#24-0997

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: November 7, 2024

TITLE: Motion Approving Program Participation and Execution of an Agreement

under the FY 2024-2025 Drone Replacement Program - \$76,926.80

(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve a motion authorizing the participation in and execution of a grant agreement for the FY 2024-2025 Drone Replacement Program (DRP).

Background

The Florida Legislature requires governmental entities to only utilize unmanned aerial systems, other knows as drones, to meet the requirements outlined in Rule 60GG-2.0075, Florida Administrative Code. A significant impact of this Rule is the use of drones only from manufacturers that meet specified minimum security requirements. This change required governmental agencies who use drones for various purposes to cease the use of any drone that is not in compliance with the Rule.

The Florida Department of Law Enforcement (FDLE) has appropriated funds to implement the Drone Replacement Grant Program, which provides funding for the police departments to replace drones that are not in compliance. The Fort Lauderdale Police Department will be submitting four (4) non-compliant drones and associated accessories at a cost of \$76,926.80 for review and reimbursement. The grant period is July 1, 2024 through June 30, 2025.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$76,926.80. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 24-0981.

Source:

Funds available as of October 1, 2024								
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
	FY 2024 FDLE	Intergovt Revenue /						
10-129-9300-521-334-	Office of Criminal	Florida Department						
200-25GFDLEDRP	Justice Grants	of Law Enforcement	\$0.00	\$0	\$76,926.80			
			TOTAL AMOUNT →		\$76,926.80			

Use:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2024 FDLE	Services/ Materials			
10-129-9300-521-30-	Office of Criminal	/Tools/Equip <			İ
3946-25GFDLEDRP	Justice Grants	\$5000	\$0.00	\$0.00	\$76,926.80
			TOTAL AMOUNT $ ightarrow$		\$76,926.80

Strategic Connections

This item is a 2024 Commission Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

• The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4.5: Community Health and Safety. Ensure local standards and proactive measures to enhance community health and safety in the City of Fort Lauderdale.

Related CAM

CAM #24-0981

Attachment

Exhibit 1 – FY2024-2025 Drone Replacement Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: William C. Schultz, Chief of Police