



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#15-0270

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 17, 2015

TITLE: River Oaks Stormwater Preserve Park – Conceptual Design Work–
\$171,606

Recommendation

It is recommended that the City Commission approve a task order with Craven Thompson & Associates, Inc. for the conceptual engineering design of the River Oaks Stormwater Preserve Park Project in the River Oaks neighborhood.

Background

On May 11, 2012, the City Commission adopted a resolution authorizing City officials to execute a Memorandum of Agreement with the Florida Department of Transportation (FDOT) to accept placement of the Sherzer Rolling Leaf Bascule Bridge onto the River Oaks preserve park as a historic monument and pedestrian walkway (CAR 12-0962).

On September 10, 2014, the City Commission approved the five-year Community Investment Plan (CIP) and appropriated funding for Fiscal Year 2015 CIP projects (CAM 14-1156). Project 11868 is included in the Fiscal Year 2015 CIP for the design of stormwater improvements in the River Oaks neighborhood.

This task order is for the conceptual design of the River Oaks stormwater preserve, which is a 9.1 acre parcel located on the Northwest of the River Oaks neighborhood, as well as a parking area. This task order requires the consultant to obtain permits for the conceptual design so that the City may apply for grants for final construction documents preparation and construction work. Additionally, this task order will aid the City in preparing the site design for the FDOT historical pedestrian bridge placement project onto the preserve park, which is scheduled to commence in January of 2016.

The preliminary engineering estimate of the total project cost is \$1,500,000, which includes \$171,606 for consultant fees for the conceptual design, permitting, and coordination work with FDOT for the executed agreement. The task order also includes optional design services in the not to exceed amount of \$58,427 for additional design tasks if required by permitting agencies during the permit review process.

Upon approval from Florida Department of Environmental Protection, this task order may be partially funded by a grant amendment of up to \$151,000 to cover design fees.

Resource Impact

There will be a maximum fiscal impact to the City in the amount of \$171,606 for consultant design tasks, \$58,427 optional consultant tasks, and \$60,773 for in-house staff consultant management, for an estimated total of \$290,806.

<i>Funds available as of March 4, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
470-P11868.470- 6599	River Oaks Stormwater Analysis	Capital Outlay/ Construction	\$560,000	\$407,435	\$290,806
TOTAL →					\$290,806

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within infrastructure Cylinders of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 2: reduce flooding and adapt to sea level rise.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachment

Exhibit 1 – Craven Thompson and Associates Task Order No. 2

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