8)	
9.	Adjusted current year taxable value from Current Year form	\$	76,946,890	(9)	
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9	1.1766	per \$1,000	(10)	
	Calculate maximum millage levy				
11.	Rolled-back rate to be used for maximum millage levy calcula (Enter Line 10 if adjusted or else enter Line 2)	ation	1.1766	per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income	(See Line 12 Instructions	;)	1.0169	(12)
.13.	Majority vote maximum millage rate allowed (Line 11 multipli	ied by Line 12)	1.1965	per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line	? 13 by 1.10)	1.3162	per \$1,000	(14)
15.	Current year adopted millage rate		1.0000	per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check				(16)
√	 a. Majority vote of the governing body: Check here if Line 15 to the majority vote maximum rate. Enter Line 13 on Lin 		Line 13. The maximu	ım millage rate is e	equal
	b. Two-thirds vote of governing body: Check here if Line 15 maximum millage rate is equal to adopted rate. <i>Enter Lin</i>	e 15 on Line 17.	-		
	c. Unanimous vote of the governing body, or 3/4 vote if nine The maximum millage rate is equal to the adopted rate. <i>En</i>		_	reater than Line 1	4.
	d. Referendum: The maximum millage rate is equal to the ac	dopted rate. Enter Line	15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)		1.1965	per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-	420, Line 4	\$	78,081,170	(18)

Taxi	ng Authority :			DR-	-420MM R. 5/12 Page 2	
19.	Current year adopted taxes (Line 15 multiplie	\$	78,081	(19)		
20.	Total taxes levied at the maximum millage ra 1,000)	' \$	93,424	(20)		
	DEPENDENT SPECIAL DISTRICTS	AND MSTUS STOP ST	OP HER	E SIGN AND SUBN	IIT.	
	Enter the current year adopted taxes of all da a millage . <i>(The sum of all Lines 19 from each d</i>		9 ş		(21)	
22.	Total current year adopted taxes (Line 19 plu	s Line 21)	\$		(22)	
1	otal Maximum Taxes		-			
	Enter the taxes at the maximum millage of a levying a millage <i>(The sum of all Lines 20 from</i>		\$		(23)	
24.	Total taxes at maximum millage rate (Line 20	plus Line 23)	\$		(24)	
נ	otal Maximum Versus Total Taxes	Levied				
	Are total current year adopted taxes on Line maximum millage rate on Line 24? (Check or		☐ YES	S NO	(25)	
	Taxing Authority Certification	I certify the millages and rates are correct to comply with the provisions of s. 200.065 an 200.081, F.S.				
S	/n/.///	Date :	110/13			
٨	LEE R. FELDMAN, ICMA-CM, CITY MANA		e and Contact Title : ITH, BUDGET MANAGER			
H E R	Mailing Address : 100 NORTH ANDREWS AVENUE, 7TH FL	Physical Address : OOR 100 NORTH ANDR	Physical Address : 100 NORTH ANDREWS AVENUE			
	City, State, Zip: FORT LAUDERDALE, FLORIDA 33301	Phone Number : 954-828-5425	: Fax Number: 954-828-6674			

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Yea	ar: 2013	Co	ounty:	BROWARD				
	ncipal Authority : TY OF FORT LAUDERDALE	exing Authority unrise Key	<i>'</i> :					
to b	ase list ALL members of the taxing authoring levied and adopted at their final hearing needed.	ty governing body and ti g (s. 200.065(2)(d), F.S.). D	heir vote on the epending on th	resolution or ore	dinance sta verning boo	ating the millage rate dy, all lines may not		
	Nam	е		Yes	No	Not Present or Not Voting		
1.	Mayor John P. Jack Seiler		· · · · · ·	✓				
2.	Vice-Mayor Bruce G. Roberts			✓				
3.	Commissioner Dean J. Trantalis			✓				
4.	Commissioner Bobby B. Dubose			✓				
5.	Commissioner Romney Rogers			✓				
б.								
7.								
8.								
9.								
10.	•							
Atta	nch additional sheets, if necessary.	FINAL \	OTE TOTALS:	5	0	0		
	Taxing Authority Certification	I certify the millages and r with the provisions of s. 20	ates are correct to 00.065 and the pro	the best of my kr ovisions of either	nowledge, T s. 200.071 or	he millages comply s. 200.081, F.S.		
1	Signature of Chief Administrative Offi	icer:		Date : /6//	0/3			
N	Title: Contact Nar			me and Contact Title: MITH, BUDGET MANAGER				
F	H Mailing Address : Physical Address : R 100 NORTH ANDREWS AVENUE, 7TH FLOOR 100 NORTH			ess NDREWS AVENU	JE			
E	City, State, Zip FORT LAUDERDALE, FLORIDA 33301 Phone Number 954-828-542							

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.