



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-0241

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 21, 2023

TITLE: Motion Approving Change Order No. 1 for the Las Olas Undergrounding of
Overhead Utilities – Ferreira Construction Southern Division Co. Inc.-
\$1,228,141 and 180 additional calendar days - **(Commission District 2)**

Recommendation

Staff recommends the City Commission approve Change Order No. 1, in substantially the form attached, in the amount of \$1,228,141.50 and 180 additional calendar days, for the Las Olas Undergrounding of Overhead Utilities, with Ferreira Construction Southern Division Co. Inc. (Ferreira)

Background

On December 21, 2021, the City approved an agreement with Ferreira for the Las Olas Isles Undergrounding of Overhead Utilities project (CAM #21-0262). The project scope was to convert existing overhead electric and communication utilities to underground in the Las Olas Isles neighborhood.

As Ferreira had been operating at its own risk to complete the project since September 16, 2022, the City approved a new agreement with Ferreira on February 7, 2023, which enables the Project to move forward and to be completed by May 15, 2023 (CAM #23-0228).

The purpose of this change order is to compensate Ferreira for changes in the scope of work and increase the contract time by 180 calendar days. The original Project has encountered major adjustments in the field and several miscalculations and omissions of over \$1,000,000 discovered in the contract documents. Additionally, FPL, AT&T and Comcast submitted new plans after the Project commenced which contained numerous changes, updates and increases in work scope and materials required. FPL, AT&T and Comcast also delayed the delivery of materials by 90 days.

Resource Impact

There is a fiscal impact of \$1,228,141.50 for Change Order No. 1. The project is funded through a special assessment to property owners and an approximately \$1.4 Million was included in the project budget to cover costs of bond issuance and contingency. Funds for Change Order No. 1, in the total amount of \$1,228,141.50 are available in the FY 2023

Community Investment Plan in the account listed below.

Funds available as of February 8, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-354-9100-554-60-6599- P11715	Las Olas Isles Undergrounding Utilities	Capital Outlay/ Construction	\$8,875,000	\$3,169,529	\$1,228,141.50
				TOTAL AMOUNT ►	\$1,228,141.50

Strategic Connections

This item is a *2022 Top Commission Priority*, advancing the Infrastructure and Resiliency initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Sanitary Sewer, Water & Stormwater Element
- Goal 6: Ensure that all areas of the City are reasonably protected from flooding giving due consideration to the City’s natural and built environment.

Attachment

Exhibit 1 – Change Order No. 1

Prepared by: Gary Foster, Senior Project Manager, Public Works

Department Director: Alan Dodd, P.E., Public Works