#25-1017

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Rickell Williams, City Manager

DATE: November 4, 2025

TITLE: Motion Authorizing Execution of an FY25 Florida Inland Navigation District

Waterways Assistance Program Grant – \$48,846 - (Commission Districts

1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission authorize execution of a grant in the amount of \$48,846 from the Florida Inland Navigation District Waterways Assistance Program.

Background

In March 2025, the City applied to the Florida Inland Navigation District (FIND) for funding through its Fiscal Year (FY) 2025 Waterways Assistance Program. The grant program provides funding assistance to local governments to perform waterway improvement projects as well as for the purchase of marine-related law enforcement equipment. The City's project proposal, via the Fort Lauderdale Police Department (FLPD), totals \$97,692, for the purchase of one (1) pair of outboard motors to replace old and malfunctioning engines on an FLPD marine patrol vessel.

In September 2025, the City was notified that it had been awarded \$48,846 in FIND funding toward the purchase of the motors. The City will meet the grant's required fifty percent (50%) cash match by funding the balance of the cost in the amount of \$48,846. The grant period is October 1, 2025 through September 30, 2027.

Resource Impact

The total project cost is \$97,692. There is an anticipated positive fiscal impact to the City in the amount of \$48,846, contingent upon the approval of the Consolidated Budget Amendment (CAM #25-0931).

Source:

Funds available as of October 9, 2025					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
		Intergovt Revenue/			
	FY 2025 FIND WAP	FIND Public Safety			
10-129-0000-000-337-	Engine	Waterway			
202-25GFINDMOTOR	Replacement	Assistance	\$0.00	\$0.00	\$48,846.00
			TOTAL AMOUNT →		\$48,846.00

Use:

ACCOUNT	COST CENTER	CHARACTER CODE/ ACCOUNT	AMENDED BUDGET	AVAILABLE BALANCE	AMOUNT
NUMBER	NAME	NAME	(Character)	(Character)	7
			(Gilai actol)	(Onaraotor)	
	FY 2025 FIND WAP				
10-129-9300-529-60-	Engine	Captial Outlay/ Other			
6499-25GFINDMOTOR	Replacement	Equipment	\$0.00	\$0.00	\$48,846.00
			TOTAL AMOUNT →		\$48,846.00

Source: (Cash Match)

Funds available as of October 9, 2025					
ACCOUNT	COST CENTER	CHARACTER	AMENDED	AVAILABLE	
ACCOUNT NUMBER	NAME	CODE/ ACCOUNT	BUDGET	BALANCE	AMOUNT
		NAME	(Character)	(Character)	
		Reserves/			
10-001-0000-000-399-		Appropriated Fund			
999	General Fund	Balance	\$0.00	\$0.00	\$48,846.00
			TOTAL AMOUNT $ ightarrow$		\$48,846.00

Use:

000.						
Funds available as of October 9, 2025						
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER	AMENDED	AVAILABLE		
		CODE/ ACCOUNT	BUDGET	BALANCE	AMOUNT	
		NAME	(Character)	(Character)		
	FY 2025 FIND WAP					
10-129-381-001-	Engine	Other Uses/ General				
25GFINDMOTOA	Replacement	Fund	\$0.00	\$0.00	\$48,846.00	
			TOTAL AMOUNT →		\$48,846.00	

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2025 FIND WAP				
10-129-9400-529-60-	Engine	Captial Outlay/ Other			
6499-25GFINDMOTOA	Replacement	Equipment	\$0.00	\$0.00	\$48,846.00
			TOTAL AMOUNT →		\$48,846.00

Strategic Connections

This item is a 2025 Commission Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Attachment

Exhibit 1 – FY25 Florida Inland Navigation District Waterways Assistance Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William Schultz, Chief of Police