

FORT LAUDERDALE PARKS AND RECREATION BOND MASTER PLAN DESIGN & IMPLEMENTATION PROGRAM

LOCKHART COMMUNITY PARK – COMMISSION CONFERENCE MEETING APRIL 2, 2024





AGENDA

- 1. Site Planning Updates
- 2. 60% DD Drawings
- 3. Cost Estimate & Development Schedule
- 4. Next Steps



1. PROGRESS UPDATES





PROGRESS UPDATE

Completed

- 60% Design Development Drawingspending approval
 - Grading and drainage plans
 - Water and sewer service
 - Site lighting plan
 - Architectural design
 - Landscape architecture
 - Wayfinding and signage

- Environmental Site Assessment
 - Phase 2 Groundwater Monitoring underway
- Traffic Evaluation and Statement
- Development Review Committee (DRC) Submittal – 3/4/2024
 - Scheduled for 3/26/2024 DRC agenda







UPDATED SITE PLAN



Proposed Park Elements Legend

- 1) 10,000 20,0000 SF Community Center
- 2 Splash Play Area
- 3 Playground
- 4 Fitness Area
- 5 Dog Park
- 6 Shelter
- 7) Aritifical Turf Multipurpose Playfield
- 8) Pickleball Courts
- (9) Open Green Space
- (10) Passive Open Green Space
- (11) Maintenance Building
- (12) Restroom
- (13) Pathways
- (14) Paved Parking Lot
- (15) Drop-off Area
- (16) Overflow Grass Parking Lot
- (17) Pedestrian Access Point
- (18) Pedestrian Crosswalks
- (19) Dog-Washing Station

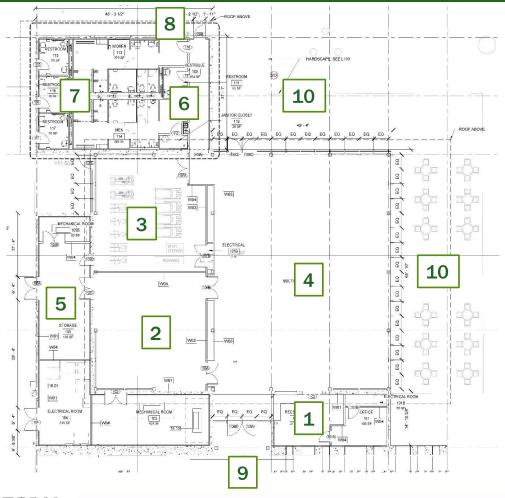








COMMUNITY CENTER



Major Program Spaces:

- 1 Entry / Lobby / Admin
- 2 Indoor Play
- 3 Fitness
- 4 Multi-Purpose Room
- **5 Support Spaces**
- **6 Restrooms**
- 7 Family Restrooms
- 8 Outdoor Handwashing
- 9 Covered Drop-off
- **10** Covered Porch

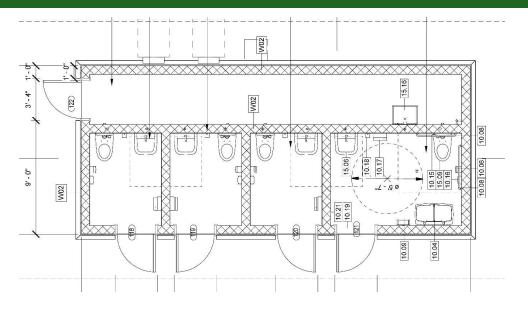
Community Center

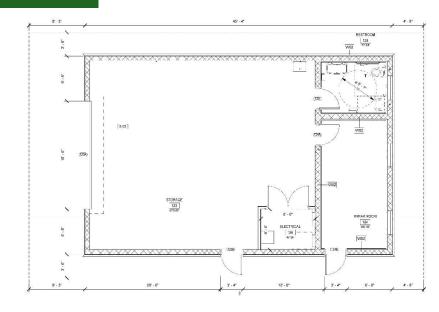
Area: 10,645 sf





RESTROOM AND MAINTENANCE





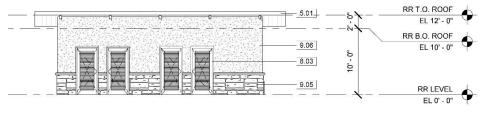
Park Restrooms Area: 426 sf

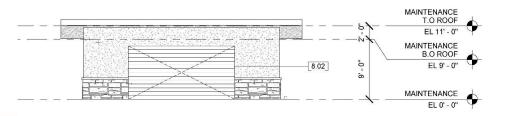
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Maintenance Building Area: 1,360 sf

















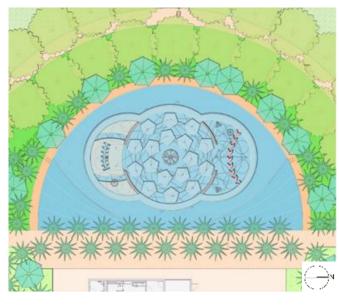


SPLASH PLAY AREA

ROLL ALONG

Sports: Adjacency to DRV PNK Stadium









PLAYGROUND

FLY HIGH Flying: Adjacency to Ft. Lauderdale Executive Airport







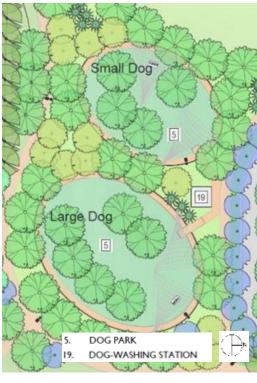






DOG PARK AREA









FITNESS AREA

















PICKLEBALL COURTS

Shaded Courts with Lighting













PRELIMINARY COST ESTIMATE

Park Element	Total Program Costs	Responsible Party
Erosion Control & Temporary Access	\$77,455	Miami Beckham
Clearing and Grubbing	\$161,867	Miami Beckham
Grading and Drainage	\$2,098,009	Miami Beckham
Playground	\$3,848,624	Miami Beckham
Dog Park	\$560,153	Miami Beckham
Multipurpose Playfield	\$1,807,071	Miami Beckham
Lighting	\$454,216	Miami Beckham
Sidewalks	\$1,300,126	Miami Beckham
Paved Parking Lot	\$879,907	Miami Beckham
Park Amenities	\$5,777,036	Miami Beckham
Subtotal	\$16,964,465	Miami Beckham
Community Center	\$3,814,855	City
Drop Off Area	\$50,623	City
Overflow Grass Parking Lot	\$906,960	City
Restroom	\$216,409	City
Maintenance Building	\$327,195	City
Water and Sewer	\$1,197,088	City
Splash Pad Area	\$1,775,425	City
Pickleball Courts	\$3,308,011	City
Fitness Station	\$1,414,082	City
Subtotal	\$13,010,649	City
Total Costs (Nearest \$1,000)	\$29,980,000	







NEXT STEPS

- 100% Construction Drawings
- Development Review Committee Approval
- Final FAA Approval
- Permitting Dry-runs
- Bidding and Award
- Construction





PRELIMINARY DEVELOPMENT SCHEDULE

	Duration Start Finish 2022 2023							2024							2025							2026		
					July 23	Sep 23	Nov 23	Jan 24	Ма	r 24	May 24	Jul 24	Sep 24	Nov 24	Jan 25	Mar 25	May 25	July 25	Sep 25	Nov 25	Jan 26	Mar 26		
Lockhart Community Park	941 Days	July 2022	2/27/26																					
Concept Development	260 Days	July 2022	July 2023																					
Schematic Design	74 Days	7/21/23	11/1/23																					
Design Development	106 Days	11/15/23	4/2/24																					
Design Development Drawings	64 Days	11/15/23	2/12/24																					
City Submission	1 Days	2/13/24	2/13/24																					
DRC Submission	8 Days	2/14/24	2/23/24																					
Cost Estimate	12 Days	2/20/24	3/6/24																					
Constructibility Review	20 Days	2/20/24	3/18/24																					
Commission Presentation	1 Day	4/2/24	4/2/24						7	Fc	or Appro	oval												
City Review	10 Days	3/19/24	4/1/24						Ţ															
Construction Documents	80 Days	4/29/24	8/16/24								[[
DRC Resubmittal and Approval	120 Days	3/4/24	8/16/24																					
Permitting	200 Days	8/19/24	5/23/25																					
Bidding & Award	160 Days	8/19/24	3/28/25													×								
Construction	240 Days	3/31/25	2/27/26																					

22 **AECOM**

