



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#13-0582

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: April 16, 2013

TITLE: Motion to approve a Time Extension Amendment to the Agreement between the Resource Recovery Board and the City of Fort Lauderdale for Single-Stream Recycling Grant Funds

Recommendation

It is recommended that the City Commission approve the attached Amendment to the Single-Stream Recycling Grant Fund Agreement, extending the deadline beyond May 1, 2013, and authorizing the City Manager to execute all necessary documents to implement the time extension.

Background

In September of 2011, the City Commission accepted a grant in the amount of \$3,398,113.41, funded through the Broward County Resource Recovery Board (RRB) to increase single-stream recycling. The City employed a multi-faceted approach to the task which includes the conversion to automated carts in the residential sector, the expansion of public space recycling, increased educational outreach, and an incentive program targeting multi-family properties.

The first project established through the grant, the conversion to single-stream carts, has an agreement deadline of May 1, 2013. Shortly after the agreement was signed, in response to a request by various municipalities, the RRB extended the time period of all subsequent agreements to September 30, 2014. The public spaces and multi-family recycling projects are covered under this extended timeline.

To date, the City has completed 90% of the original work plan associated with the conversion from bins to carts, and expended 91% of the \$2,493,113 allocated to the first project. The results are as expected, with the increase in tonnages holding steady at 40%. An update of all three projects is attached as Exhibit 2.

The remaining 9% of funds from the first agreement is dedicated specifically to additional planned outreach initiatives as well as administrative support for the remaining two projects. To successfully complete execution of the latter two projects, the City needs to fully utilize the budgeted educational dollars and continue the administrative support beyond May 1, 2013.

Staff requests City Commission approve the time extension amendment to the agreement between the Resource Recovery Board and the City of Fort Lauderdale, and further authorize the City Manager to execute all necessary documents to amend and appropriate accordingly, the final operating budget upon adoption.

Resource Impact

There is no fiscal impact to the City associated with this action.

Attachment:

Exhibit 1 – First Amendment to Agreement

Exhibit 2 – Single Stream Recycling Grant Update

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Department Director: Hardeep Anand, P.E., Acting Public Works Director