

#13-1092

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: August 20, 2013

TITLE: Motion approving a contract extension for single-family residential

household garbage, trash and yard waste collection through January 31,

2014, contracts 682-9843 and 692-10119 - \$1,630,214.36

Recommendation

It is recommended that the City Commission approve a contract extension for contract 692-10119 commencing on October 1, 2013 and ending on January 31, 2014, and a contract extension for contract 682-9843, nunc pro tunc, giving the terms of the extension the legal effect as if the extension was entered into on August 1, 2013, and ending on January 31, 2014, with Choice Environmental Services of Broward, Inc. (Choice) per current unit prices, in the not to exceed amount of \$1,630,214.36.

Background

On September 27, 2012 the City Commission held a special workshop to review solid waste services. A recommendation was made to consolidate the two existing residential garbage and yard waste collection contracts, 682-9843 and 692-10119, into a single contract. Negotiations ensued with Choice to formalize a mutually acceptable agreement. However, staff has subsequently determined that it is in the City's best interest to issue a new Invitation to Bid (ITB) with necessary revised specifications and terms for the combined services provided by the two current contracts. Staff plans to release the new ITB by August 30, 2013 with services under a new contract to commence on February 1, 2014.

On October 16, 2012 (CAM 12-2251, Pur-7), the Commission approved a ninety (90) day extension to contract 692-10119 through January 31, 2013.

On January 22, 2013, (CAM 13-0226, Pur-9), the Commission approved up to a ninety (90) day contract extension to contract 692-10119 through April 30, 2013.

On April 16, 2013 (CAM 13-0601, Pur-8), the Commission approved up to a ninety (90) day extension to contract 692-10119 through July 31, 2013.

8/20/13 13-1092 On July 2, 2013 (CAM 13-0980, Pur-13), the Commission approved up to a sixty (60) day extension to contract 692-10119 through September 30, 2013.

This extension will provide time to issue and award a new contract for City-wide single-family residential household garbage, trash and yard waste collection services.

Resource Impact

There is a fiscal impact to the City in the amount of \$1,630,214.36; \$360,080.28 is available in the current fiscal year Sanitation operations budget, \$1,270,134.08 is contingent upon approval and appropriation of the fiscal year 2014 annual budget.

FUNDS AVAILABILTY LOCATION:

		SUB					SUBOBJECT	
FY	FUND	FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJ#	NAME	AMOUNT
							Solid Waste	
2013	409	01	Sanitation	PBS090201	Collections	3255	Collections	\$360,080.28
							Solid Waste	
2014	409	01	Sanitation	PBS090201	Collections	3255	Collections	\$549,973.52
							Solid Waste	
2014	409	01	Sanitation	PBS090201	Collections	3255	Collections	\$720,160.56
							TOTAL	\$1,630,214.6

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