



CITY OF FORT LAUDERDALE
City Commission Agenda Memo

#12-2377

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 6, 2012

TITLE: GRANT ACCEPTANCE
Florida Inland Navigation District, SE 15th Street Boat Launch and Marine
Complex Development, \$876, 906, City match required

Recommendation

It is recommended that the City Commission approve a motion authorizing the proper city officials to accept a grant from the Florida Inland Navigation District and execute any documents required to accept funds between the Florida Inland Navigation District and the City of Fort Lauderdale.

Background

At its meeting of January 16, 2010, the City Commission accepted grant funding from the Florida Inland Navigation District, in the amount of \$876,906, for renovation and site improvements for the SE 15th Street Boat Launch and Marine Complex. The project was put out to bid and, at the City Commission meeting of March 1, 2011, a contract was awarded to Horizon Contractors, Inc. The grant agreement stipulated an end date of September 30, 2012. Due to contractor activities delays, it was established the project would not be completed before the grant agreement deadline. In order not to jeopardize funding, staff received Commission approval in March 2012 through Resolution 12-61 (Exhibit 1) to reapply during the next grant cycle.

The City subsequently received notification from the Florida Inland Navigation District that the entire grant amount requested would be re-awarded. This agenda item is accepting the re-award of the same grant funds received January 16, 2010, which is already appropriated in the Grants fund.

It is recommended that the City accepts a grant in the amount of \$876,906 for the SE 15th Street Boat Launch and Marine Complex Development capital project. This grant is for the construction phase of the SE 15th Street Boat Launch and Marine Complex Development capital project (P11422), with a current estimated projected cost of \$2,200,000. The grant awards no more than \$876,906 or 38% of the total project costs; whichever is less. Funds will be used towards the purchase and/or installation of concreted floating docks for Police Department use; a fish cleaning table with macerator and shelter; a picnic area and shelter; lighting; an ADA accessible floating dock; a sewage

pump out system; concrete curbing, paving, pavers; upgraded landscaping and irrigation; an ADA accessible restroom structure; drainage improvements; upgrades and enhancements to the entrance of the Marine Police Facility; expanded parking, disabled parking and fencing.

The City has identified funding in the amount of \$951,883 in Fund 129. Of this amount, \$291,715 originated from the Broward Boating Improvement Program (BBIP) and the associated City's BBIP Match (\$78,067) and \$582,101 was from City allocated FIND grant match funds.

On a companion CAM, additional funds in the amount of \$375,000 are being requested to be appropriated from the Parking Fund to provide additional funding that is anticipated to be required for this project.

The conditions of the grant agreement are as follows:

- Grant period runs from the date of agreement execution through September 1, 2014
- Extension requests must be submitted to the District no later than 60 days prior to the original project agreement expiration
- Modifications to the project cost estimates require advance notice and notification from the City and prior written approval from the Florida Inland Navigation District
- All other conditions and deliverables are specified in the agreement (Exhibit 2)

Resource Impact

Since this is a re-award of a grant that was previously accepted by the City Commission, the award and matching funds have already been appropriated as outlined below:

SE 15TH ST BOAT LAUNCH & MARINE COMPLEX APPROPRIATIONS

FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	ALL YEARS BUDGET
129	01	MISC FEDERAL/STATE/COUNTY GRANTS	P11422.129A	SE 15TH ST BOAT LAUNCH & MARINE GRANT BB	291,715
129	01	MISC FEDERAL/STATE/COUNTY GRANTS	P11422.129B	SE 15TH ST BOAT LAUNCH & MARINE MATCH BB	78,067
129	01	MISC FEDERAL/STATE/COUNTY GRANTS	P11422.129C	SE 15TH ST BOAT LAUNCH & MARINE C FIND 2	876,906
129	01	MISC FEDERAL/STATE/COUNTY GRANTS	P11422.129D	SE 15TH ST BOAT LAUNCH & M FIND 2 MATCH	582,101
TOTAL APPROPRIATIONS					1,828,789

Attachments

Exhibit 1 – Resolution 12-61

Exhibit 2 – Grant Agreement

Exhibit 3 – Resolution

Prepared By: Stacey Daley, Administrative Assistant

Miguel A. Seco, Senior Financial Management Analyst
Department Director: Phil Thornburg