



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-1018

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: October 15, 2024

TITLE: Motion Approving Change Order No. 18 for Construction Management at Risk Services for New Police Headquarters – Moss & Associates, LLC – \$996,133.33 - (**Commission District 2**)

Recommendation

Staff recommends the City Commission approve Change Order No. 18, in substantially the form attached, in the amount of \$996,133.33 for the Construction Management at Risk Services for New Police Headquarters, with Moss & Associates, LLC.

Background

On January 5, 2021, the City Commission approved an agreement with Moss and Associates, Inc. for the Fort Lauderdale Police Headquarters project (CAM #21-0012). To begin the Phase I Preconstruction services for an approved amount of \$205,408. On March 8, 2023, the City Commission approved their Guaranteed Maximum Price of \$118,998,391 (CAM #23-0164). Their Notice to Proceed (NTP) was issued on April 6, 2023.

The NTP identified the project would be completed on October 15, 2025.

The project scope was for the construction of the Fort Lauderdale Police Headquarters located at 1300 W. Broward Blvd. Fort Lauderdale, FL 33312. The scope of the project includes preconstruction services, constructing a new Police Headquarters and Parking Garage.

On July 2, 2024, the City Commission approved Change Order # 16 through CAM 24-0670, which was to add scope to the existing construction agreement that either reflect owner requested changes or unforeseen conditions, including the furnishing and installation of the following: fume hoods, walk-in freezer coolers, kitchen equipment to create a cafeteria, shoring and roof deck. The Change Order also included additional scope for the additional Structured Cabling (Cameras), surveying the roof deflection per the City's Building Official, site plan revisions to maintain holding area during existing headquarters demolition, and the site plan revisions to the telecommunications scope of work.

Change Order 17 was for providing schedule verification to the contract baseline schedule. The changes were as follows:

- Activity ID No. GMP 10190 - Receipt of Administrative NTP April 24, 2023 - Originally Feb 28, 2023
- Activity ID No. GMP10290 - Receipt of Construction NTP July 14, 2023 - Originally July 07, 2023

The purpose of this Change Order (18) is to incorporate additional scopes of work requested by the City of Fort Lauderdale, including but not limited to the Community Center Skylight and the expansion of the Level 2 Plaza. During the value engineering of the project, the skylight and Level 2 Plaza additions were removed from the scope. It was later requested by the city. This change order also includes items that were not initially delegated to Moss through the GMP, but were added to the scope per city request after plan revisions were completed.

City staff are currently reviewing the roof deflection and other items that may impact the project budget. The additional impacts of these items to the project budget and schedule will be provided to the City Commission for its action in the future.

Resource Impact

There will be a fiscal impact to the City in the amount of \$996,133.33 for this Change Order. Funds for this Change Order are available in the project in the amounts listed below.

Funds available as of October 7, 2024					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)*	AMOUNT
10-352-5999-521-60-6599-P12573	POLICE HEADQUARTERS	CAPTIAL OUTLAY/ CONSTRUCTION	\$144,875,000	\$4,327,777	\$996.133.33
					\$996.133.33

Strategic Connections

This item is a *2024 Commission Priority*, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Safety Focus Area, Goal 1: Be a safe community that is proactive and responsive to risks.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan, specifically advancing:

- The Internal Support Focus Area
- The Capital Improvements Element
- Goal 2: Ensure adequate funding for infrastructure and capacity exist concurrent with development or redevelopment.

Attachments

Exhibit 1 – CAM #21-0012

Exhibit 2 – CAM #23-0164

Exhibit 3 – CAM #24-0670

Exhibit 4 – Executed Agreement – Moss & Associates

Exhibit 5 – Change Order No. 18

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