

Phase I

Permitting/Engineering Fees	\$ 763,692.00
Total Cubic Yards Dredged	121,315

\$ 6.30 per cu

FIND SHARE	CITY SHARE
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Las Olas Marina

50% split \$ 330,927.95  
75% split \$ 69,315.52

\$ 165,463.98  
\$ 51,986.64

\$ 165,463.98  
\$ 17,328.88

Sub Total \$ 400,243.48

\$ 217,450.62 \$ 182,792.86

Aquatic Complex

50% split \$ 33,546.67  
75% split \$ 32,898.28

\$ 16,773.34  
\$ 24,673.71

\$ 16,773.34  
\$ 8,224.57

Sub Total \$ 66,444.95

\$ 41,447.04 \$ 24,997.91

Total \$ 466,688.42

\$ 258,897.66 \$ 207,790.76

Percentage Split 55% 45%

Bahia Mar

50% split \$ 64,839.69  
75% split \$ 232,163.88

\$ 32,419.85  
\$ 174,122.91

\$ 32,419.85  
\$ 58,040.97

Sub Total \$ 297,003.57

\$ 206,542.76 \$ 90,460.82

Percentage Split 70% 30%

Combined Totals

Total 121,315 \$ 763,692.00

\$ 465,440.42 \$ 298,251.58

Percentage Split 62% 38%