



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#24-0264

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: April 16, 2024

TITLE: Motion Approving an Agreement for the Warfield Park Improvements -
Sagaris Corp. - \$1,243,394 - (**Commission District 2**)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for Warfield Park Improvements with Sagaris Corp. in the amount of \$1,243,394, which includes an allowance of \$32,000 for permit fees and testing allowance.

Background

In January and February 2021, the City and the City's engineering consultant, AECOM, conducted virtual public engagement sessions to gain public input on potential park improvement projects for the Parks Bond Program. AECOM presented a summary of the public engagement efforts and recommendations for park improvement projects to be completed in four (4) phases to the Parks, Recreation, and Beaches Advisory Board on March 24, 2021. The Phase 1 list of proposed park improvements, which included Warfield Park, were approved by the Board for recommendation to the City Commission.

The City Commission approved the Parks, Recreation, and Beaches Advisory Board's recommendation by resolution (Resolution No. 21-85) on May 4, 2021. The Scope of Work for Warfield Park was developed based on the prioritized improvements identified through the Parks Bond Program public engagement process. The work to be accomplished under this agreement includes, but is not limited to:

- site improvements including clearing and grubbing, cut and fill grading, tree protection, pavement markings, demolition and removal of existing fence.
- community center renovation including removal and replacement of condensing unit, doors and frames, countertop laminate, drywall base, tiles, epoxy base, bathroom fixtures, light fixtures and lenses, conduits, and wiring. Drywall and stucco repair, re-caulks, repair pipe insulation, pressure washing, wall and door painting, restrooms signage.
- playground improvements including furnishing and installation of artificial turf, concrete walk and curbs, palm relocation, splash pad safety surfacing, concrete base, and equipment.

- other site activities include furnishing concrete pads, water service connection, backflow preventer, trench drain, PVC sanitary lateral and replacement of pole-mounted lighting fixture.

On April 4, 2023, the Procurement Services Division issued Invitation to Bid (ITB) Event No. 78 – Warfield Park Improvements. Bids were due on May 9, 2023. Addendum No.1 and Addendum No. 2 extended the bid closing date to May 17, 2023 and May 24, 2023, respectively, to entice competition.

On the due date, one (1) proposal was received from Sagaris Corp. The sole bidder did not list their status as a Disadvantaged Business Enterprise. The firm was reviewed for compliance with the solicitation requirements and deemed responsive and responsible.

Sagaris Corp.’s initial pricing was higher than AECOM’s estimate and the City’s budget. Therefore, City staff along with AECOM negotiated pricing and re-scoped the project with Sagaris Corp by eliminating some of the bid line items, while preserving the integrity of the Parks Bond Program. As a result of this effort, the cost of this project was lowered by \$376,261.

Resource Impact

There will be a fiscal impact to the City in the amount of \$1,243,394 for the contract award, which includes an allowance of \$32,000 for permits and testing. Funds for this agreement are available in the FY 2024 – FY 2028 Community Investment Plan in the account listed below.

Funds available as of March 18, 2024					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	*AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12680	Warfield Park	Capital Outlay / Construction	\$1,510,000	\$1,334,220	\$1,243,394
TOTAL AMOUNT ►					\$1,243,394

**Includes funds in the amount of \$1,188,280 Committed/Available in Requisition #4397.*

Strategic Connections

This item is a 2024 *Commission Priority*, advancing the Public Places initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here.

This item supports the *Advance Fort Lauderdale 2040 Comprehensive Plan*, specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation, and Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

Attachments

Exhibit 1 – Parks, Recreation, and Beaches Advisory Board Meeting Minutes 03/24/2021

Exhibit 2 – Resolution No. 21-85

Exhibit 3 – Solicitation

Exhibit 4 – Bid Tabulation

Exhibit 5 – Agreement

Exhibit 6 – Conceptual Design and Renderings

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